



YADKIN COUNTY
Budget Ordinance
2009-2010

BE IT ORDAINED BY the Board of Commissioners of **Yadkin County**, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of Yadkin County government and its activities for the fiscal year beginning July 1, 2009, and ending June 30, 2010, in accordance with the chart of accounts heretofore established for the county.

General Government	\$ 3,244,523
Public Safety	7,972,086
Economic and Physical Development	684,711
Human Services	11,421,133
Cultural and Recreational	664,528
Education	7,683,308
Debt Service	4,030,837
Interfund Transfers Out	1,605,412
TOTAL	37,306,538

Section 2: It is estimated that the following revenue will be available in the General Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010.

Current Year Tax	\$ 19,438,594
Prior Years Tax	800,000
Article 39 Sales Tax	1,900,000
Article 40 Sales Tax	1,800,000
Article 42 Sales Tax	1,300,000
Article 44 Sales Tax	190,000
Cable TV Franchise Tax	98,000
Loan From Municipalities	16,000
Wine Tax	40,000
RCP Grant	40,000

ABC Bottle Tax	3,000
Rent	10,000
Miscellaneous Income	11,620
Interest Income	500,000
Court Facility Fees	155,000
Elections	250
Register of Deeds	195,000
Sheriff	84,000
Liason Officer	87,586
Community Justice Partnership	63,689
Emergency Management Services	1,526,000
Fire Marshal	10,000
Building Permits	130,000
Animal Control Fees	10,000
Planning & Zoning Fees	15,000
Cooperative Extension Grant	3,619
Soil & Water Conservation	38,100
Health	1,971,337
DSS	5,224,857
Juvenile Restitution	120,111
Elderly, Disabled, Workfirst	143,513
Elder Affairs	9,000
Veterans Services	2,000
Recreation Fees	40,500
Appropriated Fund Balance	1,329,762
TOTAL	37,306,538

Section 3. The following amounts are hereby appropriated in the Emergency Telephone System Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 230,000**

Section 4: It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 230,000**

Section 5: The following amounts are hereby appropriated in the Debt Service Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 4,075,213**

Section 6: It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 4,075,213**

Section 7: The following amounts are hereby appropriated in the Law Enforcement Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 12,600**

Section 8: It is estimated that the following revenues will be available in the Law Enforcement Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 12,600**

Section 9: The following amounts are hereby appropriated in the Enterprise Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 1,626,930**

Section 10: It is estimated that the following revenues will be available in the Enterprise Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 1,626,930**

Section 11: The following amounts are hereby appropriated in the Water and Sewer Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 138,800**

Section 12: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 138,800**

Section 13: The following amounts are hereby appropriated in the Fire Districts Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30 2010:

TOTAL **\$ 1,900,000**

Section 14: It is estimated that the following revenues will be available in the Fire Districts Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 1,900,000**

Section 15: The following amounts are hereby appropriated in the Yadkin County Tourism Development Fund of Yadkin County for the fiscal year beginning July 1, 2009 and Ending June 30, 2010.

TOTAL **\$ 53,000**

Section 16: It is estimated that the following revenues will be available in the Yadkin County Tourism Development Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

TOTAL **\$ 53,000**

Section 17: There is hereby levied for the fiscal year beginning July 1, 2009 and ending June 30, 2010 a County-wide tax rate of \$0.74 (Seventy-four cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2009. The ad valorem tax is based on a total estimated property valuation of \$ 2,493,779,539, with an expected collection rate of 96%.

Section 18: There is hereby levied for the fiscal year beginning July 1, 2009 and ending June 30, 2010, the following Fire District tax rates per \$100 valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

<u>Fire District</u>	<u>Net Valuation Estimated</u>	<u>Tax Rate Approved</u>
Arlington Fire District	199,591,724	0.0775
Boonville Fire District	274,431,904	0.0675
Buck Shoals Fire District	121,523,517	0.0500
Courtney Fire District	178,761,377	0.0800
East Bend Fire District	269,032,542	0.0675
Fall Creek Fire District	254,696,769	0.0600
Forbush Fire District	307,564,495	0.0650
Lone Hickory Fire District	89,796,155	0.0750
West Yadkin Fire District	296,492,829	0.0875
Yadkinville Fire District	618,568,394	0.0650

Section 19: Pursuant to the requirements of North Carolina General Statute #159-9, the County Manager is appointed to serve as Budget Officer.

Section 20: It is understood: THAT the above budget is adopted on a "Functional Total" basis; THAT School Capital Outlay of \$1,005,000 includes 30% of first ½ cent sales tax in the amount of \$540,000; THAT contributions to Debt Service includes \$780,000 of 60% share of the second ½ cent sales tax; THAT the Board of Education can amend their Current Expense and Capital Outlay budgets up to a 10% line item amendment – any change above 10% must be approved by the Board of County Commissioners.

Section 21: The County Manager is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions;

- a. He may transfer amounts among objects of expenditure within a department.
- b. He may transfer amounts up to \$20,000 between departments of the same fund.
- c. He may not transfer any amounts between funds nor from the contingency or from any capital reserve appropriations.

Section 22: The County Manager is hereby authorized to execute contractual documents under the following conditions:

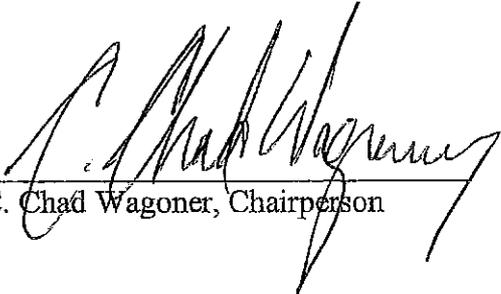
- a. He may execute contracts for construction, repair projects or design services requiring the estimated expenditure of less than \$20,000.
- b. He may execute contracts for: (1) purchases of apparatus, supplies, and materials, or equipment which are within budgeted appropriations, (2) Leases of personal property for a duration of one year or less and within budgeted appropriations, and (3) services which are within budgeted appropriations.
- c. He may execute grant agreements to or from public and non-profit organizations, which are within budgeted appropriations, unless a grantor organization requires execution by the Board of Commissioners.
- d. He may execute contracts, as the lesser or lessee of real property, which are of one-year duration or less, if funds therefore are within budgeted appropriations.

Section 23: This Budget Ordinance will be effective on July 1, 2009.

The foregoing Budget Ordinance was passed with the following vote:

Ayes: Commissioner David Moxley
Commissioner Kevin Austin
Commissioner Tommy Garner
Commissioner Brady Wooten

Noes: Commissioner C. Chad Wagoner


C. Chad Wagoner, Chairperson


Gina Brown, Clerk