Joint Meeting Agenda
Yadkin County Board of Education
&
Yadkin County Board of Commissioners
Monday, September 29, 2008
6:00 p.m.
Jonesville Elementary School

Invocation & Meal

Meeting – Jonesville Media Center

Call to Order Board of Education — **Frank Brown, Chair**
Call to Order Board of Commissioners — **Dr. Kim Phillips, Chair**

Pledge of Allegiance

Agenda Items

1. **Class Size**

2. **Update Middle School Projects**
   - **Construction**
   - **Educational Programs**
   - **Budget**
     - **Timeline**

3. **District Budget 2009-2010**

4. **Request from County Commissioner's approval of resolution asking the Department of Transportation for funds for road construction and traffic flow at Forbush Middle School and Starmount Middle School sites.**

5. **Report on State Test results**

6. **Forbush Hunter Safety Shooting Range**

7. **Other Items**

Motion to Adjourn:

Yadkin County Board of Education

Yadkin County Board of Commissioners

Addendum A

Curriculum for a Middle Grades School

Core Curriculum**	
Mathematics	Health/Physical Education
*Science	English/Language Arts/Reading
Social Studies	*Computer Skills

*These classes will be taught in classrooms similar to those in the new high school additions.

Electives	
Chorus	Drama/Dance
Art	Study Skills
Band	Exploring Business Technology
Algebra I	Exploring Biotechnology
Geometry	Keyboarding
SAT Preparation	Exploring Career Decisions
Spanish I	Exploring Life Skills
Spanish II	Exploring Technology Systems

Extracurricular Activities/Athletics			
Volleyball	Golf	Chorus/Band	Spelling Bee
Basketball	Cheerleading	Annual/Yearbook	Public Speaking
Softball	Tennis	School Newspaper	Academic Clubs
Football	Wrestling	Chess	
Baseball	Track Events	Math Counts	
Soccer		Science Olympiad	

**Special assistance will be provided for exceptional children, academically gifted, and English as a second language.

Addendum B

Forbush Middle School and Starmount Middle School 2009-10 Projected Operating Cost From Local Funds

Description	Projected Cost	Reallocated From Existing Budget	New Expense
Recurring Expenses:			
Building Insurance	$ 16,800.00		$ 16,800.00
Electrical Cost	$ 260,000.00		$ 260,000.00
Water (SMS)	$ 9,500.00		$ 9,500.00
Mowing grounds & ballfields	$ 22,000.00		$ 22,000.00
(mowing and fertilizer only)			
Janitorial Supplies	$ 23,000.00		$ 23,000.00
HVAC Filters	$ 2,000.00		$ 2,000.00
Electrical Lamps	$ 600.00		$ 600.00
Athletics - Non Revenue Sports	$ 15,000.00		$ 15,000.00
Athletics -Travel Expense	$ 20,000.00		$ 20,000.00
Coaches		*Transfers from Elementary Schools*	
Telephone	$ 12,000.00		$ 12,000.00
Internet Service *(Recurring $19,200, Install $4,000)*	$ 23,200.00		$ 23,200.00
Land Fill Charge	$ 10,000.00		$ 10,000.00
Fire Alarms	$ 720.00		$ 720.00
Well Operating Cost FMS	$ 2,000.00		$ 2,000.00
Wastewater Plants	$ 19,200.00		$ 19,200.00
Maintenance Personnel	$ 80,000.00		$ 80,000.00
(1/2 Water-Sewer: 1 1/2 Carpenter & HVAC			
6 Twelve Month Custodians (3 per school)	$ 168,000.00		$ 168,000.00
Transportation *Salary -extended bus routes , fuel*			
6 Clerical Staff (3 per school)	$ 205,000.00		$ 205,000.00
2 Media Coordinators (1 per school)	$ 116,000.00		$ 116,000.00
2 Guidance Counselors (1 per school)	$ 96,000.00		$ 96,000.00
2 Assistant Principals (1 per school)	$ 122,000.00	$ 122,000.00	
Subtotal	*$ 1,223,020.00*	*$ 122,000.00*	*$ 1,101,020.00*
One-Time Start Up Expenses:			
Grounds Keeping Equipment	$ 12,000.00		$ 12,000.00
Floor Care Equipment	$ 27,200.00		$ 27,200.00
Automated External Defibrillators (AEDs)	$ 3,600.00		$ 3,600.00
Subtotal	*$ 42,800.00*		*$ 42,800.00*
Capital Outlay Expenses:			
Activity Buses (2)	$ 160,000.00		$ 160,000.00
Regular Buses (2)	$ 160,000.00		$ 160,000.00
Maintenance Trucks (2)	$ 50,000.00		$ 50,000.00
Subtotal	*$ 370,000.00*		*$ 370,000.00*
Grand Total	$ 1,635,820.00	$ 122,000.00	$ 1,513,820.00

January 28, 2008

Addendum C

The Yadkin County Schools received student performance results for the 2007-2008 school year from a variety of sources, as follows:

1. **North Carolina's End-of-Grade/End-of-Course Results** (based on math alone)
   = all schools in YCS **MET** their **expected growth** as set by the state in 07-08
   = 7 of 12 schools received **HIGH GROWTH** in 07-08

2. **INITIAL Adequate Yearly Progress (Federal NCLB measure of progress)** – based on math & reading scores (reading scores not yet available)
   2 of 11 (eligible) schools **MET AYP** (= 100% of all sub-groups/"target goals" met)

   System-wide – 77.1% of target goals (n=140) were met in math for 07-08
   Note: Final AYP Status to be determined once reading scores are included in overall 07-08 performance

   Proficiency standards rose in math from 65.8% to 77.2% for 07-08 (grades 3 – 8)

   Proficiency standards rose in reading from 76.7% to 84.4% for 07-08 (grades 3 – 8)

3. SAT Scores (math/reading): State = 1007 Nation = 1017 **YCS 984**
   (up from 973 in 06-07)

Addendum D