

**County of Yadkin
Budget Ordinance
Fiscal Year 2015-2016**

BE IT ORDAINED BY the Board of Commissioners of Yadkin County, North Carolina:

Section 1. The following amounts are hereby appropriated in the GENERAL FUND for the operation of Yadkin County Government and its activities for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the departmental budget heretofore established for the County.

| | | |
|---|----|-----------|
| ADMINISTRATION- MANAGER | \$ | 349,555 |
| ADMINISTRATION- BOARD | \$ | 59,655 |
| ANIMAL CONTROL | \$ | 241,770 |
| BUILDING INSPECTIONS | \$ | 264,740 |
| COMMUNITY ACTION PROGRAMS | | |
| YVEDDI | \$ | 65,804 |
| YVEDDI- ROAP EMPLOYMENT | \$ | 10,670 |
| YVEDDI- ROAP RGP | \$ | 56,837 |
| YVEDDI YADKIN SENIOR CENTER | \$ | 39,500 |
| YVEDDI JONESVILLE SENIOR CENTER | \$ | 39,500 |
| YVEDDI EAST BEND SENIOR CENTER | \$ | 39,500 |
| FORESTRY | \$ | 51,225 |
| YVEDDI- ROAP EDTAP TRANSPORT | \$ | 53,601 |
| LIBRARIES | \$ | 407,173 |
| RICHMOND HILL | \$ | 7,500 |
| ARTS COUNCIL | \$ | 17,500 |
| COG PRETRIAL RELEASE | \$ | 88,835 |
| RESCUE SQUAD | \$ | 163,000 |
| SALES TAX TO VOL. FIRE DEPTS. | \$ | 150,000 |
| SURRY COMMUNITY COLLEGE | \$ | 228,688 |
| COOPERATIVE EXTENSION | \$ | 167,900 |
| COURT FACILITIES | \$ | 53,000 |
| DEBT SERVICE | \$ | 4,172,415 |
| DJJDP / JUVENILE CRIME PREVENTION COUNCIL | \$ | 132,395 |
| ECONOMIC DEVELOPMENT | \$ | 59,000 |
| ECONOMIC DEVELOPMENT PROJECTS | \$ | 44,000 |
| ELECTIONS | \$ | 288,495 |
| EMERGENCY SERVICES (EMS and Fire Marshal) | \$ | 3,213,790 |
| FINANCE | \$ | 251,415 |
| HUMAN SERVICES AGENCY | | |
| HEALTH | \$ | 1,472,184 |
| SOCIAL SERVICES | \$ | 7,905,520 |
| INFORMATION SERVICES | \$ | 276,760 |
| INTERFUND TRANSFERS | \$ | 579,515 |
| MEDICAL EXAMINER | \$ | 22,500 |
| NON-DEPARTMENTAL | \$ | 1,061,740 |
| PLANNING AND ZONING | \$ | 151,055 |
| PUBLIC BUILDINGS | \$ | 320,805 |
| MENTAL HEALTH | \$ | 130,800 |
| PUBLIC SCHOOLS- CURRENT EXPENSE: | \$ | 6,040,725 |
| INSTRUCTIONAL SERVICES: | | |

| | | | |
|--------------------------------------|------|-----------|-------------------|
| Regular Instructional Svcs | 5100 | \$ | 1,142,450 |
| Special Population Svcs | 5200 | \$ | 209,600 |
| Alternative Program Svcs | 5300 | \$ | 42,000 |
| School Leadership Svcs | 5400 | \$ | 700,000 |
| Co-Curricular Svcs | 5500 | \$ | 266,765 |
| School Based Support Svcs | 5800 | \$ | 258,300 |
| <i>SYSTEM-WIDE SUPPORT SERVICES:</i> | | | |
| Support & Development | 6100 | \$ | 73,000 |
| Special Population Support | 6200 | \$ | 104,291 |
| Alternative Program Support | 6300 | \$ | - |
| Technology Support | 6400 | \$ | 214,900 |
| Operational Support | 6500 | \$ | 2,682,974 |
| Financial & Human Resource | 6600 | \$ | 80,695 |
| Accountability Services | 6700 | \$ | 9,900 |
| System-wide Pupil Support | 6800 | \$ | 42,000 |
| Policy & Leadership & PR | 6900 | \$ | 145,000 |
| <i>ANCILLARY SERVICES</i> | 7000 | \$ | 7,800 |
| <i>CHARTER SCHOOL TRANS</i> | 8100 | \$ | 61,050 |
| PUBLIC SCHOOLS- CAPITAL OUTLAY: | | \$ | 264,125 |
| RECREATION | | \$ | 520,755 |
| REGISTER OF DEEDS | | \$ | 256,457 |
| SHERIFF | | \$ | 5,379,019 |
| SOIL & WATER | | \$ | 237,855 |
| TAX | | \$ | 1,047,240 |
| VETERANS | | \$ | 53,755 |
| TOTAL GENERAL FUND | | \$ | 36,438,273 |

Section 2. It is estimated that the following revenue will be available in the General Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016, as shown in ATTACHMENT A.

Section 3. The following amounts are hereby appropriated and available in the following Special Revenue Funds for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

| | | |
|--------------------------|----|---------|
| Emergency Telephone Fund | \$ | 137,500 |
| Law Enforcement Fund | \$ | 5,000 |

Section 4. The following amounts are hereby appropriated and available in the following Enterprise Funds for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

| | | |
|----------------------|----|-----------|
| Solid Waste Fund | \$ | 2,056,576 |
| Water and Sewer Fund | \$ | 560,405 |

Section 5. The following amounts are hereby appropriated and available in the following Internal Service Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

| | | |
|---------------------|----|-----------|
| Self-Insurance Fund | \$ | 2,655,550 |
|---------------------|----|-----------|

Section 6. The following Trust Funds are maintained by the County of Yadkin on behalf of other people or agencies for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Human Services Agency - DSS Custodial Account
 Sheriff's Office Civil Execution Account
 Sheriff's Office Inmate Commissary Account

Section 7. There is hereby levied beginning July 1, 2015 and ending June 30, 2016 a County-wide tax rate of \$0.66 (sixty-six cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2015. The ad valorem tax is based on a total estimated real and personal property valuation of \$2,522,858,932 with an expected collection rate of 95.62%. The total estimated Motor Vehicle valuation is \$2,486,498 with an expected collection rate of 100%.

Section 8. There is hereby levied for the fiscal year beginning July 1, 2015 and ending June 30, 2016 for the following Fire Districts' tax rates per \$100 (one hundred dollars) valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

| <u>DISTRICT</u> | <u>TAX RATE</u> |
|-----------------|-----------------|
| Arlington | \$ 0.0800 |
| Boonville | \$ 0.0725 |
| Buck Shoals | \$ 0.0500 |
| Courtney | \$ 0.0800 |
| East Bend | \$ 0.0675 |
| Fall Creek | \$ 0.0600 |
| Forbush | \$ 0.0700 |
| Lone Hickory | \$ 0.0750 |
| West Yadkin | \$ 0.0875 |
| Yadkinville | \$ 0.0650 |

Section 9. Pursuant to the requirements of the North Carolina General Statute 159-9, the County Manager is appointed to serve as the Budget Officer.

Section 10. The following are hereby authorized as Special Deputy Finance Officers with their only duty to sign checks for their respective Trust Fund Accounts:

| | |
|---|--|
| Sheriff's Office Civil Execution Account: | Sheriff Ricky Oliver Major Darrell Hutchens |
| Sheriff's Office Commissary Account: | Sheriff Ricky Oliver Major Darrell Hutchens Barry Daye |

Section 11. Budget Amendments are hereby authorized as contained herein under the following conditions:

- A. Funds Transfers \$1,000 or less within a Department shall be presented to the County Manager for approval.
- B. Funds Transfers exceeding \$1,000 shall be presented to the Board of Commissioners for approval.
- C. Funds Transfers between Departments within the same Fund shall be presented to the Board of Commissioners as Budget Amendments.
- D. All Budget Amendments changing departmental total revenues and/or expenditures shall be presented to the Board of Commissioners.
- E. Funds in Personnel expenditure lines may not be transferred to Non-Personnel expenditure lines.

Section 12. The Board of Education may not transfer more than 10% between any purpose or function without obtaining prior approval from the Board of Commissioners in compliance with NCGS 115C-429(b).

Section 13. The Board of Commissioners hereby authorizes the County Manager to impose a freeze on any expenditure for County Departments or agencies as deemed necessary.

Section 14. All positions currently frozen and all future vacant positions shall remain frozen unless otherwise unfrozen by the County Manager utilizing the justification system as approved.

Section 15. This Ordinance hereby eliminates the following positions:

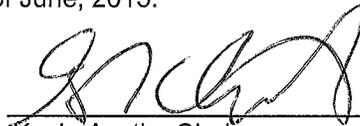
Social Worker Supervisor for Child Protective Services (FT)
Fraud Investigator (PT Temporary)

Section 16. The attached FEE SCHEDULE (Attachment B) is hereby adopted by the Board of Commissioners and shall not be increased, modified or waived except by the Board of Commissioners. Municipal Corporations within the County limits are exempt from all rental fees of public buildings, parks and shelters.

This Ordinance being duly passed and adopted this 23 day of June, 2015.



Tanya Gentry
Clerk to the Board



Kevin Austin, Chairman
Yadkin County Board of Commissioners

ATTACHMENT A

REVENUE PROJECTION

ATTACHMENT A

| YADKIN COUNTY FY15-16 Recommended Budget GENERAL FUND REVENUE | | | | | | |
|--|----------------|---------------------|----------------------|------------------------|---------------------------|--|
| REVENUES: | 2014 Actual | 2014-2015 Budget | 2014-2015 Revised | 2015-2016 Estimated | 2015-2016 Manager Rec. | Difference b/w FY14-15 Budget & FY15-16 Manager Rec. |
| Article 39 | \$ 1,845,386 | \$ 1,769,360 | \$ 1,769,360 | \$ 1,919,360 | \$ 1,919,360 | \$ 150,000 |
| Article 40 | \$ 2,038,788 | \$ 2,033,120 | \$ 2,033,120 | \$ 2,251,120 | \$ 2,232,198 | \$ 199,078 |
| Article 42 | \$ 1,037,898 | \$ 1,047,890 | \$ 1,047,890 | \$ 1,154,890 | \$ 1,154,890 | \$ 107,000 |
| Article 44 | \$ 325 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Surplus Property | \$ 24,471 | \$ 2,000 | \$ 6,500 | \$ 5,000 | \$ 6,500 | \$ 4,500 |
| Lottery Draw Down | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ - |
| Medicaid HH | \$ 363,902 | \$ 350,000 | \$ 350,000 | \$ 250,000 | \$ 250,000 | \$ (100,000) |
| Cable TV | \$ 87,492 | \$ 84,000 | \$ 84,000 | \$ 85,000 | \$ 85,000 | \$ 1,000 |
| Loan Municipal | \$ 11,000 | \$ 11,000 | \$ 11,000 | \$ 11,000 | \$ 11,000 | \$ - |
| Wine Tax | \$ 49,169 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 40,000 | \$ 10,000 |
| Bottle Tax | \$ 3,496 | \$ 3,195 | \$ 3,195 | \$ 3,200 | \$ 3,200 | \$ 5 |
| Ins. Refund | \$ 39,220 | \$ 3,500 | \$ 29,258 | \$ 3,000 | \$ 3,000 | \$ (500) |
| Rent | \$ 14,616 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 10,000 | \$ (5,000) |
| Misc. | \$ 40,942 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ - |
| Garnishment | \$ 17,896 | \$ - | \$ - | \$ 5,000 | \$ 10,000 | \$ 10,000 |
| App. Fund Balance | \$ - | \$ 1,891,617 | \$ 6,113,287 | \$ 1,800,000 | \$ 2,187,134 | \$ 295,517 |
| Interest | \$ 1,087 | \$ 1,000 | \$ 1,000 | \$ 1,100 | \$ 1,100 | \$ 100 |
| Tax Current | \$ 16,577,996 | \$ 16,080,202 | \$ 16,104,603 | \$ 16,104,603 | \$ 16,362,852 | \$ 282,650 |
| Tax Prior | \$ 778,375 | \$ 625,000 | \$ 625,000 | \$ 625,000 | \$ 500,000 | \$ (125,000) |
| DMV Current | \$ 2,396,752 | \$ 1,805,000 | \$ 1,808,480 | \$ 1,808,480 | \$ 1,650,000 | \$ (155,000) |
| DMV Prior | \$ 309,527 | \$ - | \$ - | \$ - | \$ 10,000 | \$ 10,000 |
| Leasing Tax | \$ 1,077 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ - |
| Interest / Penalties | \$ 324,153 | \$ 216,135 | \$ 216,135 | \$ 216,135 | \$ 200,000 | \$ (16,135) |
| Over / Shortage | \$ (222) | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ - |
| Maps / Copys | \$ 1,319 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ - |
| Misc. | \$ 73,122 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Town Tax Collect Revenue | \$ - | \$ - | \$ - | \$ - | \$ 11,000 | \$ 11,000 |
| LPA Fees | \$ 7,628 | \$ 2,000 | \$ 2,000 | \$ 70,000 | \$ 80,000 | \$ 78,000 |
| Court Office Fee | \$ 29,061 | \$ 30,000 | \$ 30,000 | \$ 29,000 | \$ 29,000 | \$ (1,000) |
| Court Facility Fee | \$ 53,893 | \$ 56,000 | \$ 56,000 | \$ 53,000 | \$ 53,000 | \$ (3,000) |
| Jail Fee | \$ 29,620 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ - |
| Elections Filing Fee | \$ 4,469 | \$ 20 | \$ 20 | \$ 1,106 | \$ 1,106 | \$ 1,086 |
| Elections HAVA Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Elections Misc | \$ 12,583 | \$ - | \$ - | \$ 9,918 | \$ 9,918 | \$ 9,918 |
| Register of Deeds Fees | \$ 176,878 | \$ 159,000 | \$ 159,000 | \$ 159,000 | \$ 165,000 | \$ 6,000 |
| Register of Deeds DP | \$ 15,930 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ - |
| Interfund Transfer | \$ 30,275 | \$ - | \$ 90,076 | \$ - | \$ - | \$ - |
| DV Weap ST | \$ - | \$ - | \$ - | \$ 250 | \$ 250 | \$ - |
| Sheriff Fees | \$ 45,307 | \$ 45,000 | \$ 45,000 | \$ 45,000 | \$ 45,000 | \$ - |
| Concealed Permit | \$ 27,275 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ - |
| DWI Fees | \$ 2,424 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ - |
| Donations | \$ 1,870 | \$ - | \$ - | \$ - | \$ - | \$ - |
| JAG Grant | \$ 9,695 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fed Sex Reim | \$ 1,879 | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ (1,000) |
| Drug Rest | \$ - | \$ - | \$ - | \$ 100 | \$ 100 | \$ - |
| Misc. | \$ 4,944 | \$ - | \$ 4,500 | \$ - | \$ - | \$ - |
| Liaison Officer | \$ 111,438 | \$ 131,228 | \$ 132,585 | \$ - | \$ 130,000 | \$ (1,228) |
| Inm. House | \$ - | \$ - | \$ - | \$ 146,000 | \$ 75,000 | \$ - |
| Jail Fees | \$ 2,751 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ - |
| Jail SCAAP | \$ 2,208 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jail Comm Vending | \$ 11,139 | \$ 5,500 | \$ 5,500 | \$ 5,500 | \$ 7,000 | \$ 1,500 |
| CJPP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CJPP/COG JAG Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| EMS Fees | \$ 1,357,741 | \$ 1,217,320 | \$ 1,217,320 | \$ 1,100,000 | \$ 1,200,000 | \$ (17,320) |
| Buckle Up | \$ 660 | \$ - | \$ - | \$ - | \$ - | \$ - |
| State Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Homeland Sec. Grant SHSGP | \$ - | \$ 20,000 | \$ 70,000 | \$ 2,500 | \$ 2,500 | \$ (17,500) |
| EM Performance Grant | \$ 35,317 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ - |
| EMS Medicaid Reim | \$ 189,192 | \$ 150,000 | \$ 150,000 | \$ 140,000 | \$ 150,000 | \$ - |
| Donations | \$ 75 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fire Marshal Inspections | \$ 12,490 | \$ 13,000 | \$ 13,000 | \$ 10,000 | \$ 11,000 | \$ (2,000) |

ATTACHMENT A

REVENUE PROJECTION

| REVENUES: | 2014 Actual | 2014-2015 Budget | 2014-2015 Revised | 2015-2016 Estimated | 2015-2016 Manager Rec. | Difference b/w FY14-15 Budget & FY15-16 Manager Rec. |
|-----------------------------|----------------------|----------------------|----------------------|------------------------|---------------------------|--|
| Building Permits | \$ 101,350 | \$ 100,000 | \$ 100,000 | \$ 105,000 | \$ 105,000 | \$ 5,000 |
| Animal Control Fee | \$ 7,014 | \$ 6,500 | \$ 6,500 | \$ 6,500 | \$ 6,500 | \$ - |
| Adoption Fees | \$ 21,255 | \$ 18,000 | \$ 18,000 | \$ 18,000 | \$ 17,000 | \$ (1,000) |
| Service Fees | \$ 1,316 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ - |
| State Reimbursement | \$ - | \$ 2,000 | \$ 2,000 | \$ 3,120 | \$ 3,120 | \$ 1,120 |
| Donations | \$ 724 | \$ - | \$ 357 | \$ - | \$ - | \$ - |
| Zoning Fees | \$ 15,540 | \$ 15,500 | \$ 15,500 | \$ 15,500 | \$ 12,000 | \$ (3,500) |
| Misc. | \$ 12,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| GIS Fees | \$ - | \$ 14,000 | \$ 14,000 | \$ 14,000 | \$ 14,000 | \$ - |
| Coop Beautify | \$ 450 | \$ - | \$ - | \$ - | \$ - | \$ - |
| AgVent Grant | \$ - | \$ - | \$ 9,025 | \$ - | \$ - | \$ - |
| S&W DENR - Match | \$ 3,600 | \$ - | \$ 3,600 | \$ - | \$ - | \$ - |
| S&W No-Till | \$ 21,530 | \$ 17,000 | \$ 17,000 | \$ 21,000 | \$ 21,000 | \$ 4,000 |
| S&W Cost Share | \$ 25,940 | \$ 21,000 | \$ 21,000 | \$ 24,857 | \$ 24,857 | \$ 3,857 |
| Health - Administration | \$ 129,086 | \$ 129,086 | \$ 129,086 | \$ 129,086 | \$ 129,086 | \$ - |
| Health- Nursing & Medical | \$ 62,075 | \$ 45,788 | \$ 47,005 | \$ 31,249 | \$ 31,249 | \$ (14,539) |
| Health- NW Community Care | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Health- Tuberculosis | \$ 921 | \$ 1,742 | \$ 1,770 | \$ 1,785 | \$ 1,785 | \$ 43 |
| Health- Breast/Cervical | \$ 20,992 | \$ 27,691 | \$ 27,691 | \$ 21,715 | \$ 12,815 | \$ (14,876) |
| Health-Child Health | \$ 135,907 | \$ 144,214 | \$ 144,214 | \$ 159,592 | \$ 159,592 | \$ 15,378 |
| Health-Child Services Coord | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Health-Immunization | \$ 13,986 | \$ 13,164 | \$ 18,752 | \$ 13,164 | \$ 13,164 | \$ - |
| Health-Maternal | \$ 78,349 | \$ 104,905 | \$ 103,705 | \$ 103,842 | \$ 104,542 | \$ (363) |
| Health-Family Planning | \$ 94,921 | \$ 96,598 | \$ 96,932 | \$ 113,922 | \$ 113,922 | \$ 17,324 |
| Health- WIC Admin | \$ 6,400 | \$ 9,564 | \$ 9,564 | \$ 9,300 | \$ 9,300 | \$ (264) |
| Health-WIC Nutrition | \$ 57,907 | \$ 59,487 | \$ 59,487 | \$ 56,800 | \$ 56,800 | \$ (2,687) |
| Health-WIC Client Services | \$ 120,991 | \$ 103,506 | \$ 106,465 | \$ 105,105 | \$ 105,105 | \$ 1,599 |
| Health-WIC Breastfeeding | \$ 23,140 | \$ 26,343 | \$ 27,143 | \$ 18,200 | \$ 18,200 | \$ (8,143) |
| Health - WIC Peer Counselor | \$ 8,234 | \$ 9,291 | \$ 9,291 | \$ 16,408 | \$ 16,408 | \$ 7,117 |
| Health - Environmental | \$ 85,290 | \$ 64,750 | \$ 64,750 | \$ 64,750 | \$ 64,750 | \$ - |
| Health - Dental | \$ 897 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Health-Preparedness | \$ 30,993 | \$ 30,993 | \$ 30,993 | \$ 30,993 | \$ 30,993 | \$ - |
| Health - Health Education | \$ 44,060 | \$ 43,075 | \$ 47,766 | \$ 56,831 | \$ 56,831 | \$ 13,756 |
| Juvenile Crime Prev Program | \$ 101,237 | \$ 111,153 | \$ 111,153 | \$ - | \$ 111,153 | \$ - |
| Social Services | \$ 3,841,657 | \$ 4,900,173 | \$ 5,394,135 | \$ 5,572,685 | \$ 5,572,685 | \$ 672,512 |
| ROAP - Elderly & Disabled | \$ 59,231 | \$ 59,231 | \$ 53,601 | \$ 53,601 | \$ 53,601 | \$ (5,630) |
| ROAP- Rural General Public | \$ 73,920 | \$ 73,920 | \$ 56,837 | \$ 56,837 | \$ 56,837 | \$ (17,083) |
| ROAP - Employment | \$ 9,828 | \$ 9,828 | \$ 10,670 | \$ 10,670 | \$ 10,670 | \$ 842 |
| Veterans Services | \$ 1,452 | \$ 1,452 | \$ 1,452 | \$ - | \$ - | \$ (1,452) |
| Recreation- NCDA Grant | \$ 2,073 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Recreation - Rent | \$ 12,700 | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ - |
| Recreation Memorial Pk Rent | \$ - | \$ - | \$ 150 | \$ 500 | \$ 6,000 | \$ 6,000 |
| Recreation- Boat Rental | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Recreation-Concessions | \$ 6,177 | \$ 6,000 | \$ 6,000 | \$ 20,000 | \$ 6,000 | \$ - |
| Recreation-Memorial Conces. | \$ - | \$ - | \$ 99 | \$ 1,250 | \$ 10,000 | \$ 10,000 |
| Recreation - Fees | \$ 24,017 | \$ 20,000 | \$ 20,000 | \$ 5,000 | \$ 2,000 | \$ (18,000) |
| Recreation Duck Blind Fees | \$ - | \$ - | \$ 3,135 | \$ 2,750 | \$ 3,000 | \$ 3,000 |
| Recreation Boat Launch Fees | \$ - | \$ - | \$ 850 | \$ 3,500 | \$ 7,500 | \$ 7,500 |
| Recreation License Fee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 34,221,691 | \$ 34,948,741 | \$ 39,878,207 | \$ 35,791,474 | \$ 36,438,273 | \$ 1,489,532 |

ATTACHMENT B

COUNTYWIDE FEE SCHEDULE

| | FEE |
|--|-----------------|
| Copy/received personal fax | \$0.10 per page |
| Document Scan to CD (excludes Elections) | \$3.00 |
| 8.5 x 11 Black & White Map Copy | \$1.00 |
| 8.5 x 11 Color copy of maps | \$2.00 |
| 18 x 24 Color map | \$10.00 |
| 18 x 24 Black and white map | \$5.00 |
| 18 x 24 Black and white plat | \$5.00 |
| 18 x 24 Color plat | \$10.00 |
| 24" Document Color scan | \$10.00 |
| 24" Document Black and White scan | \$5.00 |
| Up to 36" custom map scanning | \$30.00 |
| Returned Check Fee | \$25.00 |

ANIMAL SHELTER FEE SCHEDULE

| <u>ADOPTION FEES:</u> | <u>FEE</u> |
|--|---|
| Dogs/Puppies | \$100.00 |
| Cats/Kittens | \$85.00 |
| Dogs/Puppies already altered at intake | \$45.00 |
| Cats/Kittens already altered at intake | \$25.00 |
| Poultry | Current market value |
| Livestock | Current market value |
| Non-profit Reduced Rate Adoptions | Dogs over 4 months of age- \$20 Dogs under 4 months of age- \$0 Cats over 4 months of age- \$10 Cats under 4 months of age- \$0 |

| <u>CONFINEMENT FEES:</u> | <u>FEE</u> |
|----------------------------------|------------|
| Dogs/Puppies - direct exposure | \$15.00 |
| Dogs/Puppies - indirect exposure | \$8.00 |
| Cats/Kittens - direct exposure | \$12.00 |
| Cats/Kittens - indirect exposure | \$6.00 |

| <u>RECLAIM FEES:</u> | <u>FEE</u> |
|----------------------|--------------------------------------|
| Dogs/Puppies | \$25.00 if current on rabies vaccine |
| Cats/Kittens | \$20.00 if current on rabies vaccine |
| Livestock (small) | \$25.00 |
| Livestock (large) | \$50.00 |

| <u>OTHER FEES/SERVICES:</u> | <u>FEE</u> |
|--|---|
| Rabies vaccination | \$10.00 |
| Transportation- Regular | \$25.00 |
| Transportation- Confinement animal | \$35.00 plus mileage once outside of Yadkin County |
| Non-profit/reduced rate adoption heartworm test | \$20.00 |
| Non-profit/reduced rate adoption parvo test | \$20.00 |
| Non-profit reduced rate adoption parvo/distemper vaccine | \$8.00 |
| Non-profit reduced rate adoption feline combo vaccine | \$8.00 |
| Boarding fee | \$5.00 per day |
| Microchip fee | \$12.00 |

COOPERATIVE EXTENSION FEE SCHEDULE

| | <u>FEE</u> |
|--|------------|
| Voluntary Ag District Sign (18'x12") | \$10.00 |
| Enhanced Voluntary Agricultural District Program Agreement Recording Fee | \$26.00 |

SOCIAL SERVICES FEE SCHEDULE

| | | <u>Fee</u> |
|---|--|---|
| NC Health Choice Fee | | \$50.00 per child or \$100.00 per family |
| Child Support-DNA | | \$31.00 per person |
| Child Support-Application Fee | | \$25.00 if not eligible for Medicaid |
| Child Support-Application Fee | | \$10.00 if a timely referral not generated by Medicaid Worker |
| Child Support-(Voluntarily Support Agreement) | | \$6.00 |

ELECTIONS FEE SCHEDULE

| | <u>FEE</u> |
|---|---|
| Data: paper list | \$3.00 for every 200 pages up to 1,000 pages \$25.00 for over 1,000 pages |
| Data: mailing labels | \$0.30 per page |
| Data: CD Rom | \$25.00 per CD |
| Candidate filing fees | \$5.00 for Town Officials, Board of Education, Soil & Water Conservation District and Coroner; \$18.00 for County Commissioner; \$207 for State Senate and State House of Representatives; 1% of salary for Clerk of Court, Register of Deeds and Sheriff |
| Town Maintenance Fee for use of voting machines | \$500.00 |

EMERGENCY MEDICAL SERVICES FEE SCHEDULE

| FEE | | |
|--------------------------------|--------------|--|
| Charge List: | HCPCS | EMS/MC Recommended 130% above Medicare Allowable |
| A2 Comprehensive Transport | A0433 | \$755.39 |
| ALS Emergency Transport | A0427 | \$521.90 |
| ALS Non-Emergency Transport | A0426 | \$329.62 |
| BLS Emergency Transport | A0429 | \$439.50 |
| BLS Non-Emergency Transport | A0428 | \$274.69 |
| Medicaid Roundtrip | T2003 | N/A |
| BLS Mileage | A0425 | \$13.96 |
| ALS Mileage | A0425 | \$13.96 |
| ALS Treatment, No Transport | A0998 | N/A |
| ALS Special Event Stand-by | | \$300 Initial fee then \$125.00 per hour after first hour. The transport fees and mileage would apply if a patient is treated and transported based on the level of care required. |
| System Plan Administrative Fee | | \$800 Initial fee for the addition of a non county agency to the Yadkin County EMS System Plan. This fee will also cover the first year of administration costs. There will be a \$500 annual administration fee re-occurring each year there after that a non-county agency is a part of the Yadkin County EMS System Plan. |

**YADKIN COUNTY EMERGENCY SERVICES
AMBULANCE SYSTEM VIOLATION AND PENALTY MATRIX**

| Violation | First Occurrence | Second Occurrence | Third Occurrence |
|---|---|---|---|
| Refusal of response, patient care and/or transport. Each incident will be reviewed and will exclude incidents due to vehicle failure, on duty personnel who become ill or injured, and etc. | Immediate suspension pending investigation with system supervisor and issuance of citation to comply. | Suspend system privileges for two days, plus \$500 citation. | Recommend the Board of Commissioners permanently suspend the system privileges for a period of six months - then require a new application. |
| Unit not available at scheduled time (3 or more times within a 90 day period) | \$100 citation | \$500 citation | Suspend system privileges for two days, plus \$500 citation. |
| Unit going off-duty prior to scheduled time without prior notification (notification made by Agency Supervisor at the beginning of the shift). | Written Warning. | \$100 citation. | \$500 citation. |
| Negligent or willful failure to maintain necessary and required equipment in proper working order. | \$100 citation per day. | \$500 citation per day. | Suspend system privileges until equipment is in working order. |
| Failure to follow radio procedures, policies or rules and/or improper use of radio equipment. | Written warning. | Immediate suspension pending investigation with system supervisor and \$100 citation per day while suspended. | \$500 for each repeat occurrence. |
| Failure to meet the equipment standards as defined by NCOEMS and Yadkin County Emergency Services. | \$100 citation per day until corrected, up to suspension. | \$500 citation per day until corrected, up to suspension. | Suspend system privileges until equipment is in working order. |
| Failure to maintain the staff credentialing requirement as defined by NCOEMS and Yadkin County Emergency Services. | Written warning. | \$100 citation per day until corrected. | \$500 citation per day until corrected. |

| | | | |
|--|-----------------------------------|--|--|
| Failure to attend all of the regularly scheduled Yadkin County Emergency Services Peer Review and Quality Improvement Committee Meetings | Written warning. | \$100 citation | \$500 citation until corrected. |
| Failure to meet NCOEMS call times as outlined in the current NCCEP Document. | Written warning. | \$100 citation | \$500 citation until corrected. |
| Failure to operate according to the protocol standards established by NCOEMS/NCCEP and Yadkin County Emergency Services. | Written warning up to suspension. | \$100 citation per day up to suspension. | Recommend the Board of Commissioners permanently suspend the system privileges for a period of six months, and then require a new application. |
| All other violations not listed above. | Written warning. | \$100 citation per day until corrected. | \$500 citation per day until corrected. |

FIRE MARSHAL FEE SCHEDULE

ADMINISTRATIVE FEES

| | FEE |
|---|-------|
| Wasted Trip Fee for Permit Inspections (Inspection not ready) | 50.00 |

PLAN REVIEW

| | FEE |
|---|--------|
| Automatic Fire-Extinguishing Systems | 100.00 |
| Fire Alarm and Detection Systems and Related Equipment | 100.00 |
| Hood Extinguishing Systems | 25.00 |
| Other Plan Reviews | 50.00 |
| Building Plan Review only for Building Inspections Department | N/C |

EXEMPT FROM PERIODIC FIRE INSPECTION / OPERATIONAL PERMIT FEES

| | |
|-----|--|
| A. | Churches (Does not include Church Daycares) |
| B. | Public Schools (Does not include Church Schools or Private Schools) |
| C. | County, City, State and Federal owned Buildings Note: (Buildings in direct connection with Governmental Operations) |
| D. | Emergency Services Organizations (Fire, Rescue & EMS) |
| E. | Senior Centers, VFW's, Masonic Lodges, Community Centers |
| F. | Yadkin County DSS Licensed Foster Homes |
| G. | Fireworks Permits: Community Fireworks Event |
| *** | NOTE: NOT EXEMPTED FROM FINES. |

PERIODIC FIRE INSPECTION FEES

| | Categories | Periodic Inspection | 2nd Re-Inspection | 3rd Re-Inspection & Subsequent |
|----|-------------------------------------|---------------------|-------------------|--------------------------------|
| A. | 1 sq. ft. – 2,000 sq. ft. | 40.00 | N/C | 80.00 |
| B. | 2,001 sq. ft. – 5,000 sq. ft. | 60.00 | N/C | 120.00 |
| C. | 5,001 sq. ft. – 10,000 sq. ft. | 70.00 | N/C | 140.00 |
| D. | 10,001 sq. ft. – 25,000 sq. ft. | 80.00 | N/C | 160.00 |
| E. | 25,001 sq. ft. – 50,000 sq. ft. | 100.00 | N/C | 200.00 |
| F. | 50,001 sq. ft. – 100,000 sq. ft. | 150.00 | N/C | 300.00 |
| G. | 100,001 sq. ft. – 250,000 sq. ft. | 200.00 | N/C | 400.00 |
| H. | 250,001 sq. ft. – 500,000 sq. ft. | 300.00 | N/C | 600.00 |
| I. | 500,001 sq. ft. – 750,000 sq. ft. | 400.00 | N/C | 800.00 |
| J. | 750,001 sq. ft. – 1,000,000 sq. ft. | 500.00 | N/C | 1000.00 |
| K. | 1,000,001 sq. ft. - + | 600.00 | N/C | 1200.00 |

OPERATIONAL AND SPECIAL USE PERMITS

| | FEE |
|---------------------------------------|-------|
| ABC Permit Inspection | 50.00 |
| Aerosol Products | 50.00 |
| Amusement Buildings | 50.00 |
| Aviation Facilities | 50.00 |
| Carnivals and Fairs | 50.00 |
| Battery Systems | 50.00 |
| Cellulose Nitrate Film | 50.00 |
| Combustible Dust-Producing Operations | 50.00 |
| Combustible Fibers | 50.00 |
| Compressed Gases | 50.00 |
| Covered Mall Buildings | 50.00 |
| Cryogenic Fluids | 50.00 |
| Cutting and Welding | 50.00 |
| Dry Cleaning Plants | 50.00 |
| Exhibits and Trade Shows | 50.00 |

| | | |
|---|-----------------------------|--------|
| Explosives | | 50.00 |
| | Blasting | 100.00 |
| | Storage | 100.00 |
| Fire Hydrants and Valves | | 50.00 |
| Flammable and Combustible Liquids | | 50.00 |
| Floor Finishing | | 50.00 |
| Fruit and Crop Ripening | | 50.00 |
| Fumigation and Thermal Insecticidal Fogging | | 50.00 |
| Hazardous Materials | | 50.00 |
| HPM Facilities | | 50.00 |
| High-Piled Storage | | 50.00 |
| Hot Work Operations | | 50.00 |
| Industrial Ovens | | 50.00 |
| Lumber Yards and Woodworking Plants | | 50.00 |
| Liquid- or Gas-fueled Vehicles or Equipment in Assembly | | 50.00 |
| Magnesium | | 50.00 |
| Miscellaneous Combustible Storage | | 50.00 |
| Open Burning | | N/C |
| Open Flames and Torches | | 50.00 |
| Open Flames and Candles | | N/C |
| Organic Coatings | | 50.00 |
| Places of Assembly | | 50.00 |
| Private Fire Hydrants | | 50.00 |
| Pyrotechnic Special Effects Material | | 100.00 |
| | Fireworks Display, Outdoors | 150.00 |
| | Fireworks Display, Indoors | 200.00 |
| Pyroxylin Plastics | | 50.00 |
| Refrigeration Equipment | | 50.00 |
| Repair Garages and Motor Fuel-Dispensing Facilities | | 50.00 |
| Rooftop Heliports | | 50.00 |
| Spraying or Dipping | | 50.00 |
| Storage of Scrap Tires and Tire Byproducts | | 50.00 |
| Temporary Membrane Structures, Tents and Canopies | | 50.00 |
| Tire-Rebuilding Plants | | 50.00 |
| Waste Handling | | 50.00 |
| Wood Products | | 50.00 |
| Other Inspections not Covered | | 50.00 |

CONSTRUCTION PERMITS

| | <u>FEE</u> |
|--|---|
| Automatic Fire-Extinguishing Systems | 50.00 |
| Battery Systems | 50.00 |
| Compressed Gases | 50.00 |
| Cryogenic Fluids | 50.00 |
| Fire Alarm and Detection Systems and Related Equipment | 50.00 |
| Fire Pumps and Related Equipment | 50.00 |
| Flammable and Combustible Liquids | 50.00 |
| | Storage Tank Installation: Aboveground / Underground (Per Tank) |
| | 150.00 |
| | Storage Tank Removal: Aboveground / Underground (Per Tank) |
| | 100.00 |
| Hazardous Materials | 100.00 |
| Industrial Ovens | 50.00 |
| Private Fire Hydrants | 50.00 |
| Spraying or Dipping | 50.00 |
| Standpipe Systems | 50.00 |
| Temporary Membrane Structures, Tents and Canopies | 50.00 |

HSA FEE SCHEDULE

The Yadkin County Human Services Agency Medical Clinic Fee Schedule is the greater of the Cost or Medicaid Rate plus 20% for the Health Clinic services based on family size and income using the Federal Poverty Sliding Fee Scale of 200% Poverty Level; **TWO EXCEPTIONS:** Family Planning services use the 250% Poverty Level Sliding Scale and the flat rate schedule listed below.

| MEDICAL CLINIC | FEE |
|--|----------|
| Limited Employment Physical | \$75.00 |
| Limited Day Care Physical | \$55.00 |
| Limited Head Start Physical | \$90.00 |
| Limited Sports Physical | \$55.00 |
| Limited Foster Care | \$55.00 |
| Limited Camp Physical | \$90.00 |
| Limited College Physical | \$55.00 |
| Limited Kindergarten Physical | \$90.00 |
| Limited DSS Physical | \$90.00 |
| Limited Department of Correction Physical | \$100.00 |
| Basic Law Enforcement Training | \$100.00 |
| Flu Vaccine | \$25.00 |
| Blood Pressure Check | \$5.00 |
| ENVIRONMENTAL HEALTH | |
| Applications for Improvement Permits and | |
| Residential and Systems <480 gallons per day | \$400.00 |
| Improvement Permits Only | \$250.00 |
| Authorization to Construct Only | \$250.00 |
| Systems >480 and <750 gallons per day (IP and | \$600.00 |
| Improvement Permits Only | \$350.00 |
| Authorization to Construct Only | \$350.00 |
| Commercial/Industrial & Systems >750 gallons | \$700.00 |
| Improvement Permits Only | \$400.00 |
| Authorization to Construct Only | \$400.00 |
| Regular Permits: | |
| Residential and Systems <480 gallons per day | \$215.00 |
| Systems >480 and <750 gallons per day | \$275.00 |
| Commercial/Industrial & Systems >750 gallons | \$375.00 |
| Re-visits for Improvements or Repair Permits: | |
| When client does not have property ready as required in application, request to change | \$60.00 |
| Existing Systems Permits | \$125.00 |
| Property Certification (water, well and STS) | \$180.00 |
| Well Permits | \$400.00 |
| Water Samples: | |
| Bacterial (per sample) | \$60.00 |
| Organic (VOCs, Petroleum, etc.) | \$60.00 |
| Inorganic | \$60.00 |
| Sulphur | \$60.00 |
| Nitrite/Nitrate | \$60.00 |
| Public Swimming Pool Annual Permit | \$150.00 |
| Tattoo Artist Annual Fee | \$200.00 |
| Food Service Plan Review (Non-profits are | |
| less than 50 seats | \$200.00 |
| 51 or more seats | \$200.00 |
| Temporary Food Establishment Permit | \$75.00 |

BUILDING PERMITS & INSPECTIONS FEE SCHEDULE

Residential Building (\$10 recovery fund fee will be added to all residential permits pulled by the building contractor):

| Heated Area: | <u>FEE</u> |
|---|--|
| 0-1499 square footage | \$300.00 |
| 1500-1999 square footage | \$350.00 |
| 2000-2499 square footage | \$434.00 |
| 2500-2999 square footage | \$499.00 |
| 3000-3999 square footage | \$600.00 |
| 4000-4999 square footage | 725.00 |
| 5000+ square footage | \$800.00 + 0.12 per sq. ft. over 5000 |
| unfinished basement | \$0.04 per square foot |
| attached garage | \$0.04 per square foot |
| *detached garage | \$.10 per square foot |
| *finished upper level modular | \$0.20 per square foot |
| <i>*Note: Built during time of home construction.</i> | |

Additions (single family, modular, mobile homes (residential):

Heated area less than 1,000 square footage, also includes garages, carports, sunrooms and enclosed porches; over 1,000 square footage see New Construction fees

| | |
|------------|----------|
| Building | \$100.00 |
| Electrical | \$50.00 |
| Plumbing | \$50.00 |
| Mechanical | \$50.00 |

Residential Remodeling:

Heated area less than 2,000 square footage; over 2,000 square footage see **New** Construction Fees

| | |
|------------|---------|
| Building | \$50.00 |
| Electrical | \$50.00 |
| Plumbing | \$50.00 |
| Mechanical | \$50.00 |

Commercial New Construction & Additions (0 to 20,000 square feet):

| Bldg. Occupancy Classification | Individual Bldg. Permit | Individual Elect Permit | Individual Mech Permit | Individual Plumb Permit | *Blanket Permits |
|---|-------------------------|-------------------------|------------------------|-------------------------|------------------|
| Assembly | .14 | .07 | .04 | .04 | .26 |
| Business | .11 | .07 | .06 | .04 | .25 |
| Educational | .13 | .07 | .05 | .04 | .27 |
| Factory/Industrial | .08 | .05 | .03 | .03 | .15 |
| Hazardous | .08 | .04 | .03 | .02 | .13 |
| Institutional | .19 | .10 | .09 | .09 | .44 |
| Mercantile | .10 | .06 | .04 | .05 | .20 |
| Residential-(Not Single Family, Two Family, or Townhouse) | .14 | .07 | .06 | .06 | .28 |
| Storage | .07 | .03 | .03 | .03 | .11 |

Minimum Permit Fee: New construction & additions \$200.00

Buildings over 20,000 square footage calculate additional square footage at 50% of base fee.

Permit fees include heated and unheated square footage.

Manufactured Homes: includes set-up, electrical, plumbing, mechanical, skirting and porches

| | |
|---------------------|------------------------|
| Singlewides | \$250.00 |
| Doublewides | \$300.00 |
| Triplewides | \$325.00 |
| Basement underneath | \$0.04 per square foot |

Plumbing:

| | |
|---|----------|
| Minimum fee | \$50.00 |
| Sewer line | \$30.00 |
| Water line | \$30.00 |
| Special misc. (grease interceptor, acid waste tank, etc.) | \$30.00 |
| Re-plumb house | \$100.00 |

Mechanical:

| | |
|--|--|
| Minimum fee | \$50.00 |
| Change outs, add-ons, gas logs, misc. appliances | \$50.00 for first unit, \$25.00 each additional unit |
| Gas lines only | \$30.00 per trip |
| Hood system (contact Fire Inspector before installing) | \$75.00 |
| Suppression System (contact Fire Inspector before installing) | \$100.00 |
| Fire Sprinkler System (contact Fire Inspector before installing) | \$100.00 |

Electrical:

| | |
|---|---|
| Temporary pole, residential service change, fence service, pump service, farm service, misc. electrical permits | \$50.00 |
| Commercial Service Change | \$90.00 |
| Reconnect | \$50.00-- note: will require Health Department approval if plumbing facilities included; also requires Zoning approval if change of use |
| ALE Inspections (ABC) | \$100.00-- does not include fire inspection |
| Camper service | \$50.00-- requires Zoning, plumbing and Environmental health permit |
| Swimming pool | \$100.00-- electrical only |
| Gas tanks, dispensers | \$75.00--owner/contractor contact Fire Inspector before installing |
| Parking lot lighting | \$100.00 |
| Poultry houses | \$50.00 per house |
| Service | \$50.00 |
| Bulk barns | \$30.00 per barn |
| Fire alarm | \$100.00-- contact Fire Inspector before installing |
| Service equipment up to 400 AMP | \$50.00 over 400 AMPs; \$20.00 per 100 AMPs |
| Re-wire whole house | \$100.00 |

Miscellaneous Permits and Fees:

| | |
|--|---|
| Day Care | \$100.00 |
| Cell Tower | \$150.00 plus \$50.00 electrical fee |
| Signs | \$50.00 for building over 15 sq. ft. plus \$50.00 electrical fee |
| Demolition | \$50.00 |
| Carport | \$100.00 |
| Deck | \$50.00 |
| Handicapped Access Ramp (Single Family Residential Dwelling) | \$25.00 |
| Storage building (private residential storage only) | \$50.00 building only |
| Private site built residential garage--moved to site temporary job site office | \$200.00 building only |
| Roof over mobile home | \$200.00 |
| Site built (private residential storage only) | \$100.00 up to 1000 sq. ft.; \$0.10 per additional sq. ft. |
| Temporary job site office | \$125.00 to set-up with electric; \$200.00 to set-up with plumbing |
| Temporary power | \$100.00 |
| Temporary occupancy | \$100.00 |
| Change of occupancy | \$100.00 |
| Tent | \$100.00 |
| Minimum permit fee | \$50.00 |
| Fireplace/Flue | \$75.00 |
| On-site consult | \$50.00 |
| Permit renewal | 50% of original fee |
| Penalty for starting construction without permit | double permit fees |

Plan Review:

| | |
|-------------------------|--|
| 0-10,000 square feet | \$0.015 per square foot |
| Over 10,000 square feet | \$0.015 on first 10,000 and \$0.01 per additional square foot |

NOTES:

These fees include one trip for reinspection. All additional trips are \$50.00 each

An additional fee of \$50.00 will be charged for inspections that were called in, but not ready at the time of inspection.

The above schedule covers most fees for services. Any specialty item not included will be considered and charged as applicable.

PLANNING AND ZONING FEE SCHEDULE

| | <u>FEE</u> |
|--|---|
| Manufactured Home Park | \$150.00 (preliminary); \$150.00 plus \$10.00 per lot (final) |
| Manufactured Home Site Inspection | \$35.00 |
| Subdivision, minor | \$25.00 one lot; \$10.00 each additional lot |
| Subdivision, major | \$100.00 (preliminary); \$100.00 plus \$20.00 per lot (final) |
| Subdivision variance | \$50.00 |
| Performance guarantee review/extension on subdivision improvements | \$150.00 |
| Revisit, subdivision/Manufactured Home Park | \$35.00 |
| New wireless Communication Tower | \$1,000.00 plus expenses occurred over this amount |
| Tower co-location/modification review | \$75.00 |
| Watershed 10/70 request or other request to the Watershed Review Board | \$150.00 |
| Zoning certification letter | \$30.00 |
| Zoning permit, single-family residential | \$25.00 |
| Zoning permit, with site plan review | \$75.00 |
| Zoning permit, Group Development | \$100.00 |
| Amendment to Zoning Text | \$400.00 |
| Amendment to Zoning Map, Residential | \$275.00 |
| Amendment to Zoning Map, Business | \$350.00 |
| Amendment to Zoning Map, Industrial | \$450.00 |
| Zoning Variance or appeal | \$275.00 |
| Conditional Use Permit | \$275.00 |
| Temporary Use Permit | \$25.00 |
| On-premise Sign Permit | \$25.00 |
| Off-premise Sign Permit | \$50.00 |
| Copy of Land Use Plan | \$20.00 |
| Copy of Zoning Ordinance Text | \$15.00 |
| Zoning Map Copy | \$15.00 |
| Postage/handling for mailed ordinance/plan | \$5.00 |
| Road Sign, Manufactured Home Park/Subdivision | \$100.00 |

PARKS AND RECREATION FEE SCHEDULE

| <u>FEE</u> | | <u>FEE</u> |
|--|--|--|
| YADKIN COUNTY PARK: 6600 Service Road, Yadkinville | | |
| <u>Rentals</u> | <u>Yadkin County Resident</u> | <u>Non-Resident</u> |
| Picnic Shelter and room: \$75 refundable deposit | \$25/hour / 2 hour minimum day \$125/all day | \$50/hour / 2 hour minimum \$500/all day |
| Amphitheater | \$50/hour / \$125/all day | \$250/hour / \$500/all day |
| Wedding: \$75 refundable deposit | \$100 | \$300 |
| Wedding Reception: \$75 refundable deposit | \$200 | \$400 |
| Wedding and Reception: \$75 refundable deposit | \$250 | \$450 |
| Baseball Fields: Rentals for one field only, 2 hour minimum on all field rentals | | |
| Kids: | \$5/hour/ Weekday \$10/hour/ Weekend | \$25/hour/ Weekday \$35/hour Weekend |
| Adults: | \$15/hour/ Weekday \$20/hour/ Weekend | \$50/hour/ Weekday \$60/hour/ Weekend |
| Soccer Fields: Rentals for one field only, 2 hour minimum on all field rentals | | |
| Kids: | \$5/hour/ Weekday \$10/hour/ Weekend | \$25/hour/ Weekday \$35/hour Weekend |
| Adults: | \$15/hour/ Weekday \$20/hour/ Weekend | \$50/hour/ Weekday \$60/hour/ Weekend |
| Sports Club Practice and Tournaments: | | |
| Soccer Rentals include all fields except one baseball field | | |
| Baseball and Softball Rentals include both Fields : | | |
| Kids: | \$10/weekday \$75/Weekend per day | \$150 / day |
| Adults | \$25/weekday \$125/Weekend per day | \$200 / day |
| Concession Stand | \$40 / day, \$50 Cleaning Fee | \$100 / day |
| Disc-Golf Course | \$175/day | \$250 / day |
| Pool: | | |
| Pool Rental (after normal hours) | \$50 / hour / 2 hour minimum | \$100 / hour / 2 hour minimum |
| Pool Party Room | \$20 / hour / 2hour min | \$75 / hour / 2hour min |
| General admission | \$3/Day Per Person | \$5/Day Per Person |
| Pool Concessions | Varies | Varies |
| Groups of 20 or more | \$1.50/Day Per Person | \$1.50/Day Per Person |
| Night swim | \$2/Night Per Person | \$4/Night Per Person |
| Any adult entering with child must pay daily fee! | | |
| 3 and Under | Free | Free |
| Swimming Team | \$500/Season for use of pool | |
| Swimming Lessons | \$30 / Session | \$40 / Session |
| Park Membership** | \$50/per person | \$100/per person |
| YADKIN MEMORIAL PARK: 1142 Crystal Lane, Yadkinville | | |
| Boat Launch - Single Entry | \$5 per boat | \$5 per boat |
| Boat Launch - Season Pass | \$30 per boat | \$30 per boat |

| | | |
|---|---------------------------------------|---|
| Duck Hunting Application Fee | \$5 | \$5 |
| Duck Hunting Blind Fee | \$30 (limited to 3 people) | Must be with a Yadkin County resident in the duck blind |
| Fishing tackle and supplies | Varies | Varies |
| Wedding: \$75 refundable deposit | \$400 | \$600 |
| Reception: \$75 refundable deposit | \$500 | \$700 |
| Wedding and Reception: \$75 refundable deposit | \$800 | \$1,000 |
| Large Shelter: \$75 refundable deposit | \$50/hour with 2 hour minimum | \$100/hour with 2 hour minimum |
| Small Shelter: \$75 refundable deposit | \$10/hour with 2 hour minimum | \$20/hour with 2 hour minimum |
| Kayak Rental - including launch fee, PFD and paddle | \$5/hour or \$20/day | \$5/hour or \$20/day |
| Jon boats and pedal boats - including launch fee, 2 PFD's and 2 paddles | \$10/hour or \$30/day | \$10/hour or \$30/day |
| Boat damage fee (if kayak, Jon boat or pedal boats is returned damaged) | \$100 | \$100 |
| Replacement Paddle (if paddle is damaged or not returned) | \$40/kayak paddle or \$20/boat paddle | \$40/kayak paddle or \$20/boat paddle |
| Replacement PFD (if PFD is damaged or not returned) | \$15.00/PFD | \$15.00/PFD |

** County Park Membership allows free access to the Yadkin County pool for the entire season as well as a 15% discount on swimming lessons and a 15% discount on shelter, amphitheater, pool party and party room rental.

Fees will be waived for all municipalities and the Yadkin Family YMCA

In the event of rain, Yadkin County sports clubs will be given another date or a refund.

REGISTER OF DEEDS FEE SCHEDULE

| | <u>FEE</u> |
|---|---------------------------------------|
| General Documents: | |
| 1st page through page 15 | \$26.00 |
| Each additional page | \$4.00 |
| Deeds of Trust and Mortgages: | |
| 1st page through page 15 | \$56.00 |
| Each additional page | \$4.00 |
| Additional (multi-instrument) | \$10.00 |
| No charge for Satisfaction/Cancellation | |
| Plats: | |
| First page (GS 61-10) | \$21.00 |
| Each additional page | \$21.00 |
| Certified copy (per first page) | \$5.00 |
| Highway Maps: | |
| Highway maps- 1st page | \$21.00 |
| Highway maps- 2+ pages | \$5.00 |
| Certified copy (per first page) | \$5.00 |
| Marriage License: | |
| License | \$60.00 |
| Corrections | \$10.00 |
| Notary: | |
| Notary Oath | \$10.00 |
| Verification of Commission | \$3.00 |
| Vital Records (certified): | |
| Certified birth, death or marriage records | \$10.00 each |
| Amendments to death and birth records | \$20.00 |
| Delayed birth certificate | \$20.00 |
| Legitimation | \$20.00 |
| Uniform Commercial Code: | |
| Initial, corrections, amendments & terminations | |
| 1-2 pages | \$38.00 |
| 3-10 pages | \$45.00 |
| Over 10 pages | \$45.00 + \$2.00 each additional page |
| Uncertified Copies: | |
| Plats (18" x 24") | \$2.00 per page |
| Plats via mail | \$3.00 per page |
| Copies | \$0.25 |
| Certified Copies of Documents: | |
| First page | \$5.00 |
| Each additional page | \$2.00 |
| Excise Tax Stamps | \$2.00 per thousand |

SOIL & WATER FEE SCHEDULE

| | <u>FEE</u> |
|---|-----------------|
| Tree seedlings | \$0.10 each |
| No-till drill rentals | \$9.00 per acre |
| Truax drill rental | \$9.00 per acre |
| Minimum Drill Rental | \$100.00 |
| Late Fee for Drill Return | \$50.00 |
| Maintenance Fee If Drill is not greased | \$20.00 |
| Drill Jack if Destroyed | \$75.00 |
| Drill Cover if lost | \$350.00 |
| Drill Hitch Pin (if lost or destroyed) | \$20.00 |

SOLID WASTE FEE SCHEDULE

| FEE | |
|---|--|
| Scrap tire | No charge Maximum of 5 Tires per year unless certified |
| Scrap tires not documented or generated in NC | \$80.00 per ton |
| Tipping fee | \$53.00 per ton |
| Household fee | \$60.00 per household |
| Franchise fee | \$300.00 per franchise |
| Metal recycling | No charge |
| White goods | No charge |
| Recycle fees | No charge |
| E-waste fee | TVs and Computers up to 32" Complete and intact: \$6.00 each Broken/parts missing: \$10.00 each <u>TVs and Computers over 32"</u> Complete and intact: \$10.00 each Broken/parts missing: \$20.00 each <u>All other items</u> No Charge |
| Minimum fee \$5.00 | |

TAX FEE SCHEDULE

| <u>Documents</u> | <u>FEE</u> |
|---------------------------------|-------------------------------------|
| Color Map Copy 8.5 x 11 | \$ 2.00 |
| Color Map Copy 18 x24 | \$ 10.00 |
| Black & White Map Copy 8.5 x 11 | \$ 1.00 |
| Black & White Map Copy 18 x 24 | \$ 5.00 |
| Black & White Plat Copy 18 x 24 | \$ 5.00 |
| Color Plat Copy 18 x 24 | \$ 10.00 |
| Color Scan Document 24" | \$ 10.00 |
| Black & White Scan Document 24" | \$ 5.00 |
| CD or Flash Drive Document Scan | \$ 3.00 |
| Color Custom Map up to 36" | \$ 30.00 |
| Custom Tax Report of Property | \$85.00 - \$350.00 |
| Copy/Personal Fax | \$.10 per page |
| Returned Check Fee | 10% or \$25.00 whichever is greater |
| Notary Fees: | |
| One Signature | \$ 5.00 |
| Two Signatures | \$ 6.00 |
| Three or More Signatures | \$ 7.00 |
| Standard Transactions | \$ 1.43 |
| HUT Transactions | \$ 1.27 |
| Title Transactions | \$ 1.00 |
| Lamination Fees: | |
| 8 1/2 x 11 (2) | \$ 1.00 |
| 18 x 24 | \$ 3.00 |
| Ten Day Trip Permit (LPA) | 5.00 |

WATER & SEWER FEE SCHEDULE

FEE

| Water and Sewer fees established by respective towns, other than those listed below: | |
|--|---|
| Residential and Commercial Tap Fees (one tap per single-family residence): | |
| 3/4" connection | \$1,500.00 |
| 1" connection | \$2,000.00 |
| 1 1/2" connection | \$4,000.00 |
| 2" connection | \$5,100.00 |
| 3" or larger connection | At cost |
| Connection Fee | \$150 Single-family dwelling \$450 All others |
| Reconnection Fee | \$75 Residential \$225 Commercial |
| Late Fee | \$15.00 or 15% of the bill, whichever is greater |
| Meter Tampering Fees: | |
| 1st offense | \$100 plus damages & estimated water usage |
| 2nd Offense | \$300 plus damages & estimated water usage |
| 3rd Offense | \$500 plus damages & estimated water usage |