Joint Meeting Agenda

Yadkin County Board of Education
&
Yadkin County Board of Commissioners

Tuesday, December 1, 2015
8:45 a.m.

West Yadkin Elementary School

Invocation & Meal @ 8:15 a.m.

Call to Order Board of Education	**Howard McKnight, Chair**
Call to Order Board of Commissioners	**Kevin Austin, Chair**

Pledge of Allegiance

Public Comments

Information Agenda

1. **Report from County Manager**
2. **Report from Superintendent**
3. **Facility Needs Survey**
4. **Other**

Motion to Adjourn:

Yadkin County Board of Commissioners

Motion to Recess:

Yadkin County Board of Education: Yadkin County Board of Education will recess to begin their regularly scheduled Board of Education meeting.

Yadkin County Schools

Learn Today, Lead Tomorrow

To: Yadkin County Board of Education
Yadkin County Board of Commissioners

From: Todd Martin

Re: Five Year Facilities Study

Date: November 24, 2015

Included with this memo you should find a summary copy of the 2015-16 North Carolina Department of Public Instruction Facilities Needs Survey. Local education associations are required to complete and submit facilities needs survey to the Department of Public Instruction every five years.

When this survey is completed, LEAs are asked to enter projected facilities needs over the next ten years based on projected enrollment and current capacities. The electronic template provided by the Department of Public Instruction then calculates the projected costs.

The facilities needs survey is designed simply to serve as a guide for planning over the next decade. It does not necessarily indicate immediate needs, but rather projected needs over the next five to ten years.

The current survey does not differ substantially from the one that was completed five years ago. It does, however, include some more roofing, lighting, and HVAC projects that were not part of previous capital outlay projects. It also includes estimated costs to construct an auxiliary gym at each of the two high schools.

The North Carolina Department of Public Instruction requires that the facilities needs survey be shared with the local boards of education and county commissioners.

2015-16 DPI Facility Needs Survey

Capacity Summary
0 to 5 Years

Yadkin County Schools — Capacity Summary & Plan (0 to 5 years)

UNIT: 990			ADM 2014/15	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
990	304	Boonville Elementary	310	18	40	0	0	40	3	0	None Needed	18	40	0	0	40
990	308	Courtney Elementary	282	18	10	0	0	10	0	0	Renovations	0	1	0	0	1
990	312	East Bend Elementary	264	19	0	0	0	0	0	0	None Needed	19	0	0	0	0
990	316	Fall Creek Elementary	298	18	0	0	0	0	3	0	Renovations	0	1	0	0	1
990	320	Forbush Elementary	251	18	10	0	0	10	3	0	None Needed	18	10	0	0	10
990	321	Forbush Middle	484	0	0	0	0	0	0	0	None Needed	0	0	0	0	0
990	322	Forbush High	872	0	0	0	100	100	0	0	None Needed	0	0	0	100	100
990	324	Jonesville Elementary	307	36	0	0	0	0	0	0	None Needed	36	0	0	0	0
990	325	Starmount Middle	364	0	0	10	0	10	0	0	None Needed	0	0	10	0	10
990	326	Starmount High	593	0	0	0	906	906	0	0	None Needed	0	0	0	0	0
990	328	West Yadkin Elementar	510	54	580	0	0	580	0	0	Addition/Renovation	0	0	0	0	0
990	332	Yadkin Early College	209	0	0	0	0	0	3	0	None Needed	0	0	0	0	0
990	336	Yadkinville Elementary	560	18	338	0	0	338	4	0	Addition/Renovation	0	0	0	0	0
990	340	Yadkin Success Acade	48	0	0	0	0	0	0	0	None Needed	0	0	0	0	0
		Totals:	5,352	199	978	10	1,006	1,994	16	0	91 52	10	100	162		

	K-5	Middle	High	K-12
Current Capacity:	978	10	1,006	1,994
ADM 2014/15:	2,404	1,252	1,696	5,352
Difference:	(1,426)	(1,242)	(690)	(3,358)

	K-5	Middle	High	K-12
Total Capacity:	52	10	100	162
Proj Enrollment 2020/21:	2,453	1,191	1,809	5,453
Difference:	(2,401)	(1,181)	(1,709)	(5,291)

2015-16 DPI Facility Needs Survey

Cost Summary
0 to 5 Years

Yadkin County Schools Cost Summary (0 to 5 years)

Unit: 990		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
308	Courtney Elementary	2	0	1,338,119	0	262,306	0	$1,600,425
316	Fall Creek Elementary		0	1,338,119	0	262,306	0	$1,600,425
328	West Yadkin Elementary	2	0	1,338,119	307,800	262,306	0	$1,908,225
336	Yadkinville Elementary	2	0	1,338,119	230,850	262,306	0	$1,831,275
		Totals:	**0**	**5,352,476**	**538,650**	**1,049,224**	**0**	**$6,940,350**

2015-16 DPI Facility Needs Survey

Capacity Summary
6 to 10 Years

Yadkin County Schools Capacity Summary & Plan (6 to 10 years)

UNIT: 990			ADM 2014-15	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
990	304	Boonville Elementary	310	18	40	0	0	40	0	3	Renovations	0	0	0	0	0
990	308	Courtney Elementary	282	18	10	0	0	10	0	0	Addition/Renovation	0	1	0	0	1
990	312	East Bend Elementary	264	19	0	0	0	0	0	0	Addition/Renovation	0	0	0	0	0
990	316	Fall Creek Elementary	298	18	0	0	0	0	0	3	Renovations	0	0	0	0	0
990	320	Forbush Elementary	251	18	10	0	0	10	0	3	Addition/Renovation	0	0	0	0	0
990	321	Forbush Middle	484	0	0	0	0	0	0	0	None Needed	0	0	0	0	0
990	322	Forbush High	872	0	0	0	100	100	0	0	Addition/Renovation	0	0	0	0	0
990	324	Jonesville Elementary	307	36	0	0	0	0	0	0	Addition/Renovation	0	0	0	0	0
990	325	Starmount Middle	364	0	0	10	0	10	0	0	None Needed	0	0	0	0	0
990	326	Starmount High	593	0	0	0	906	906	0	0	Addition/Renovation	0	0	0	0	0
990	328	West Yadkin Elementar	510	54	580	0	0	580	0	0	Renovations	0	0	0	0	0
990	332	Yadkin Early College	209	0	0	0	0	0	0	3	None Needed	0	0	0	0	0
990	336	Yadkinville Elementary	560	18	338	0	0	338	0	4	Renovations	0	0	0	0	0
990	340	Yadkin Success Acade	48	0	0	0	0	0	0	0	None Needed	0	0	0	0	0
		Totals:	5,352	199	978	10	1,006	1,994	16	0		0	1	0	0	1

	K-5	Middle	High	K-12
Current Capacity:	978	10	1,006	1,994
ADM 2014/15:	2,404	1,252	1,696	5,352
Difference:	(1,426)	(1,242)	(690)	(3,358)

	K-5	Middle	High	K-12
Total Capacity:	1			1
Proj Enrollment 2025/26:	2,640	937	1,381	4,958
Difference:	(2,639)	(937)	(1,381)	(4,957)

Yadkin County Schools Cost Summary (6 - 10 years)

Unit: 990		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
304	Boonville Elementary	3	0	0	2,190,806	0	0	$2,190,806
308	Courtney Elementary	3	0	1,460,122	1,077,300	122,546	0	$2,659,968
312	East Bend Elementary	3	0	0	1,436,400	0	0	$1,436,400
316	Fall Creek Elementary	3	0	0	832,770	0	0	$832,770
320	Forbush Elementary	3	0	0	1,191,300	150,000	0	$1,341,300
322	Forbush High		0	4,750,393	1,975,050	398,694	0	$7,124,137
324	Jonesville Elementary	3	0	0	2,257,200	50,000	0	$2,307,200
326	Starmount High	3	0	4,750,393	1,744,200	398,694	0	$6,893,287
328	West Yadkin Elementary	3	0	461,720	1,744,200	38,752	0	$2,244,672
336	Yadkinville Elementary		0	0	2,154,600	0	0	$2,154,600
		Totals:	**0**	**11,422,628**	**16,603,826**	**1,158,686**	**0**	**$29,185,140**

Administrative Unit: Yadkin County Schools (Unit 990)

I. Certification of Board of Education

The Yadkin County Schools Board of Education hereby submits its Facility Needs Survey dated 11192015 listing all improvements and additional facilities needed to accomodate projected enrollments through the 2020-21 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.

Signed:

_____, Chairman _____Date

_____, Secretary, Ex-officio _____Date

2. Certification of Board of County Commissioners

The Yadkin County Board of Commissioners has received and reviewed a copy of this survey prior to submission to the State Board of Education. This does not necessarily constitute endorsement of or committment to fund the Facility Needs Survey.

_____, Chairman _____Date

_____, County Manager or Clerk _____Date