



YADKIN COUNTY
PROGRESS THROUGH PAST EXPERIENCE

Administrative Offices

YADKIN COUNTY
Budget Ordinance
2008-2009

BE IT ORDAINED BY the Board of Commissioners of Yadkin County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of Yadkin County government and its activities for the fiscal year beginning July 1, 2008, and ending June 30, 2009, in accordance with the chart of accounts heretofore established for the county.

General Government	\$ 3,265,635
Public Safety	8,004,533
Economic and Physical Development	924,160
Human Services	12,254,784
Cultural and Recreational	756,070
Education	7,682,308
Debt Service	2,846,836
Interfund Transfers Out	1,284,855
TOTAL	37,019,181

Section 2: It is estimated that the following revenue will be available in the General Fund for the fiscal year beginning July 1, 2008, and ending June 30, 2009.

General Government	\$ 26,274,972
Public Safety	1,544,781
Economic and Physical Development	53,100
Human Services	6,885,139
Cultural and Recreational	40,500
Interfund Transfers In	43,000
Appropriated Fund Balance	2,177,689
TOTAL	37,019,181

Addendum E.1

Section 3: The following amounts are hereby appropriated in the Emergency Telephone System Fund of Yadkin County for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 329,150**

Section 4: It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 329,150**

Section 5: The following amounts are hereby appropriated in the Debt Service Fund of Yadkin County for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 5,341,836**

Section 6: It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 5,341,836**

Section 7: The following amounts are hereby appropriated in the Law Enforcement Fund of Yadkin County for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 13,150**

Section 8: It is estimated that the following revenues will be available in the Law Enforcement Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 13,150**

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Section 9: The following amounts are hereby appropriated in the Enterprise Fund of Yadkin County for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 1,549,702**

Section 10: It is estimated that the following revenues will be available in the Enterprise Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 1,549,702**

Section 11: The following amounts are hereby appropriated in the Water and Sewer Fund of Yadkin County for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 107,300**

Section 12: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 107,300**

Section 13: The following amounts are hereby appropriated in the Fire Districts Fund of Yadkin County for the fiscal year beginning July 1, 2008 and ending June 30 2009:

TOTAL **\$ 1,600,000**

Section 14: It is estimated that the following revenues will be available in the Fire Districts Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009:

TOTAL **\$ 1,600,000**

Section 15: The following amounts are hereby appropriated in the Yadkin County Tourism Development Fund of Yadkin County for the fiscal year beginning July 1, 2008 and Ending June 30, 2009.

TOTAL **\$ 53,500**

Section 16: It is estimated that the following revenues will be available in the Yadkin County Tourism Development Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

TOTAL **\$ 53,500**

Section 17: There is hereby levied for the fiscal year beginning July 1, 2008 and ending June 30, 2009 a County-wide tax rate of \$0.76 (Seventy-six cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2008. The ad valorem tax is based on a total estimated property valuation of \$ 2,177,371,479, with an expected collection rate of 96%.

Section 18: There is hereby levied for the fiscal year beginning July 1, 2008 and ending June 30, 2009, the following Fire District tax rates per \$100 valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

<u>Fire District</u>	<u>Net Valuation Estimated</u>	<u>Tax Rate Approved</u>
Arlington Fire District	204,366,620	0.0775
Boonville Fire District	252,840,063	0.0675
Buck Shoals Fire District	104,827,747	0.0500
Courtney Fire District	160,682,934	0.0800
East Bend Fire District	238,275,000	0.0675
Fall Creek Fire District	244,770,154	0.0600
Forbush Fire District	262,271,204	0.0650
Lone Hickory Fire District	71,424,062	0.0750
West Yadkin Fire District	253,185,471	0.0875
Yadkinville Fire District	574,720,903	0.0650

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Section 19: Pursuant to the requirements of North Carolina General Statute #159-9, the County Manager is appointed to serve as Budget Officer.

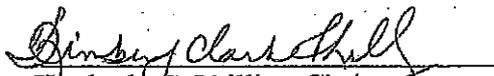
Section 20: It is understood: THAT the above budget is adopted on a "Functional Total" basis; THAT School Capital Outlay of \$1,005,000 includes 30% of first ½ cent sales tax in the amount of \$540,000; THAT contributions to Debt Service includes \$1,062,000 of 60% share of the second ½ cent sales tax; THAT the Board of Education can amend their Current Expense and Capital Outlay budgets up to a 10% line item amendment – any change above 10% must be approved by the Board of County Commissioners.

Section 21: This Budget Ordinance will be effective on July 1, 2008.

The foregoing Budget Ordinance was passed with the following vote:

Ayes: Commissioner Kimberly Clark Phillips
Commissioner Joel Cornelius
Commissioner Tommy Garner
Commissioner C. Chad Wagoner

Noes: Commissioner Brady Wooten


Kimberly C. Phillips, Chairperson


Gina Brown, Clerk

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