



YADKIN COUNTY

PROGRESS THROUGH PAST EXPERIENCE

Administrative Offices

Be it ordained by the Board of Commissioners of Yadkin County, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2005, and ending June 30, 2006, in accordance with the chart of accounts heretofore established for this county:

Governing Body	\$	66,118
Administration		213,846
Finance		185,533
Tax Assessor		364,268
Land Records		81,875
Land Sales		47,500
Revaluation		228,374
County Attorney		7,521
Court Facilities		40,984
Elections		136,907
Register of Deeds		223,772
Information Services		359,543
Central Purchasing		2,000
Interfund transfer		-0-
Public Buildings		299,094
Sheriff		1,852,823
Communications		449,569
Liaison Officer		80,725
Jail		630,178
LEO - Special Separation Allowance		14,807
Community Justice Partnership		87,600
Emergency Med/Mgmt Services		2,379,275
Fire Marshal		95,987
Building Inspections		197,687
Medical Examiner		15,000
Fire & Rescue		240,000
Animal Control		127,516
Services & Development		176,410
Economic Development		372,052
Economic Dev. Projects		37,600
Cooperative Extension Serv		143,837
Soil & Water Conservation		486,725
Health Department		1,824,815

Mental Health	133,423
Juvenile Restitution-CBA	56,639
Social Services	53,956,921
Community Action Program	396,361
Elder Affairs	13,762
Veterans Service	39,355
Public Schools	6,815,376
Community College	112,500
Hospital	210,000
Library	365,000
Recreation	179,087
Cultural	15,000
Non-Departmental	330,704
Debt Service	1,084,423
Contingency	<u>22,900</u>

\$75,201,392

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2005, and ending June 30, 2006:

Current year's property taxes	13,547,759
Prior years' property taxes	700,000
Current Year DMV Taxes	1,200,000
Prior Years DMV Taxes	250,000
Penalties and interest	150,000
Leasing Tax	500
Local Option Sales Tax	6,523,800
Tax refunds - gas	-0-
EMS Grant Aid	-0-
Veterans Service Aid	2,000
Court facilities fees	65,000
Building permits & inspections	145,000
Franchise fees - cable television	98,000
Court costs & fees	25,000
Register of Deeds fees	240,000
Rent	8,000
Property mapping fees	3,500
Sheriff fees	85,000
Jail fees	15,000
Liaison Officer Program	80,725
Rural Oper. Assist. Program	42,951
Human Ser. Grant - Elder Affairs	5,000
Community Justice Partnership Program	50,000
Fire inspection fees	5,000
Ambulance fees	575,000
No Till Drill Fees - Soil & Water	3,500
DWI fees	4,000
Concealed Weapon Fees	3,500

Zoning Fees	17,000
Maps/Copies	250
Animal Control Fees	1,000
Garnishment Fees	500
Election Filing Fees	150
Soil & Water Conservation Fees	100
Soil & Water Contribution	18,000
Elderly & Handicapped	43,769
Donations	250
Recreation Department fees	28,500
Interest earned on investments	71,500
Loan payment from municipalities	8,000
Surplus property sale	500
Miscellaneous revenue	2,500
Insurance Reimbursement	1,000
Health Department Revenue	1,193,946
Social Services Revenue	49,379,493
Juvenile Restitution	110,865
Appropriated Fund Balance	495,834
Total estimated revenue	<u>\$75,201,392</u>

Section 3: The following amounts are hereby appropriated in the Debt Service Fund for the fiscal year beginning July 1, 2005, and ending June 30, 2006:

Bond Principal	\$ 1,006,205
Bond Interest	78,218
	<u>\$ 1,084,423</u>

Section 4: It is estimated that the following revenue will be available in the Debt Service Fund for the fiscal year beginning July 1, 2005, and ending June 30, 2006:

Contribution from General Fund	<u>\$ 1,084,423</u>
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Section 5: The following amounts are hereby appropriated in the Law Enforcement Fund for the fiscal year beginning July 1, 2005, and ending June 30, 2006:

Designated Law Enforcement Fund	\$ 12,025
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Section 6: It is estimated that the following revenue will be available in the Law Enforcement Fund for the fiscal year beginning July 1, 2005, and ending June 30, 2006:

Appropriated Fund Balance	\$ 12,025
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Section 7: The following amounts are hereby appropriated in the Enterprise Fund for the operation of the County Landfill for the fiscal year beginning July 1, 2005, and ending June 30, 2006, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Operations	\$1,258,231
Recycling Operations	180,010
White Goods	<u>34,465</u>
Total appropriations	<u>\$1,472,706</u>

Section 8: It is estimated that the following revenues will be available in the Enterprise Fund for the fiscal year beginning July 1, 2005, and ending June 30, 2006:

White Goods Fees	5,000
State 2% Tax Grant	25,000
Solid Waste Fees	675,000
Recycling Fees	6,000
Interest earned on investments	4,000
Miscellaneous Revenue	300
Fuel Reimbursement - BFI	1,000
Appropriated Fund Balance	756,406
Total estimated revenues	<u>\$1,472,706</u>

Section 9: The following amounts are hereby appropriated in the Sewer Fund for the operation of the County Sewer System for the fiscal year beginning July 1, 2005, and ending June 30, 2006, in accordance with the chart of accounts heretofore established for this County:

Repair & Maintenance	\$ 2,500
Telephone	1,600
Utilities	2,500
Sewer Expense	22,570
Assessment Fees	-0-
Total estimated expenditures	<u>\$ 29,170</u>

Section 10: It is estimated that the following revenues will be available in the Sewer Fund for the fiscal year beginning July 1, 2005, and ending June 30, 2006:

Sewer Payments-Industries	\$29,000
Interest	170
Miscellaneous Revenue	-0-

Total estimated revenues \$29,170

Section 11: The following amounts are hereby appropriated in the Yadkin County Emergency Telephone System Fund for the operation of the County E-911 System for the fiscal year beginning July 1, 2005, and ending June 30, 2006, in accordance with the chart of accounts heretofore established for this County:

Professional Services	\$ 5,000
Office and Data Processing Supplies	2,750
Travel Expense	-0-
Telephone Expense	68,000
Utilities - Propane Gas	2,400
Repair and Maintenance	10,000
Service/Maintenance Contracts	78,345
Reimburse General Fund	70,000
Capital Outlay	5,875
Contingency	10,000
Transfer to Capital Reserve	<u>58,430</u>

Total estimated expenditures \$310,800

It is estimated that the following revenues will be available in the Yadkin County Emergency Telephone System Fund for the fiscal year beginning July 1, 2005, and ending June 30, 2006:

E-911 Fees	\$220,000
Wireless Enhanced 911	90,000
Interest Income	<u>800</u>
Total estimated revenues	\$310,800

Section 12: The following amount is hereby appropriated in the Fire Districts Special Revenue Fund for fire protection expense for the fiscal year beginning July 1, 2005, and ending June 30, 2006.

Designated Fire Districts Fund \$1,200,000

Section 13: It is estimated that the following revenues will be available for the Fire Districts Special Revenue Fund in the fiscal year beginning July 1, 2005, and ending June 30, 2006.

Appropriated Revenues \$1,200,000

Section 14: There is hereby levied a tax at the rate of sixty-eight cents (\$0.68) per one hundred dollars (\$100.00) valuation of property listed as of January 1, 2005, for the purpose of raising revenue included in "Ad Valorem Taxes - Current Year" in the General Fund in section 2 of this ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$2,097,174,896 and estimated collection rate of 95%.

Section 15: There is hereby levied a tax at the rate of seven and 3/4 cents (\$0.0775) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the Arlington Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$143,447,306 and an estimated collection rate of 94%.

Section 16: There is hereby levied a tax at the rate of five and 1/2 cents (\$0.0550) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the Boonville Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$293,126,331 and an estimated collection rate of 94%.

Section 17: There is hereby levied a tax at the rate of six cents (\$0.0600) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the Buck Shoals Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$96,102,278 and an estimated collection rate of 94%.

Section 18: There is hereby levied a tax at the rate of seven and 1/2 cents (\$0.0750) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the Courtney Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$158,581,923 and an estimated collection rate of 94%.

Section 19: There is hereby levied a tax at the rate of six and 3/4 cents (\$0.0675) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the East Bend Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$240,000,000 and an estimated collection rate of 94%.

Section 20: There is hereby levied a tax at the rate of five cents (\$0.05) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the Fall Creek Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$182,000,000 and an estimated collection rate of 94%.

Section 21: There is hereby levied a tax at the rate of five and 3/4 cents (\$0.0575) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the Forbush Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$246,176,406 and an estimated collection rate of 94%.

Section 22: There is hereby levied a tax at the rate of seven and 1/2 cents (\$0.0750) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the Lone Hickory Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$74,281,336 and an estimated collection rate of 94%.

Section 23: There is hereby levied a tax at the rate of seven and 1/2 cents (\$0.0750) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the West Yadkin Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$182,773,824 and an estimated collection rate of 94%.

Section 24: There is hereby levied a tax at the rate of six and 1/2 cents (\$0.0650) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2005, located within the Yadkinville Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$730,218,627 and an estimated collection rate of 94%.

Section 25: It is understood: THAT the above budget is adopted on a "Departmental Total" basis. No department may overspend its appropriated allocation without budget amendment by the Board of County Commissioners; THAT School Capital Outlay of \$1,081,376 includes 40% of first 1/2 cent sales tax in the amount of \$725,000; THAT contributions to Debt Service includes \$771,617 of 60% share of the second 1/2 cent sales tax; THAT the Board of Education can amend their Current Expense and Capital Outlay budgets up to a 10% line item amendment - any change above 10% must be approved by the Board of County Commissioners.

Adopted this 30th day of June, 2005.


D.C. Swaim, Chairman


Leon Casstevens, Commissioner

Kim Clark Phillips, Commissioner


Allen Sneed, Commissioner


Brady Wooten, Commissioner


Melinda Vestal, Clerk to the Board