

YADKIN COUNTY BOARD OF COMMISSIONERS REGULAR SESSION MINUTES

Monday, May 7, 2012

The Board of Commissioners of the County of Yadkin, State of North Carolina, met in Regular Session in the Commissioners' Meeting Room of the Yadkin County Human Services Building located at 217 East Willow Street, Yadkinville, NC on Monday, May 7, 2012 at 9:00am.

Present were:

Chairman Kevin Austin
Vice Chairman Frank Zachary
Commissioner Gilbert Hemric
Commissioner David Moxley
Commissioner Marion Welborn

Staff present: County Attorney, Bobby Sullivan; County Manager, Aaron Church; Assistant County Manager/Finance Officer, Lisa Hughes; and Deputy Clerk to the Board, Tanya Gentry.

INVOCATION led by County Manager Aaron Church.

CALL TO ORDER by Chairman Austin at 9:00am.

PLEDGE OF ALLEGIANCE led by Chairman Austin.

ADJUSTMENTS TO/ADOPTION OF THE AGENDA

Commissioner Welborn made a motion to adopt the Agenda. Commissioner Hemric second.

Vote: 5/0.

PUBLIC COMMENTS

There were none.

Chairman Austin closed the Public Comments portion at 9:02am.

APPROVAL OF MINUTES

The March 27, 2012 Recessed Meeting/Budget Workshop minutes were up for review. The April 16, 2012 Regular Session and Closed Session minutes were up for review. The April 26, 2012 Special Session Minutes were up for review. **Commissioner Moxley made a motion to approve all sets of minutes as presented. Vice Chairman Zachary second.**

Vote: 5/0.

REPORTS/REQUESTS OF THE BOARD

Recognize Milestone Years of Service

The following is a listing of County employees who reached Milestone Years of Service in 2011:

5 Years of Service (Hired in 2006)

Heather Adams – Tax Dept
*Tammy Brock – Tax Dept
Marcie Collins – Sheriff's Dept/Jail
*Lorie Rose – Health Dept
Maria Rubio – Health Dept
Jason Weis – Sheriff's Dept
*Margaret White – Communications
Aric Wilhelm – Register of Deeds

*Charles Wood – Environmental Health

10 Years of Service (Hired in 2001)

Melissa Hardy – DSS

Deborah Reavis – DSS

15 Years of Service (Hired in 1996)

Captain Richard Nixon – Sheriff’s Office

20 Years of Service (Hired in 1991)

Carolyn Gentry – DSS

*Dana Ladd – Tax Dept

Yvonne Walker – Health Dept

25 Years of Service (Hired in 1986)

Tina Gooden – Sheriff’s Office

Eddie Weatherman – Fire Marshal

30 Years of Service (Hired in 1981)

Mary Joyner – Environmental Health

(* Another Year of Service was reached between 01/01/2012 and 05/07/2012.)

Chairman Austin and County Manager Church presented the employees in attendance with certificates of recognition and congratulated them.

Governor’s Award for Volunteer Service

Malinda Sells, Annette Johnson, and David “Alton” Vestal appeared before the Board. David “Alton” Vestal was announced a winner of the Governor’s Volunteer Award. Annette Johnson spoke about how he has been a great asset to Boonville Elementary School. The Governor’s Volunteer Award consists of a letter from the Governor, a Certificate and a pin. Chairman Austin read the letter from the Governor and then he presented the award to Mr. Vestal.

CONSENT AGENDA

Commissioner Moxley made a motion to approve the Consent Agenda. Vice Chairman Zachary second.

Vote: 5/0.

The Consent Agenda items that were approved by the Board are as follows:

IT/Non Departmental Budget Amendment

Line Item	Account	Current Budget	Increase/(Decrease)	New Budget
Non-Departmental - Audit	1059000-51530	70,000	(7,000)	63,000
Non-Departmental - Software	1059000-55043	140,900	7,000	147,900

Additional funds needed to cover software maintenance costs.

Sheriff/Jail Budget Amendment

Line Item	Account	Current Budget	Increase/(Decrease)	New Budget
Sheriff - Longevity	1054310-51020	5,000	(3,000)	2,000
Sheriff - Vehicles	1054310-56100	26,000	(15,000)	11,000
Communications - Longevity	1054311-51020	1,500	(1,000)	500
Communications – 401K	1054311-51360	4,710	(1,000)	3,710

Communications – Ins. & Bonding	1054311-55150	5,000	(1,000)	4,000
Liaison – Longevity	1054317-51020	500	(300)	200
Liaison – Ins. & Bonding	1054317-55150	4,100	(1,000)	3,100
Jail - Ins. & Bonding	1054320-55150	6,000	(2,000)	4,000
Sheriff – Group Insurance	1054310-51350	215,280	(45,000)	170,280
Non-Dept Discount	1059000-51715	207,000	(207,000)	0
Non-Dept Returned Checks	1059000-51716	2,000	(2,000)	0
Health – Dental Contracted Svcs.	1055185-51700	234,359	(18,700)	215,659
Sheriff – Gas/Diesel	1054310-52350	100,000	37,000	137,000
Jail – Food & Provisions	1054320-52200	285,000	260,000	545,000

Additional funds needed for housing of inmates in other facilities and for fuel.

Parks & Rec Budget Amendment

Line Item	Account	Current Budget	Increase/(Decrease)	New Budget
Utilities	1056120-54300	17,000	3,500	20,500
Group Insurance	1056120-51350	16,560	(2,000)	14,560
Buildings & Grounds	1056120-53010	28,200	(1,500)	26,700
Gas Diesel	1056120-52350	4,800	600	5,400
Dues/Subscriptions	1056120-55500	200	(200)	0
Uniforms	1056120-52060	1,750	(400)	1,350

Funds needed to cover rising cost of fuel, utilities, and wear.

Soil & Water Budget Amendment

Line Item	Account	Current Budget	Increase/(Decrease)	New Budget
Gas Diesel	1054960-52350	5,000	1,000	6,000
Group Insurance	1054960-51350	16,560	(250)	16,310
Education	1054960-55652	2,200	(300)	1,900
Watershed Maintenance	1054960-53013	21,560	(450)	21,110

Funds needed to cover rising cost of fuel.

Water/Sewer Budget Amendment

Line Item	Account	Current Budget	Increase/(Decrease)	New Budget
Rural Center Grant	1044714-43170	0	36,000	36,000
Professional Services	1054714-51500	0	36,000	36,000

Appropriation of Rural Center Grant funds to complete Water Service Study in eastern Yadkin County.

Approve FY2013 Juvenile Crime Prevention Council’s Funding Plan

For this program to receive the funds, the County is required to provide a local 20% match. This funding plan calls for Yadkin County to provide a match of \$21,279.00. The Board was asked to approve the funding plan.

[The Funding Plan is attached as Appendix A.]

Approve Parks & Recreation Revised Fee Schedule

The fee schedule needed to be revised. The Board was requested to approve the revised schedule for use now instead of waiting for the rates to change on July 1st when the new fiscal year begins. They would rather not have the rates change during the peak of the Parks and Recreation season.

[The Revised Fee Schedule is attached as Appendix B.]

Approve Contract with Metech Recycling, Inc

Metech Recycling provides services to pick up and dispose of electronic waste (E-Waste) collected at the landfill transfer station. These services are offered at no cost to Yadkin County.

Approve Contract with Schonhofen Optometry

Schonhofen Optometry provides vision services to children at the request of the Yadkin County Health Department. The Health Department uses School Health Funds to cover the cost of the services.

Approve Contract with Novant Health, Inc/Forsyth Medical Center Imaging

The “Novant Health, Inc dba Forsyth Medical Center Imaging – The Breast Clinic” contract provides screening and repeat mammograms and diagnostic mammography to clients of the Yadkin County Health Department.

Approve Contract with Logan Systems, Inc for Register of Deeds

Logan Systems provides professional services to the Register of Deeds office for the management of permanent records.

Approve Thomas Carpeting Contract for General Services

Contract with Thomas Carpeting to provide general flooring services. The contract requires pre-audited task orders for work to be performed.

Approve Hoke’s Lockshop Contract for General Services

Contract with Hoke’s Lockshop to provide general locksmith services. The contract requires pre-audited task orders for work to be performed.

Approve Clemmons Locksmith Contract for General Services

Contract with Clemmons Locksmith to provide general locksmith services. The contract requires pre-audited task orders for work to be performed.

Approve Contract Amendment with Dennis G. Martin, P.C. for Legal Services

The contract amendment replaces Section 5 of the original contract and sets the do not exceed amount as \$75,000.00.

Approve Contract Amendment with Zachary Law Offices for Legal Services

The contract amendment replaces Section 5 of the original contract and sets the do not exceed amount as \$115,000.00.

Approve RFP and Advertisement for GIS Website Hosting

The GIS site needs improvement. The Board was requested to approve an RFP for GIS website hosting services. The Board was also asked to approve the advertisement to go in the Yadkin Ripple.

PUBLIC HEARING/ACTION TO SET PUBLIC HEARING

None.

BOARD ACTION

Proclaim May 2012 as Older Americans Month

Brenda Holbrook and Gilda Pruitt addressed the Board. The theme of Older Americans Month this year is “Never Too Old to Play!” It encourages older Americans to stay active and involved in life and in their communities. There are 193 participants registered for Yadkin Valley Senior Games. The YVEDDI R.S.V.P Program was the first volunteer program provided in rural North Carolina. Last year they had 61 volunteers who donated 10,664 hours of their time. Chairman Austin read the proclamation. It reads as follows:

Older Americans Month 2012
A Proclamation

Whereas, Yadkin County is joining the Nation and State in declaring May as Older Americans Month 2012; and

Whereas, Yadkin County wishes to celebrate the valuable and inspirational contributions of its citizens age 60 and older, their families and their caregivers; and

Whereas, the present generation of older adults have sacrificed throughout their lives, fought in wars, supported their families and worked hard to build our economy and our nation to be the best in the world, and to leave their children and future generations with the many benefits and advantages that we currently enjoy; and

Whereas, the fruits of knowledge and experience can be effectively transferred from generation to generation through meaningful social interactions; and

Whereas, their interactions with family, friends, and neighbors across generations enrich the lives of everyone involved; and

Whereas, our community can provide opportunities to enrich citizens young and old by:

- Emphasizing the value of including elders in public and family life
- Creating opportunities for older Americans to interact with people of different generations
- Providing services, technologies, and support systems that allow older adults to participate in social activities in the community.

Now Therefore, I, Kevin Austin, on behalf of the Yadkin County Board of Commissioners of North Carolina do hereby proclaim May 2012 to be Older Americans Month. We urge every citizen to take this month to engage with our older citizens through enjoyable social interactions such as sports, games, contest, and other forms of play.

Dated this 7th day of May, 2012

Commissioner Welborn made a motion to adopt the proclamation and proclaim May 2012 “Older Americans Month”. Commissioner Hemric second.

Vote: 5/0.

Proclamation for Yadkin County Peace Officers Memorial Day and Week

Chet Jessup of Surry County addressed the Board. He is heading up the annual Surry-Yadkin County Law Enforcement Officers Memorial Service. The service will be held Friday, May 11, 2012 at 10AM at Jonesville United Methodist Church. It is open to the public and he invited those present to attend. Chairman Austin will take part in the service. Chairman Austin read the proclamation. It reads as follows:

PROCLAMATION
DESIGNATING MAY 15 AS YADKIN COUNTY PEACE OFFICERS
MEMORIAL DAY AND THE CALENDAR WEEK IN WHICH MAY 15 FALLS AS YADKIN
COUNTY PEACE OFFICERS WEEK

Whereas, the Congress and President of the United States have designated May 15 as National Peace Officers Memorial Day, and the calendar week in which May 15 falls as National Police week; and

Whereas, the members of the law enforcement agencies of Yadkin County play an essential role in safeguarding the rights and freedom of Yadkin County; and

Whereas, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agencies, and that members of our law enforcement agencies recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

Whereas, the men and women of the law enforcement agencies of Yadkin County unceasingly provide a vital public service;

Now, therefore, the Yadkin County Board of Commissioners call upon all citizens of Yadkin County and upon all patriotic, civic and educational organizations to annually observe the calendar week in which May 15 falls as Yadkin County Peace Officers Week with appropriate ceremonies and observances in which all of our people may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

The Yadkin County Board of Commissioners call upon all citizens of Yadkin County to annually observe May 15, as Yadkin County Peace Officers Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes, by lowering our flags to half staff on May 15th of each year, as required by Public Law 103-322.

Be It Resolved that the calendar week in May 15th falls in all future years shall be known as Yadkin County Peace Officers Week in Yadkin County. All citizens are encouraged to participate in the annual special memorial programs and/or services.

Vice Chairman Zachary made a motion to adopt the proclamation and proclaim May 15 as Yadkin County Peace Officers Memorial Day and the week in which May 15 falls as Yadkin County Peace Officers Week. Commissioner Welborn second.

Vote: 5/0.

Approve Signs for Wayfinding Program

As part of the Yadkin Valley Wayfinding Program, Yadkin County was asked to approve putting up gateway signs. The gateway signs will be used to physically define and identify the Yadkin Valley region. It was recommended the signs be put up when replacement signs are needed. **Commissioner Moxley made a motion to approve the signs as presented as replacement signs when needed. Commissioner Hemric second.**

Vote: 5/0.

Jail Project Refinancing Proposals

Lisa Hughes addressed the Board. Tom Nisbet was in attendance to answer any questions the Board may have about the SunTrust proposals. The Board reviewed the proposals. Both BB&T and SunTrust offered 12 year loan options. BB&T's payments came in approximately \$2,000.00 less per fiscal year. Due to the state of the economy right now, the Board was interested in a level payment option. Chairman Austin read the resolution. It reads as follows:

RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR APPROVAL OF
A FINANCING AGREEMENT AUTHORIZED BY NORTH CAROLINA GENERAL
STATUTE 160A-20

WHEREAS, the County of Yadkin, North Carolina desires to re-finance the Jail Project (the "Project") to better serve the citizens of Yadkin; and

WHEREAS, The County of Yadkin desires to finance the Project by the use of an installment contract authorized under North Carolina General Statute 160A, Article 3, Section 20; and

WHEREAS, findings of fact by this governing body must be presented to enable the North Carolina Local Government Commission to make its findings of fact set forth in North Carolina General Statute 159, Article 8, Section 151 prior to approval of the proposed contract;

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of Yadkin, North Carolina, meeting in regular session on the 7th day of May, 2012, make the following findings of fact:

1. The proposed contract is necessary or expedient because the County can reduce its debt obligations by receiving a lower interest rate.
2. The proposed contract is preferable to a bond issue for the same purpose because it is a re-financing of an installment purchase.
3. The sums to fall due under the contract are adequate and not excessive for the proposed purpose because the debt service payments over the life of the loan are lower than the current installment purchase.
4. The County of Yadkin's debt management procedures and policies are good because they follow State guidelines and keep debt obligation at a manageable level.
5. The County of Yadkin is not in default in any of its debt service obligations.
6. The attorney for the County of Yadkin has rendered an opinion that the proposed Project is authorized by law and is a purpose for which public funds may be expended pursuant to the Constitution and laws of North Carolina.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Finance Officer is hereby authorized to act on behalf of the County of Yadkin in filing an application with the North Carolina Local Government Commission for approval of the Project and the proposed financing contract and other actions not inconsistent with this resolution.

This resolution is effective upon its adoption this 7th day of May, 2012. The motion to adopt this resolution was made by Commissioner Welborn, seconded by Commissioner Moxley and passed by a vote of 5 to 0.

Commissioner Welborn made a motion to approve the Jail Project Re-Financing Resolution and authorize the Finance Officer to complete an application to the LGC, Call for a Public Hearing on May 21, 2012 at 7:00pm and move forward with the BB&T re-financing option with level payments. Commissioner Moxley second.

Vote: 5/0.

Award Bid for Jail Food Services

Two companies attended the mandatory pre-bid conference that was held on April 3, 2012. The bid opening was on April 17, 2012 and only one company, Aramark, was a responsive bidder. A three year contract with them will save the County approximately \$233,000.00 at a minimum. **Commissioner Moxley made a motion to award the bid to Aramark and authorize the County Manager to execute a three year contract for jail food services not to exceed \$552,000.00 per the Sheriff and County Attorney's approval. Commissioner Welborn second.**

Vote: 5/0.

Choose Architect for Ag Building Project

The committee formed of Commissioner Hemric, Commissioner Moxley, and Commissioner Welborn interviewed four of the firms that had responded to the RFQ. The consensus of the committee was that Thomas H. Hughes Architecture is the most qualified. They recommended the full Board of Commissioners choose Thomas H. Hughes Architecture to perform the work. The scope of the work is to provide a site assessment, programming, space studies, budget analysis, rendering, and a floor plan. The Board wanted to discuss the matter further in Closed Session so no motion was passed.

Approve Merger Agreement between Crossroads, MHP, and Pathways

David Swann addressed the Board. Having the counties involved approve the merger agreement and the certificate of merger is the last step in the year long process to create the merged entity named Partners Behavioral Health Management. The citizens of Gaston, Cleveland, Lincoln, Iredell, Surry, Yadkin, Burke, and Catawba Counties will be served by Partners BHM. All of the vacancies on the new Partners Behavioral Health Management Board have been filled except for one. Cleveland County needs to appoint someone to replace one of their Board members who had to resign. The members met informally a couple of Saturday's ago. **Vice Chairman Zachary made a motion to approve the Merger Agreement and Certificate of Merger between Crossroads Behavioral Healthcare and Mental Health Partners and the Gaston-Lincoln-Cleveland Area Mental Health Development Disabilities/Substance Abuse Authority (d/b/a Pathways). Commissioner Welborn second.**
Vote: 5/0.

CALENDAR NOTES

- 1) 05/28/2012 – Memorial Day Holiday.
- 2) 05/30/2012 – 9:30am County Assembly Day in Raleigh.

MANAGER'S REPORTS/BOARD ACTION

Munis Demo

The Munis demonstration was postponed.

Formal Letter of Commitment for Yadkin Valley Agriculture Center Project

The North Carolina Tobacco Trust Fund Commission has requested a formal letter of commitment from Yadkin County indicating the Board of Commissioners is committed to funding the project. The letter the County Manager wrote was reviewed by the Board. **Commissioner Hemric made a motion to authorize the Chair to sign the formal letter of commitment to fund the project. Commissioner Welborn second.**
Vote: 5/0.

MANAGER'S BUDGET AMENDMENTS & CONTRACTS / NO ACTION REQUIRED

Administration Funds Transfer

Funds of \$200.00 were transferred from Supplies to Telephone to cover the costs of a temporary cell phone.

Elections Funds Transfers

Funds of \$600.00 were transferred from Repairs & Maintenance to Travel/Training to cover the costs of extra State Board Training that was needed.

Funds of \$200.00 were transferred from Repairs & Maintenance to Advertising to cover the cost of advertising.

Tyler Technologies Contract

Tyler Technologies provides software maintenance for the Tax Office.

Mike's General Repair Contract

This contract is to install handrails at three locations in the Yadkin County Park.

Mackie-Sinclair-Hawkins Funeral and Cremation Services, Inc Contract

This contract is for them to cremate unclaimed bodies per NCGS 130A-415.

Caremark Contract

This contract is a wholesale pricing agreement.

BOARD VACANCIES/APPOINTMENTS

Nursing Home - Adult Care Home Community Advisory Committee

There is a vacancy on the Committee.

COMMISSIONER COMMENTS

Commissioner Moxley thanked everyone for coming. He spoke about the Tour de Yadkin that is scheduled for June. On June 10, boats will depart from the Mitchell River boat launch at 1:00pm and travel to Yadkin Shores. On June 11, boats will depart from the Yadkin Shores boat launch at 10:00am and travel to Rockford. On June 12, boats will depart from the Rockford boat launch at 10:00am and travel to Pilot Mtn. State Park where the boaters will camp for the night. On June 13, boats will launch from the campsites and travel to Donaha. June 14 is a no paddle day. On June 15, boats will launch from the Donaha boat launch at 12:00pm and travel to Huntsville. On June 16, boats will launch from the Huntsville boat launch at 12:00pm and travel to Tanglewood for a party. The Tour de Yadkin will draw visitors to the area and he asked that everyone make them feel welcome and encourage them to come back to visit again.

Commissioner Hemric thanked everyone for coming out. He congratulated the employees who had reached milestone years of service. He is glad to see the progress being made on the Agriculture Center Project.

Commissioner Welborn thanked everyone for coming and congratulated the employees who had reached milestone years of service. He congratulated Alton Vestal on winning the Governor's Award for Volunteer Service. He is glad we are getting a good start on the Agriculture Center Project.

Vice Chairman Zachary thanked everyone for coming. He congratulated the employees who had reached milestone years of service. He stated it is always a pleasure to recognize our employees. He recognized Alton Vestal again for winning the Governor's Award for Volunteer Service. He was glad to hear about the programs offered to older Americans in Yadkin County.

Chairman Austin stated Alton Vestal's award is special because few of them are given out. Yadkin County has had several Governor's Award for Volunteer Service winners over the years. He congratulated Boonville Mayor Scott Whitaker on his new position as Town Manager of Summerfield, N.C. We will be sorry to see Scott Whitaker leave. Chairman Austin asked that everyone vote tomorrow. He thanked the press for attending the meetings. Having the press at the meetings to keep the public informed is important.

Chairman Austin made a motion to go into Closed Session pursuant to (1)(3)(4)(5)(6) NCGS 143-318.11(a) in order to discuss Personnel Matters and to Protect Personnel Information that is Confidential under NCGS 153A-98, to discuss the potential Location or Expansion of Industries or other Businesses in the County, to Establish the County's Negotiating Position for Acquiring Real Property, and/or entering into an employment contract, and to Instruct County Staff on that Position, and to have a Privileged Consultation with our County Attorney including about two lawsuits: Jerry Hutchins vs. Yadkin County and Howard Gene Whitaker vs. Office of Emergency Medical Services. Commissioner Hemric second.

Vote: 5/0.

After a motion to come out of Closed Session was made and the Board was in **Open Session**, **Vice Chairman Zachary made a motion to extend the meeting. Commissioner Welborn second.**
Vote: 5/0.

Chairman Austin made a motion to reenter Closed Session for all of the reasons previously stated. Commissioner Hemric second.
Vote: 5/0.

After a motion to come out of Closed Session was made and the Board was in **Open Session**, **Commissioner Welborn made a motion to approve the EMS budget amendment as presented. Commissioner Hemric second.**
Vote: 5/0.

Commissioner Moxley made a motion to authorize the County Manager to negotiate a contract with Thomas H. Hughes. Commissioner Welborn second.
Vote: 5/0.

Vice Chairman Zachary made a motion to authorize the County Manager to circumvent the pay plan to offer an additional \$1,700.00 to the new Planning Director after 6 months of service when no longer on probation. Commissioner Welborn second.
Vote: 5/0.

Commissioner Moxley made a motion to approve the Northwestern Regional Library Contract. Commissioner Hemric second.
Vote: 5/0.

Vice Chairman Zachary made a motion to adjourn. Commissioner Welborn second.
Vote: 5/0.

Prepared by Tanya Gentry
Deputy Clerk to the Board

Kevin Austin, Chairman
Yadkin County Board of
Commissioners

Date approved by the
Yadkin County Board of Commissioners

Yadkin County 2012-2013

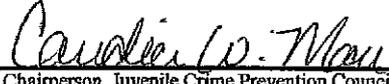
Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Available Funds: \$ \$111,153 Local Match: \$ \$21,589 Rate: 20%

A Program Agreement Form for each program listed below is included as an attachment to the Community Prevention and Intervention Plan.

#	Program Provider	DJJDP Funding	LOCAL FUNDING			OTHER	Total	% Non-DJJDP Program Revenues
			Local Cash County	Local Cash Other	Local In Kind	State/Federal		
1	JCPC Administrative Funds	\$4,754					\$4,754	0%
2	Yadkin Temporary Shelter	\$43,008	\$8,602				\$51,610	17%
3	Juvenile Mediation	\$9,842	\$1,968				\$11,810	17%
4	Parents and Teens Together	\$15,467	\$3,093	\$310			\$18,870	18%
5	Project Challenge	\$38,082	\$7,616				\$45,698	17%
6							\$0	#DIV/0!
7							\$0	#DIV/0!
8							\$0	#DIV/0!
9							\$0	#DIV/0!
10							\$0	#DIV/0!
TOTALS:		\$111,153	\$21,279	\$310	\$0	\$0	\$132,742	16%
Unallocated Funds		\$0						

The above plan was derived through a planning process by the Yadkin County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2012-2013.


 Candice W. Mann 4/12/12
 Chairperson, Juvenile Crime Prevention Council (Date)


 _____ 5-7-12
 Chairperson, Board of County Commissioners (Date)

<u>Yadkin County Parks and Recreation Fee Schedule</u>		<u>Yadkin County Resident</u>	<u>Non Resident</u>
<u>Ballfield Rental :</u>			
	<u>Kids</u> (participants under 18 yr old)		
	Yadkin County Sports Club:	\$10/Weekday \$75/Weekend/Day	
	at least 90% of participants from Yadkin County:	\$10/Weekday \$75/Weekend/Day	
	90% of participants not from Yadkin County:	\$125/day	\$125/day
	Adults:	\$125/day	\$150/day
<u>Disc Golf Course Rental:</u>		\$175/day	\$250/day
<u>Ampitheater:</u>		\$50/hour	\$250/hour
		\$125/All Day	\$500/All Day
<u>Shelter:</u>	\$75.00 Deposit Refundable	\$25/hour / 2 hour minimum \$125/All Day	\$50/hour/2 hour minimum \$500/ All Day
<u>Church Basketball:</u>		\$150/Team	\$150/Team
<u>Swimming Lessons:</u>		\$25 per participant	\$40 per participant
<u>Swimming Team:</u>		\$500/season for use of pool	N/A
<u>Pool Admission:</u>	General Admission:	\$3.00/ swimmer per day	\$5.00/ swimmer per day
	Night Swimming:	\$2.00/swimmer	\$4.00/swimmer
	Groups of 15 or more:	\$1.50/ swimmer per day	\$1.50/ swimmer per day
	Adults entering with Child must pay the daily fee!		

