

**YADKIN COUNTY  
AUTHORIZING RESOLUTION AND CERTIFICATION**

- WHEREAS, various State and Federal agencies provide for funds to municipalities to meet the needs of local governments in financing the cost of Community Development; and
- WHEREAS, the Division of Community Assistance will be the State administering agency for the Community Development Block Grant Program whose funds are designed to improve the living condition and environment of low to moderate income households; and
- WHEREAS, the Board of Commissioners of Yadkin County has solicited and received citizen input regarding the 2008 CDBG Courtney-Huntsville Area Water Infrastructure Improvements Project which will provide water line construction with service connections to a total of 70 homes located on Pear Orchard Drive, Eva Cranfill Road, Wishon Road and a section of Ray T. Moore Road; and
- WHEREAS, the Board of Commissioners of Yadkin County has committed to match funds in the amount of \$30,275 toward the project, that will be made available at the execution of a Grant Agreement and Funding Approval between Yadkin County and the North Carolina Department of Commerce, Division of Community Assistance.

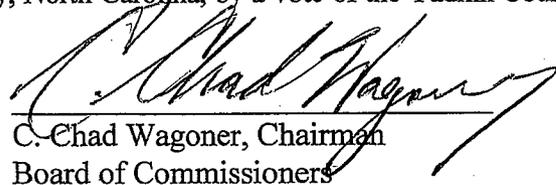
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF YADKIN COUNTY:

That the Board of Commissioners of Yadkin County will substantially comply with all Federal, State and local laws, rules, regulations and ordinances pertaining to the project and to Federal and State grants pertaining thereto.

That, C. Chad Wagoner, Chairman, Board of Commissioners and Stan Kiser, County Manager, and successors so titled is hereby authorized and directed to furnish such information as the appropriate governmental agencies may request in connection with such applications for the project; to make the assurances and certifications as contained above, and to execute such other documents as may be required in connection with the construction of the project.

That this Resolution shall take effect immediately upon its adoption.

Adopted this 5<sup>th</sup> day of January, 2008, at Yadkin County, North Carolina, by a vote of the Yadkin County Board of Commissioners.

  
C. Chad Wagoner, Chairman  
Board of Commissioners

ATTEST:

  
Clerk to the Board

**YADKIN COUNTY**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**COURTNEY-HUNTSVILLE AREA  
WATER INFRASTRUCTURE  
IMPROVEMENTS PROJECT**

**POLICIES, PROCEDURES, PLANS, RESOLUTIONS  
AND ORDINANCES**

**2008-2011**

**Addendum A.2**

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YADKIN COUNTY  
POLICIES, PROCEDURES, RESOLUTIONS  
AND ORDINANCES  
FOR THE  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

WHEREAS, Yadkin County will be awarded a Community Development Block Grant Infrastructure Award for \$575,208; and

WHEREAS, Yadkin County desires to adopt Community Development Program Policies, Procedures, Plans, Resolutions and Ordinances; and

WHEREAS, The Community Development Office has created Community Development Program Policies, Procedures, Plans, Resolutions and Ordinances;

NOW, THEREFORE, BE IT RESOLVED, Yadkin County hereby adopts Community Development Program Policies, Procedures, Plans, Resolutions and Ordinances as herein contained.

Adopted this the 5<sup>th</sup> day of January, 2009.

  
Chairman

ATTEST:

  
Clerk to the Board

**Policies, Procedures, Plans, Resolutions and Ordinances for the  
2008 Yadkin County CDBG Infrastructure Project**

1. Recipient's Plan to Affirmatively Further Fair Housing - This plan states that the County will implement activities to affirmatively further fair housing and comply with Title VIII, Civil Rights Act of 1968. This plan outlines the quarterly activities the County will undertake during the life of the grant to promote fair housing.
2. Fair Housing Complaint Procedure - This procedure states how the County will handle complaints of housing discrimination and what steps that will be undertaken to resolve these complaints.
3. Fair Housing Plan Resolution – This resolution shows the County’s support for Fair Housing throughout the County.
4. Equal Employment Opportunity and Procurement Plan - This plan certifies that the County will comply with all nondiscrimination laws and regulations in employment, and will take action in the areas of enforcement, education and removal of barriers and impediments that affirmatively further equal access in procurement.
5. Procurement Policy – This policy outlines the three methods of procurement to be used within this project for the award of contracts and for purchases made.
6. Section 3-Local Economic Benefit for Low and Very Low Income Persons Plan - This plan explains the County's strategy for identifying opportunities in employment arising out of a CDBG assisted project and for making these jobs available for low-income residents in the project area. It also states that the project activities will try to utilize local suppliers.
7. Residential Anti-Displacement and Relocation Plan - This plan states how the County will replace all occupied and vacant occupiable low/moderate income dwelling units demolished or converted to a use other than low/moderate income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974 and what steps the County will take to replace these units.
8. Citizens Participation Plan - This plan states that the County will provide for and encourage citizen participation and will provide technical assistance to groups representative of persons of low and moderate income who request such assistance.
9. Citizens Participation Procedure for Complaints - This plan states the procedures developed by the County to handle complaints received involving the Community Development Block Grant or any HUD-funded programs.
10. Code of Conduct - This policy states that no public official, employee, officer or agent of the County shall participate in the selection, the award or the administration of a contract supported by federal funds if a conflict of interest, real or apparent, is involved.

11. 504 Grievance Procedure – This procedure allows for a process for which citizens can file a grievance concerning 504.
12. Signature Resolution – This resolution allows for up to four persons with the County to be designated to sign checks and requisitions. At least two signatures are required on all checks and requisitions.
13. Project Budget Ordinance – This budget outlines the source of revenue and expenditures throughout the life of the project.

## **INTRODUCTION**

Yadkin County will receive a Community Development Block Grant in the amount of \$575,208. These funds will be used to install approximately 14,256 LF of 6" water lines to the Pear Orchard Drive, Eva Cranfill Road, Wishon Road and a section of Ray T. Moore Road. Taps and complete service connections will be made available to 70 low to moderate income homes at no cost.

## RECIPIENT'S PLAN TO FURTHER FAIR HOUSING

Yadkin County  
217 E. Willow Street  
PO Box 146  
Yadkinville, NC 27055

Contact Person:

County Manager  
336 679-4200  
TDD# 1-800-735-8262

- I. **Indicate if the grantee will be affirmatively furthering fair housing for the first time or has implemented specific activities in the past.**

First Time \_\_\_\_\_ Past Activities  X

- II. **Identify and analyze obstacles to affirmatively furthering fair housing in grantee's community. (Use additional pages as necessary.)**

The basic obstacle is a lack of knowledge among housing agencies in the community concerning Title VIII requirements.

- III. **Briefly describe the activities that the grantee will undertake over the active period of the grant to affirmatively further fair housing in their community. A time schedule for implementation of these activities must be included. Activities must be scheduled for implementation at least on a quarterly basis. (Use additional pages as necessary.)**

### IMPLEMENTATION

The County will adopt a Fair Housing Resolution and a Complaint Procedure which designates the County Manager as the official to receive complaints regarding housing discrimination. These complaints will then, by formal agreement, be referred to the North Carolina Human Relations Commission for investigation, conciliation and resolution within ten (10) calendar days from the date of receipt. The County will also submit in writing a response to the individual which filed the complaint informing them of the action being taken. This response will be made within ten (10) calendar days from the date the complaint was received.

The County will place an advertisement in the local newspaper which will inform residents of the County's Fair Housing Resolution and to whom to contact for information and filing complaints.

The County will develop a fair housing pamphlet which summarizes Title VIII requirements and distribute those to various agencies in the community involved in housing services. This would include realtors, financial institutions and real estate developers.

### TIME SCHEDULE

- 1<sup>st</sup> Quarter 2009 - The County will prepare Fair Housing Pamphlets and distribute them to appropriate lending institutions throughout the county.

Addendum A B



## **YADKIN COUNTY**

### **FAIR HOUSING COMPLAINT PROCEDURE**

Housing discrimination is prohibited by Title VIII of the Civil Rights Act of 1968 and by the North Carolina State Fair Housing Act. In an effort to promote fair housing and to ensure that the rights of housing discrimination victims are protected, Yadkin County has developed the following procedures for receiving and resolving housing discrimination complaints:

1. Any person or persons wishing to file a complaint of housing discrimination in Yadkin County may do so by informing the County Manager of the facts and circumstances of the alleged discriminatory acts or practice.
2. Upon receiving a housing discrimination complaint, the County Manager shall acknowledge the complaint within 10 days in writing and inform the North Carolina Human Relations Commission (217 W. Jones St., Raleigh, NC 27603-1334, 919-733-7996) about the complaint.
3. When a housing complaint cannot be resolved at the local level, the County Manager shall offer assistance to the Human Relations Commission in the investigation and reconciliation of all housing discrimination complaints which are based on events occurring in Yadkin County.
4. The County shall publicize in the local paper that the County Manager is the local official to contact with housing discrimination complaints.

**FAIR HOUSING RESOLUTION  
OF  
YADKIN COUNTY  
NORTH CAROLINA**

**WHEREAS**, Yadkin County seeks to protect the health, safety and welfare of its residents;  
and

**WHEREAS**, citizens seek safe, sanitary, and habitable dwellings in all areas of the County;  
and

**WHEREAS**, Yadkin County finds the denial of equal housing opportunities because of religion, race, color, sex, familial or handicap status, or national origin legally wrong and socially unjust; and

**WHEREAS**, the denial of equal housing opportunities in housing accommodations is detrimental to public welfare and public order; and

**WHEREAS**, Yadkin County finds the practice of discrimination against a citizen in housing a denial of his equal rights and his equal opportunity to seek a better living and develop community pride;

**NOW THEREFORE, BE IT RESOLVED**, by the Yadkin County Board of Commissioners of Yadkin County, North Carolina, that

- Section 1. Yadkin County has declared it an official policy of Yadkin County that there shall not be discrimination in the terms or conditions for buying or renting housing in Yadkin County.
- Section 2. All business groups and individual citizens of the County are urged to respect and implement this policy.
- Section 3. The County Manager, or his designate, of Yadkin County is the official authorized by the County to (1) receive and document complaints regarding housing discrimination in the County; and (2) refer such complaints to the North Carolina Human Relations Board of Commissioners for investigation, conciliation and resolution.

**YADKIN COUNTY  
EQUAL EMPLOYMENT AND PROCUREMENT PLAN**

Yadkin County maintains the policy of providing equal employment opportunities for all persons regardless of race, color, religion, sex, national origin, handicap, age, political affiliation, or any other non-merit factor, except where religion, sex, national origin, or age are bona fide occupation qualifications for employment.

In furtherance of this policy the County prohibits any retaliatory action of any kind taken by any employee of the County against any other employee or applicant for employment because that person made a charge, testified, assisted or participated in any manner in a hearing, proceeding or investigation of employment discrimination.

The County shall strive for greater utilization of all persons by identifying previously under utilized groups in the work force, such as minorities, women, and the handicapped, any making special efforts toward their recruitment, selection, development, and upward mobility and any other term, condition, or privilege of employment.

Responsibility for implementing equal opportunities and Affirmative Action measures is hereby assigned to the County Manager and/or other persons designated by the County Manager or the Board of Commissioners to assist in the implementation of this policy statement.

The County shall develop a self-evaluation mechanism to provide for periodic examination and evaluation. Periodic reports as requested on the progress of Equal Employment opportunity and the County Manager will present Affirmative Action to the Board of Commissioners.

The County is committed to this policy and is aware that with its implementation, the County will receive positive benefits through the greater utilization and development of all its human resources.

**YADKIN COUNTY  
PROCUREMENT POLICY FOR  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

In the procurement of supplies, equipment or services in Yadkin County Community Development Block Grant Program the following policies shall apply:

- 1) Small purchase procedures. These are relatively simple and informal procurement methods that are sound and appropriate for a procurement of services, supplies, or other property, costing in the aggregate not more than \$30,000. Under this procurement method price or rate quotations shall be obtained from an adequate number of qualified sources.
- 2) In competitive sealed bids (formal advertising) sealed bids shall be publicly solicited and a firm, fixed, price contract shall be awarded to the responsible bidder whose bid, conforming with all of the material terms and conditions of the invitation for bids, is lowest in price.
- 3) In competitive negotiations proposals shall be requested from a number of sources and the Request for Proposals shall be publicized. All aspects of the competitive negotiations shall be carried out in conformance with 24 CFR Part 85. Under this method special consideration shall be given to experience, technical abilities, and familiarity with the services to be provided. Price shall not be the sole consideration for award of contract.

On all procurement efforts shall be made to solicit bids from qualified small, female, and minority business firms.

In all cases procurement under this Policy must conform to the requirements for procurement set forth in 24 CFR Part 85.

An adequate record of procurement must be maintained to insure that these policies and the requirements of 24 CFR Part 85 have been followed in their entirety.

SECTION 3 PLAN FOR EMPLOYMENT OPPORTUNITIES  
FOR BUSINESSES AND LOWER INCOME PERSONS  
YADKIN COUNTY  
2008 CDBG INFRASTRUCTURE  
PROGRAM

To insure that to the greatest extent possible contracts for work are awarded to business concerns located in or owned in substantial part by persons residing in the Section 3 covered area, as required by Section 3 of the Housing and Urban Development Act of 1968, Yadkin County has developed and hereby adopts the following Plan:

1. This section 3 Plan shall apply to services and needed in connection with the grant including, but not limited to, businesses in the fields of planning, consulting, design, building construction/renovation, maintenance and repair, etc.
2. This Section 3 covered project area for the purpose of this grant program shall, include Yadkin County, and portions of immediately adjacent counties.
3. When in need of a service, the County will identify suppliers, contractors or subcontractors located in the Section 3 area. Resources for this identification shall include the Minority Business Directory published through the State Department of Commerce, local directories and the Small Business Administration local offices. Word of mouth recommendations shall also be used as a source.
4. The County will include this Section 3 clause in all contracts executed under this CDBG Program. Where necessary, listing from any agency noted in No. 3 above deemed shall be included as well as sources of subcontractors and suppliers.
5. The prime contractor selected for major public facility or building construction work will be required to submit a Section 3 Plan which will outline his/her work needs in connection with the project. Should a need exist to hire any additional personnel, the Yadkin County Employment Security Commission shall be notified and referred to the contractor.
6. Each contractor for housing rehabilitation under the program, as applicable, for jobs having contracts in excess of \$100,000 shall be required to submit a Section 3 Plan. This Plan will be maintained on file in the grant office and shall be updated from time to time or as the grant staff may deem necessary.

**YADKIN COUNTY  
RESIDENTIAL ANTI-DISPLACEMENT  
AND  
RELOCATION ASSISTANCE PLAN**

In order to comply with the requirements of Section 104(d) of the Housing and Community Development Act of 1974, Yadkin County adopts the following plan:

Yadkin County will replace all occupied and vacant occupiable very-low or low-income dwellings units demolished or converted to a use other than low/moderate-income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, as described in 24 CFR 570.606 (b)(1).

All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expending funds that will directly result in such demolition or conversion, the County will make public and submit to the HUD the following information in writing:

1. A description of the proposed assisted activity;
2. A general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low/moderate-income dwelling units as a direct result of the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
5. The source of funding and a time schedule for the provision of replacement dwelling units; and
6. The basis for concluding that each replacement dwelling unit will remain a low/moderate-income dwelling unit for at least 10 years from the date of initial occupancy.

The County will provide relocation assistance, as described in 570.606 (b)(2), to each low/moderate-income household displaced by the demolition of housing or by the conversion of a low/moderate-income dwelling to another use as a direct result of assisted activities.

**YADKIN COUNTY  
CITIZENS PARTICIPATION PLAN**

Yadkin County provides for and encourages citizen participation, with particular emphasis on participation by persons of low and moderate income who are residents of low and moderate income neighborhoods and/or slum and blight areas. The County provides citizens with reasonable and timely access to local information and records relating to the grantee's proposed use of funds. This is done through County Board of Commissioners' meetings which are advertised in the local newspaper.

The County provides for public hearings to obtain citizens views and to respond to proposals and questions at all stages of the community development program, including the application process, the amendment process, and the closeout of the grant. Adequate notice is given for these meetings at times and locations convenient to potential or actual beneficiaries, and with accommodation for the handicapped. Any published advertisement issued by Yadkin County Community Development Office includes the State TDD telephone number (1-800-735-2962).

Yadkin County provides for timely written answers to written complaints and grievances. A response will be made within 10 calendar days. (See attached Complaint Procedure)

Yadkin County will provide a translator for non-English speaking residents for public hearings when the County is notified that any non-English speaking resident will attend the public hearing. An interpreter will be provided for hearing impaired residents.

Yadkin County will provide technical assistance on a timely basis through staff or other resources to citizen advisory groups, and upon request of groups of low and moderate-income persons and groups of residents in blighted neighborhoods.

## **CITIZEN PARTICIPATION**

### **PROCEDURE FOR COMPLAINTS**

Yadkin County has developed a procedure to process complaints which may be received involving the Infrastructure CDBG Project or any other HUD-funded program. There are two basic forms of complaint procedures: 1) verbal complaints which will be dealt with informally by the Community Development Office (CDO), and 2) written complaints which will be dealt with formally with a set of procedures including appeals.

All written complaints received by Congressional staff, local elected officials, the County Manager, and the CDO will be logged in as received by the CDO. Within a ten-day period following the receipt of this complaint, a response will be developed by the CDO, reviewed by the County Manager, and mailed to the party who wrote the complaint. This response will include property documentation and background of the case in question, the proposed action, and the time frame in which the complaint will be addressed.

In the event this response is unsatisfactory to the person making the complaint, that party will be referred to the Project Area Committee. This Committee and the CDO will hold a hearing to discuss the case. Minutes of these hearings will be held on file, and a written response by the Committee will be made to the complainant. The second procedure for the appeal process will be a hearing held by the County Board of Commissioners whereby the same procedure will be followed including a written response.

The final appeal can be made to the Division of Community Assistance or other agency which provides the funds. At this point, all parties will be present at a hearing at the Board of Commissioners Chambers. The written recommendation made by the State staff will be final in all cases.

It is the responsibility of the person making the complaint to furnish documents, provide documentation to support allegations, provide counsel if desired, inform in writing to the CDO if they are represented by a third party, and attend the meeting involving a review of their complaint.

**YADKIN COUNTY  
COMMUNITY DEVELOPMENT CODE OF CONDUCT**

HATCH ACT

No employee or agent of the County may perform any function during work hours that is considered political activity. This includes: soliciting votes, transporting voters, distributing campaign materials, working on or developing campaign materials, etc.

DISCRIMINATION

No person shall, on the grounds of race, color, religion, national origin, handicap or familial status, Vietnam Era Veteran status or sex be excluded from participation in, be denied the benefits of, or be subject to discrimination under any program or activity funded in whole or in part with federal funds.

ENGAGEMENT IN PROCUREMENT

No employee, officer or agent of the County shall participate in the selection or award of administration of a contract supported by federal funds if a conflict of interest, real or apparent would be involved. Such a conflict would arise when:

- a) The employee, officer, or agent;
- b) Any member of his immediate family;
- c) His or her partner; or
- d) An organization which employs or is about to employ, any of the above, has a financial or other interest in the firm selected for award.

The grantee's officers, employees, or agent shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors, potential contractors, or parties to sub-agreements.

CONFLICT OF INTEREST

No employee or agent shall influence or attempt to influence the outcome of any case or matter in which he has a direct interest either personally or in the person of any relative by blood or marriage. Employees or agents so involved shall abstain from dealing with such matters; they may provide information at the request of the County Board of Commissioners but shall not attempt to influence the decisions of the County Board of Commissioners.

**YADKIN COUNTY**  
**217 E. Willow Street**  
**PO Box 146**  
**Yadkinville, NC 27055**

**SECTION 504**  
**COMPLIANCE OFFICER/GRIEVANCE PROCEDURE**

The Board of Commissioners of Yadkin County, North Carolina, hereby designates the Kim Cain as the Human Resources Manager, to serve as Section 504 Compliance Officer throughout the implementation of the Yadkin County Community Development Program.

Citizens with Section 504 grievances may do so at any point in the program. The County will respond in writing to written citizen grievances. Citizen grievances should be mailed to the Kim Cain, PO Box 146, Yadkinville, NC 27055. The County will respond to all written citizen grievances within ten (10) calendar days of receipt of the comments.

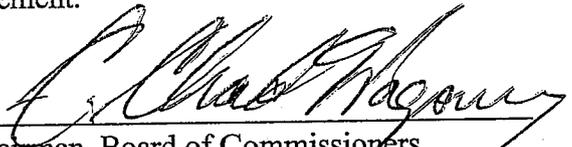
Should any individual, family, or entity have a grievance concerning any action prohibited under Section 504, a meeting with the compliance officer to discuss the grievance will be scheduled. The meeting date and time will be established within five (5) calendar days of receipt of the request. Upon meeting and discussing the grievance, a reply will be made, in writing, within five (5) calendar days.

If the citizen is dissatisfied with the local response, they may write to the North Carolina Department of Commerce, Division of Community Assistance, 4313 Mail Service Center, Raleigh, NC 27699-4313. DOC will respond only to written comments within ten (10) calendar days of the receipt of the comments.

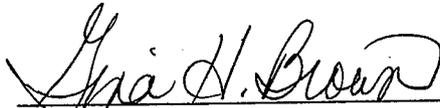
**YADKIN COUNTY  
RESOLUTION FOR SIGNATORY FORM AND CHECK SIGNATURES  
FOR  
COMMUNITY DEVELOPMENT BLOCK GRANT**

**WHEREAS**, in order to receive Community Development Block Grant funds Yadkin County must authorize persons to sign the requisition forms for Community Development Block Grant funds and checks for the Yadkin County Community Development Block Grant Program.

**BE IT RESOLVED**, that the County Manager, Chairman, Vice-Chairman and Finance Officer be authorized to execute the signature requirements for requisition of Community Development Block Grant funds and checks for disbursement.

  
\_\_\_\_\_  
Chairman, Board of Commissioners

ATTEST:

  
\_\_\_\_\_  
Clerk to the Board

**YADKIN COUNTY**

**GRANT PROJECT ORDINANCE**

**BE IT ORDAINED** by the Yadkin County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project is hereby adopted:

Section 1. The project authorized is the Community Development Project described in the work statement contained in the Grant Agreement between this unit and the North Carolina Department of Commerce, Division of Community Assistance. This project is more familiarly know as the 2008 Infrastructure Project.

Section 2. The officers of this unit are hereby directed to proceed with the grant project within the terms of the grant document(s), the rules and regulations of the Department of Commerce, Division of Community Assistance and the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete this project:

Community Development Grant	\$575,208
Local Funds	<u>\$ 30,275</u>
Total	\$605,483

Section 4. The following amounts are appropriated for the project:

Water Improvements	\$547,962
Administration	<u>\$ 57,521</u>
Total	\$605,483

Section 5. The Finance Officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement(s) and federal and state regulations.

Section 6. Requests for funds should be made to the grantor agency in an orderly and timely manner as funds are obligated and expenses incurred.

Section 7. The Finance Officer is directed to report quarterly on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section 8. The Finance Officer is directed to include a detailed analysis of past and future costs and

revenues on this grant project in every budget submission made to this board.

Section 9. Copies of this Grant Project Ordinance shall be made available to the Finance Officer and the Finance Officer for direction in carrying out this project.

Section 10. The Finance Officer is hereby authorized to transfer funds from one line item to another line item without further approval by the County Board of Commissioners, subject to the regulations of the North Carolina Department of Commerce, Division of Community Assistance.

Year	Property	Vehicles	Total Valuation	Factored Debt Service	schools		5d		jail		Schools		Jail		Total Debt+Oper.	Tax Equivalent
					Debt Service	Debt Service	Debt Service	Debt Service	Operations	Operations	Operations	Operations				
2009	2177371479	260000000	2437373488	2254729190	1919395	349022	2268417	1498200	844774	4611391	0.2045					
2010	2525750916	260000000	2785752926	2582205861	1942180	698044	3152929	1534157	865049	5552135	0.2150					
2011	2525750916	260000000	2785752927	2582205861	1903880	698044	3115481	1570977	885810	5572268	0.2158					
2012	2525750916	260000000	2785752928	2582205861	1865580	698044	3062904	1608680	907069	5578654	0.2160					
2013	2525750916	260000000	2785752929	2582205861	1827280	698044	3025199	1647288	928839	5601327	0.2169					
2014	3030901099	260000000	3290903113	3057047033	1788980	698044	3096297	1686823	951131	5734252	0.1876					
2015	3030901099	260000000	3290903114	3057047033	1750680	698044	3044317	1727307	973958	5745582	0.1879					
2016	3030901099	260000000	3290903115	3057047033	1712380	698044	3017166	1768762	997333	5783262	0.1892					
2017	3030901099	260000000	3290903116	3057047033	1674080	698044	2964502	1811213	1021269	5796984	0.1896					
2018	3637081319	260000000	3897083337	3626856440	1982429	698044	3396948	1854682	1045780	6297409	0.1736					
2019	3637081319	260000000	3897083338	3626856440	2128809	698044	3543920	1899194	1070878	6513993	0.1796					
2020	3637081319	260000000	3897083339	3626856440	2069444	698044	3479291	1944775	1096579	6520645	0.1798					
2021	3637081319	260000000	3897083340	3626856440	2010079	698044	3399406	1991449	1122897	6513753	0.1796					
2022	4364497582	260000000	4624499604	4310627727	1950714	698044	3458324	2039244	1149847	6647415	0.1542					
2023	4364497582	260000000	4624499605	4310627727	1891349	698044	3373651	2088186	1177443	6639280	0.1540					
2024	4364497582	260000000	4624499606	4310627727	1831984	349022	2939053	2138302	1205702	6283057	0.1458					
2025	4364497582	260000000	4624499607	4310627727	1772619		1772619	2189622	1234639	5196879	0.1206					
2026	5237397099	260000000	5497399125	5131153273	1713254		1713254	2242173	1264270	5219696	0.1017					
2027	5237397099	260000000	5497399126	5131153273	1653889		1653889	2295985	1294612	5244486	0.1022					
2028	5237397099	260000000	5497399127	5131153273	1594524		1594524	2351088	1325683	5271295	0.1027					
2029	5237397099	260000000	5497399128	5131153273	0		0			0.0000	0.0000					
2030	6284876518	260000000	6544878548	6115783927	0		0			0.0000	0.0000					
2031	6284876518	260000000	6544878549	6115783927	0		0			0.0000	0.0000					
2032	6284876518	260000000	6544878550	6115783927	0		0			0.0000	0.0000					
2033	6284876518	260000000	6544878551	6115783927	0		0			0.0000	0.0000					

Assumptions

Annual growth is as stated in FS projections  
 Additional School operations are set at 20% of current budget (2 schools added to current 10).  
 Additional Jail operations are equal to current budget amount (although capacity is nearly 4 times as much)  
 2.4% inflation per year for operational expenses

3% Growth	Property	Vehicles	Total Valuation	schools		5d		jail		Total		Ad'l School Operations	Ad'l Jail Operations	Total Debt+Oper.	Tax Equivalent
				Factored	Debt Service										
2009	2177371479	260000000	2437373488	2254729190	1919395	349022	2268417	1498200	844774	4611391	0.2045				
2010	2525750916	260000000	2785752926	2582205861	1942180	698044	3152929	1534157	865049	5552135	0.2150				
2011	2525750916	260000000	2785752927	2582205861	1903880	698044	3115481	1570977	885810	5572268	0.2158				
2012	2525750916	260000000	2785752928	2582205861	1865580	698044	3062904	1608680	907069	5578654	0.2160				
2013	2525750916	260000000	2785752929	2582205861	1827280	698044	3025199	1647288	928839	5601327	0.2169				
2014	2727810989	260000000	2987813003	2772142330	1788980	698044	3096297	1686823	951131	5734252	0.2069				
2015	2727810989	260000000	2987813004	2772142330	1750680	698044	3044317	1727307	973958	5745582	0.2073				
2016	2727810989	260000000	2987813005	2772142330	1712380	698044	3017166	1768762	997333	5783262	0.2086				
2017	2727810989	260000000	2987813006	2772142330	1674080	698044	2964502	1811213	1021269	5796984	0.2091				
2018	3055148308	260000000	3315150326	3079839409	1982429	698044	3396948	1854682	1045780	6297409	0.2045				
2019	3055148308	260000000	3315150327	3079839410	2128809	698044	3543920	1899194	1070878	6513993	0.2115				
2020	3055148308	260000000	3315150328	3079839410	2069444	698044	3479291	1944775	1096579	6520645	0.2117				
2021	3055148308	260000000	3315150329	3079839410	2010079	698044	3399406	1991449	1122897	6513753	0.2115				
2022	3421766105	260000000	3681768127	3424460139	1950714	698044	3458324	2039244	1149847	6647415	0.1941				
2023	3421766105	260000000	3681768128	3424460139	1891349	698044	3373651	2088186	1177443	6639280	0.1939				
2024	3421766105	260000000	3681768129	3424460139	1831984	698044	2939053	2138302	1205702	6283057	0.1835				
2025	3421766105	260000000	3681768130	3424460139	1772619	698044	1772619	2189622	1234639	5196879	0.1518				
2026	3632378038	260000000	4092380064	3810435355	1713254	698044	1713254	2242173	1264270	5219696	0.1370				
2027	3632378038	260000000	4092380065	3810435356	1653889	698044	1653889	2295985	1294612	5244486	0.1376				
2028	3632378038	260000000	4092380066	3810435356	1594524	698044	1594524	2351088	1325683	5271295	0.1383				
2029	3632378038	260000000	4092380067	3810435356	0	0	0	0	0	0	0.0000				
2030	4292263403	260000000	4552265433	4242727598	0	0	0	0	0	0	0.0000				
2031	4292263403	260000000	4552265434	4242727599	0	0	0	0	0	0	0.0000				
2032	4292263403	260000000	4552265435	4242727599	0	0	0	0	0	0	0.0000				
2033	4292263403	260000000	4552265436	4242727599	0	0	0	0	0	0	0.0000				

Assumptions

Annual growth of 3% (12% each reval). 2009 reval of 16% is overstated by 4%, therefore 2013 reval is set at 8%  
 Additional School operations are set at 20% of current budget (2 schools added to current 10).  
 Additional Jail operations are equal to current budget amount (although capacity is nearly 4 times as much)  
 2.4% inflation per year for operational expenses

Addendum B.2

	Historical Assessment	
1999	1,901,408,451	
2000	1,850,000,000	-0.0270
2001	2,233,878,522	0.2075
2002	2,228,908,949	-0.0022
2003	2,311,098,742	0.0369
2004	2,309,468,822	-0.0007
2005	2,517,808,892	0.0902
2006	2,097,174,896	-0.1671
2007	2,253,709,480	0.0746
2008	2,427,835,128	0.0773
		0.2769

**Addendum B.3**

**Jail/ Law Enforcement Center Project Ordinance**

**Capital Project Ordinance  
Jail/ Law Enforcement Center  
January 2009**

Be it ordained by the Yadkin County Board of Commissioners, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Capital Project Ordinance be adopted:

Section 1: The Project authorized is the building of a new Jail/ Law Enforcement Center.

Section 2: The Officers of this unit are directed to proceed with the project.

Section 3: The following amounts are appropriated for the project:

Professional Services	669,098.
Site Prep and Construction	6,596,000.
Construction-Water/Sewer line	300,000.
Construction Testing, miscellaneous	25,000.
Printing Costs	15,000.
Furniture/ Fixtures	164,900.
Contingency	344,800.
Issuance Costs	<u>100,000.</u>

**\$ 8,214,798.**

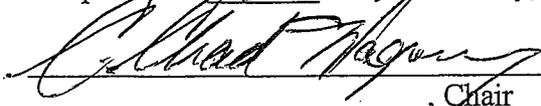
Section 4: The following revenues will be made available to complete the project:

Loan Proceeds	\$ 7,309,097.
Capital Reserve Funds	871,398.
Investment Earnings	34,303.

**\$ 8,214,798.**

For revision of revised budget ordinance adopted October 2008.

Adopted this 05 day of January, 2009.

  
\_\_\_\_\_, Chair  
Yadkin County Board of Commissioners

Date: December 9, 2008

Capital Reserve Fund

Dept: Capital Reserve

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
Transfer from General Fund	2144213-42410	1,494,307.00	1,045,138.00	2,539,445.00
Transfer to Debt Service	2154213-57080	-0-	1,045,138.00	1,045,138.00

To appropriate tax collected for debt service payment for middle schools.

Date: December 9, 2008

General Fund

Dept: Interfund Transfers

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
Transfer to Capital Reserve	1054212-57010	1,218,055.00	1,045,138.00	2,263,193.00
Appropriated Fund Balance	1044000-49000	2,459,550.47	1,045,138.00	3,504,688.47

To appropriate tax collected for debt service payment for middle schools.

Date: December 11, 2008

Debt Service Fund

Dept: Debt Service

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
Transfer From Enterprise Fund	3044214-42417	-0-	40,994.00	40,994.00
2009 Mack Truck-Principal	3054214-58227	-0-	36,101.00	36,101.00
2009 Mack Truck-Interest	3054214-58228	-0-	4,893.00	4,893.00

To record debt payments for 2008-2009 for 2009 Mack Truck.

Date: December 9, 2008

Debt Service Fund

Dept: Debt Service

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
Sales Tax	3044214-43100	2,346,493.00	(1,346,493.00)	1,000,000.00
Transfer from Capital Reserve	3044214-42412	-0-	1,346,493.00	1,346,493.00

To reclass revenues.

Date: December 9, 2008

Capital Reserve Fund

Dept: Capital Reserve

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
Transfer to Debt Service	2154213-57080	1,045,138.00	1,062,000.00	2,107,138.00
Transfer to Capital Projects	2154213-57030	2,477,753.00	(1,062,000.00)	1,415,753.00

Reclassification of expenses.

Date: December 11, 2008

General Fund

Dept: Parks and Recreation

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
E.H. Barnard Trust Grant	1046120-44142	-0-	25,000.00	25,000.00
Building-restroom	1056120-56550	84,772.00	25,000.00	109,772.00

To record a grant received by the Recreation Dept. from the E.H. Barnard Charitable Trust to upgrade the park.

Date: November 17, 2008

General Fund

Dept: Communications

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
Emer.Medical Dispatch Toolkit Grant	1044330-42329	28,961.24	47,423.88	76,385.12
Training-Sheriff Dept.	1054310-54010	7,500.00	6,300.00	13,800.00
Equipment-Communications	1054311-56010	30,961.24	1,100.00	32,061.24
Salaries – Communications	1054311-51010	444,962.00	37,179.88	482,141.88
Social Security-Communications	1054311-51300	28,719.00	2,305.00	31,024.00
Medicare-Communications	1054311-51310	6,717.00	539.00	7,256.00

To record Emergency Medical Dispatch Toolkit Grant received.

Date: December 12, 2008

General Fund

Dept: JCPC

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
JCPC Council	1045235-42201	4,917.00	1,514.00	6,431.00
Administrative Serv.- JCPC	1055235-51660	4,917.00	1,514.00	6,431.00
SCAN	1045235-42203	11,122.00	1,500.00	12,622.00
Appropriated Fund Balance	1044000-49000	3,504,688.47	301.00	3,504,989.47
SCAN	1055235-51610	13,346.00	1,801.00	15,147.00

To appropriate for additional funds for JCPC.

Date: November 3, 2008

General Fund

Dept: Agriculture Extension

Description	Account Number	Original Budget	Increase/(Decrease)	Amended Budget
Pesticide Container Recycling Grant	1044950-43356	-0-	3,619.00	3,619.00
Departmental Supplies - For grant	1054950-52014	650.00	3,619.00	4,269.00

To record the Pesticide Recycling Program grant received by the Agriculture Extension dept.

**YADKIN COUNTY DEPARTMENT OF SOCIAL SERVICES**

**BUDGET AMENDMENTS**

**December 2008**

**REVENUES**

<b>Line Item</b>	<b>Account</b>	<b>Budgeted</b>	<b>Increase/ Decrease</b>	<b>Amended</b>
Crisis	1045320 42221	84,203	31,639	115,842
Energy/Crisis Admin	1045320 42223	8,483	3,911	12,394
<b>TOTAL</b>		<b>92,686</b>	<b>35,550</b>	<b>128,236</b>

**EXPENDITURES**

<b>Line Item</b>	<b>Account</b>	<b>Budgeted</b>	<b>Increase/ Decrease</b>	<b>Amended</b>
Crisis	1055320 57840	84,203	31,639	115,842
Vehicles	1055300 56100	20,000	3,911	23,911
<b>TOTAL</b>		<b>104,203</b>	<b>35,550</b>	<b>139,753</b>