

Date: June 1, 2009

General Fund

Dept: Animal Control

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
Contracted Services	1054380-51700	5,000.00	(600.00)	4,400.00
Equipment	1054380-56010	3,000.00	600.00	3,600.00

To redirect money to purchase needed equipment. No new money.

Date: June 1, 2009

General Fund

Dept: Governing Body and Administration

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
Governing Body-Travel	1054110-52010	6,000.00	4,000.00	10,000.00
Salary- Administration	1054120-51010	192,437.00	21,800.00	214,237.00
Social Security-Administration	1054120-51300	11,948.00	510.00	12,458.00
Medicare-Administration	1054120-51310	2,794.00	330.00	3,124.00
401K – Administration	1054120-51360	1,924.00	139.00	2,063.00
Services & Maintenance-Admn.	1054120-55030	4,000.00	3,647.00	7,647.00
Dues & Subscriptions-Administration	1054120-55500	1,000.00	210.00	1,210.00
Insurance-Administration	1054120-55150	500.00	225.00	725.00
Appropriated Fund Balance	104000-49000	3,776,182.47	30,861.00	3,807,043.47

To amend for adjustments at FY end 6/30/09.

Date: June 1, 2009

General Fund

Dept: Medical Examiner and Non-Departmental

Description	Account Number	Original Budget	Increase/ (Decrease)	Amended Budget
Medical Examiner- Professional Services	1054360-51500	15,000.00	9,500.00	24,500.00
Non-Departmental- Professional Services	1059000-51355	80,000.00	100,000.00	180,000.00
BCBS- \$500 Deductible	1059000-51550	80,000.00	21,000.00	101,000.00
Discount-Early Payment of Current Taxes	1059000-51715	150,000.00	18,000.00	168,000.00
Bank Service Fees	1059000-52025	23,000.00	4,800.00	27,800.00
Appropriated Fund Balance	1044000-49000	3,622,882.47	153,300.00	3,776,182.47

To amend for adjustments needed at FY end 6/30/09.

DATE:

SUBJECT: Health Department Budget Amendments

Description	Account Number	Original Budget	Increase/(Decrease)	Amended Budget
Nursing and Medical Salary	105511151010	95,468	(1500)	93,968
Preparedness Salary	105512052010	0	1,500	1,500

*Moving monies from Nursing and Medical salaries to Preparedness salaries to account for time Nursing Supervisor spent performing Preparedness activities. No new monies.

Description	Account Number	Original Budget	Increase/(Decrease)	Amended Budget
Health Admin. Misc.	104511048900	0	315	315
Admin. Supplies	105511052010	4500	315	4815

*Money received from Wake Forest Health Sciences for FNP Student Preceptor Services.

Description	Account Number	Original Budget	Increase/(Decrease)	Amended Budget
Health Admin. Contract Serv.	105511051718	10,000	(407)	9593
Admin. Equipment	105511056010	13500	407	13907

*Moving monies from Health Admin. Contract Services to Health Admin. Equipment to cover cost of new printer(s).