

RB851 P0454



**YADKIN COUNTY**  
**PROGRESS THROUGH PAST EX**

FILED  
YADKIN COUNTY, NC  
KAREN H. WAGONER  
REGISTER OF DEEDS

*Administrative Offices*

**YADKIN COUNTY**  
**Budget Ordinance**  
**2007-2008**

FILED Jul 26, 2007  
AT 03:46:47 pm  
BOOK 00851  
START PAGE 0454  
END PAGE 0458  
INSTRUMENT # 04155

**BE IT ORDAINED BY** the Board of Commissioners of Yadkin County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of Yadkin County government and its activities for the fiscal year beginning July 1, 2007, and ending June 30, 2008, in accordance with the chart of accounts heretofore established for the county.

General Government	\$ 3,166,076
Public Safety	7,473,600
Economic and Physical Development	1,207,234
Human Services	12,130,713
Cultural and Recreational	707,977
Education	7,221,636
Debt Service	1,330,119
Contingency	55,000
Interfund Transfers Out	1,776,101
<b>TOTAL</b>	<b>35,068,456</b>

Section 2: It is estimated the the following revenue will be available in the General Fund for the fiscal year beginning July 1, 2007, and ending June 30, 2008.

General Government	\$ 26,239,950
Public Safety	1,397,214
Economic and Physical Development	47,100
Human Services	5,941,990
Cultural and Recreational	30,500
Interfund Transfers In	20,086
Appropriated Fund Balance	1,391,616
<b>TOTAL</b>	<b>35,068,456</b>

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Section 3: The following amounts are hereby appropriated in the Emergency Telephone System Fund of Yadkin County for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$ 458,525**

Section 4: It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$ 458,525**

Section 5: The following amounts are hereby appropriated in the Debt Service Fund of Yadkin County for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$1,335,120**

Section 6: It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$1,335,120**

Section 7: The following amounts are hereby appropriated in the Law Enforcement Fund of Yadkin County for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$ 12,500**

Section 8: It is estimated that the following revenues will be available in the Law Enforcement Fund for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$ 12,500**

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Section 9: The following amounts are hereby appropriated in the Enterprise Fund of Yadkin County for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$1,349,800**

Section 10: It is estimated that the following revenues will be available in the Enterprise Fund for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$1,349,800**

Section 11: The following amounts are hereby appropriated in the Water and Sewer Fund of Yadkin County for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$ 103,600**

Section 12: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$ 103,600**

Section 13: The following amounts are hereby appropriated in the Fire Districts Fund of Yadkin County for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$1,486,300**

Section 14: It is estimated that the following revenues will be available in the Fire Districts Fund for the fiscal year beginning July 1, 2007 and ending June 30, 2008:

**TOTAL** **\$1,486,300**

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Section 15: There is hereby levied for the fiscal year beginning July 1, 2007 and ending June 30, 2008 a County-wide tax rate of \$0.76 (Seventy-six cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2007. The ad valorem tax is based on a total estimated property valuation of \$ 2,146,934,604, with an expected collection rate of 96%.

Section 16: There is hereby levied for the fiscal year beginning July 1, 2007 and ending June 30, 2008, the following Fire District tax rates per \$100 valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

<u>Fire District</u>	<u>Net Valuation Estimated</u>	<u>Tax Rate Approved</u>
Arlington Fire District	204,366,620	0.0775
Boonville Fire District	252,840,063	0.0675
Buck Shoals Fire District	98,182,481	0.0600
Courtney Fire District	160,682,934	0.0750
East Bend Fire District	231,278,588	0.0675
Fall Creek Fire District	222,013,746	0.0600
Forbush Fire District	245,575,982	0.0575
Lone Hickory Fire District	71,424,062	0.0750
West Yadkin Fire District	247,245,800	0.0875
Yadkinville Fire District	572,804,474	0.0650

Section 17: Pursuant to the requirements of North Carolina General Statute #159-9, the County Manager is appointed to serve as Budget Officer.

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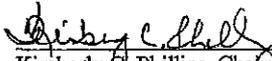
Section 18: It is understood: THAT the above budget is adopted on a "Functional Total" basis; THAT School Capital Outlay of \$1,061,636 includes 30% of first ½ cent sales tax in the amount of \$600,000; THAT contributions to Debt Service includes \$919,921 of 60% share of the second ½ cent sales tax; THAT the Board of Education can amend their Current Expense and Capital Outlay budgets up to a 10% line item amendment – any change above 10% must be approved by the Board of County Commissioners.

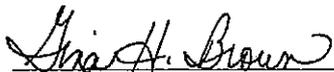
Section 19: This Budget Ordinance will be effective on July 1, 2007.

The foregoing Budget Ordinance was passed with the following vote:

Ayes: Commissioner Kimberly Clark Phillips  
Commissioner Joel Cornelius  
Commissioner Tommy Garner  
Commissioner C. Chad Wagoner

Noes: Commissioner Brady Wooten

  
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Kimberly C. Phillips, Chairperson

  
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Gina Brown, Clerk