

**YADKIN COUNTY BOARD OF COMMISSIONERS
RECESSED/BUDGET RETREAT MINUTES
Tuesday, March 27, 2012**

The Board of Commissioners of the County of Yadkin, State of North Carolina, met for a Recessed Session/Budget Work Session in the Commissioners' Meeting Room of the Yadkin County Human Services Building located at 217 East Willow Street, Yadkinville, NC on Tuesday, March 27, 2012 at 7:00pm.

Present were:

Chairman Kevin Austin
Vice Chairman Frank Zachary
Commissioner Gilbert Hemric
Commissioner David Moxley
Commissioner Marion Welborn

Staff present: County Manager, Aaron Church; Assistant County Manager/Finance Officer, Lisa Hughes; Deputy Clerk to the Board, Tanya Gentry; Gary Groce, Finance Office; and Lindsey Cearlock, Finance Office.

Chairman Austin called the meeting to order at 7:04pm.

The Board discussed the following matters:

Survey Results

The Board of Commissioners filled out an anonymous survey prior to tonight's meeting. The results showed the Board would like the average amount of fund balance appropriated to be approximately \$1.2 million. They would like the tax rate to remain the same or be reduced. Operation expenses need to be reduced.

Revenues

Statewide revenue projections show a 2% to 3% growth. The County Manager projects an approximate 2.2% increase in Yadkin County sales tax. Human Services is projected to have a \$700,000.00 decrease in revenue.

Budget Themes

FY2013 has different themes emerging. The County needs to continue to streamline and reduce waste. There needs to be more reliance on technology. A war needs to be waged on paper usage; we need to go paperless as much as possible. The hiring freeze will remain in effect. Existing facilities need to be made more energy efficient. The staff needs to be proactive rather than reactive. Ask why we do things the way we do and can they be done better.

Vice Chairman Zachary made a motion to adjourn. Commissioner Welborn second.

Vote: 5/0.

Prepared by Tanya Gentry
Deputy Clerk to the Board

Kevin Austin, Chairman
Yadkin County Board of
Commissioners

Date approved by the Yadkin County Board of Commissioners