

**YADKIN COUNTY BOARD OF COMMISSIONERS  
NOTICE OF MEETING**

Yadkin County Human Resources Building  
217 East Willow Street, Yadkinville, NC 27055

**Monday, June 15, 2020**

**7:00pm**

A G E N D A

*“The Yadkin County Board of Commissioners asks its members and citizens to conduct themselves in a respectful, courteous manner, both with the Board and fellow citizens. At any time, should any member of the Board or any citizen fail to observe this public charge, the Chairman will ask the offending person to leave the meeting until that individual regains personal control. Should decorum fail to be restored, the Chairman will recess the meeting until such time that a genuine commitment to the public charge is observed.*

*As a courtesy to others, please turn off cell phones during the meeting.”*

| NO.   | TIME   | ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | PRESENTER       | PAGE          |
|-------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|
| I.    |        | <b><u>Invocation</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |               |
| II.   | 7:00pm | <b><u>Call to Order</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Chairman Austin |               |
| III.  | 7:01pm | <b><u>Pledge of Allegiance</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Chairman Austin |               |
| IV.   | 7:05pm | <b><u>Adjustments/Adoption of Agenda</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | The Board       |               |
| V.    | 7:10pm | <b><u>Public Comments</u></b><br>**Special Note: The public is asked to limit comments to no more than 5 minutes. Comments must be made in a civil and calm manner. There is a limit of no more than 2 speakers “for” and 2 speakers “against” any particular issue, but the issue must relate to matters that are within the authority or jurisdiction of the Board of Commissioners. Comments must be made to the Board as a whole and not towards Commissioners individually. Any issue requiring an actual vote of the Board may not be considered, at the earliest, until the next Regular Meeting. Finally, the Board may vote to amend these rules under unique circumstances. |                 |               |
| VI.   | 7:15pm | <b><u>Approval of Minutes:</u></b><br>June 1, 2020 – Regular Session<br>June 1, 2020 – Closed Session                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | The Board       | 5-11<br>12-13 |
| VII.  | 7:20pm | <b><u>Reports/Requests of the Board:</u></b><br>1) Recognition of Two Cooperative Extension Agents.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 | 14-24         |
| VIII. | 7:25pm | <b><u>Consent Agenda:</u></b><br>1) Budget Amendments for:<br>a) Finance/Salaries.<br>b) Human Services/Nursing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | 25-35         |

- c) Human Services/Preparedness.
- d) Finance/Medical Examiner & Yadkin Guarantee.
- e) Finance/Insurance.
- 2) Approve Tax Adjustments & Refunds for May 2020. 36-38
- 3) Adopt FY2021 Fee Schedule. 39-70
- 4) Adopt FY2021 Classification and Pay Plan. 71-77
- 5) Approve State-Applicant Disaster Assistance Agreement for Storm Damage Funding. 78-86
- 6) Approve NC Department of Agriculture & Consumer Services Contract for Forestry Services. 87-91
- 7) Approve Children's Center of Surry Contract for Nurturing Parenting Program Services. 92-104
- 8) Approve Gentry's Family Funeral Services Contract for Cremation Services. 105-113
- 9) Approve Dr. James McGrath Contract for Medical Director and Clinical Services. 114-128
- 10) Approve McNeely Pest Control Contract for Pest Eradication Services. 129-145
- 11) Approve Yadkin County Board of Education Contract for School Health Services. 146-154
- 12) Approve Ronald J. Davis Contract for Counseling Services. 155-200
- 13) Approve Hope for the Future Contract for Adult Guardianship Services. 201-216
- 14) Approve Amy Foster dba Fostering Minds Lease Amendment. 217-243
- 15) Approve Alison Snider Lease Amendment. 244-296
- 16) Approve YadTel Contract for Fiber Lease Services. 297-304
- 17) Approve Arlington Fire & Rescue Annual Service Agreement. 305-326
- 18) Approve Boonville Community Volunteer Fire Department Annual Service Agreement. 327-349
- 19) Approve Buck Shoals Volunteer Fire Department Annual Service Agreement. 350-371
- 20) Approve Courtney Volunteer Fire Department Annual Service Agreement. 372-395
- 21) Approve East Bend Volunteer Fire Department Annual Service Agreement. 396-417
- 22) Approve Fall Creek Community Volunteer Fire Department Annual Service Agreement. 418-439
- 23) Approve Forbush Volunteer Fire Department Annual Service Agreement. 440-461
- 24) Approve Lone Hickory Volunteer Fire Department Service Agreement. 462-485

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|  |  | 25) Approve West Yadkin Fire Department Service Agreement. | 486-507 |
|  |  | 26) Approve Yadkinville Fire Department Service Agreement. | 508-532 |

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|------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| <b>IX.</b> | 7:30pm | <b><u>Public Hearing/Action to Set Public Hearing:</u></b><br>** Special Note: Comments are limited to 15 minutes 'for' and 15 minutes 'against' any one issue with an additional 15 minutes for administrative discussion. |     |
|            |        | 1) Public Hearing to Consider Rezoning PIN# 596100433183 from RA to CB.                                                                                                                                                     | 533 |

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| <b>X.</b> | 7:35pm | <b><u>Board Action:</u></b><br>1) Approve Rezoning PIN# 596100433183 from RA to CB.<br>2) Approve Capital Improvement Plan.<br>3) Adopt FY2021 Budget Ordinance. | County Manager, Lisa Hughes<br>534-540<br>541-543<br>544-550 |
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| <b>XI.</b> | 7:50pm | <b><u>Calendar Notes:</u></b><br>1) June 29, 2020 – The Joint Meeting with the Board of Education has been canceled.<br>2) July 3, 2020 – County Offices Closed for Independence Day.<br>3) July 17 – 20, 2020 – The Annual NACo Conference has been canceled. | 551 |
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| <b>XII.</b> | 7:55pm | <b><u>Manager's Reports / Board Action:</u></b><br>1) None. | County Manager, Lisa Hughes<br>552 |
|-------------|--------|-------------------------------------------------------------|------------------------------------|

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|--------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| <b>XIII.</b> | 7:55pm | <b><u>Managers Budget Amendments &amp; Contracts / No Action Required:</u></b><br>1) Solid Waste Funds Transfer (\$2,475).<br>2) Human Services/Clinic Funds Transfer (\$3,880).<br>3) Hospital Funds Transfer (\$734).<br>4) Human Services/DSS Funds Transfer (\$1,000).<br>5) Human Services/Clinic Funds Transfer (\$1,350).<br>6) Finance Funds Transfer (\$2,250).<br>7) Yadkin Concrete Finishing Contract for Services Needed for Disc Golf Course. | County Manager, Lisa Hughes<br>553-554<br>555-564 |
|--------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|

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| <b>XIV.</b> | 8:00pm | <b><u>Board Vacancies/Appointments:</u></b><br>1) There are Three Vacancies on the Joint Nursing Home Adult Care Home Committee.<br>2) Appointment to Partners Behavioral Health Management Board. | Clerk, Tanya Gentry<br>565 |
|-------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|

|            |        |                                                                                    |           |
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| <b>XV.</b> | 8:10pm | <b><u>Commissioner Comments</u></b><br>(Vice Chairman Moxley went first last time) | The Board |
|------------|--------|------------------------------------------------------------------------------------|-----------|

|             |        |                                                                                 |  |
|-------------|--------|---------------------------------------------------------------------------------|--|
| <b>XVI.</b> | 8:15pm | <b><u>Recess</u></b><br><i>(Time may vary at discretion of Chairman Austin)</i> |  |
|-------------|--------|---------------------------------------------------------------------------------|--|

**CLOSED SESSION**

Pursuant to NCGS 143-318.11(a)(1)(3)(4)(5)(6) to discuss Personnel Matters and to Protect Personnel Information that is Confidential under NCGS 153A-98, and to discuss the potential Location or Expansion of Industries or other Businesses in the County, to Establish the County's Negotiating Position for Acquiring Real Property and to Instruct the County Staff on that Position, and to have a Privileged Consultation with our County Attorney and Pursuant to NCGS 131E-97.3 to discuss Confidential Competitive Health Care Information.

567

|              |  |                           |  |
|--------------|--|---------------------------|--|
| <b>XVII.</b> |  | <b><u>Adjournment</u></b> |  |
|--------------|--|---------------------------|--|

**Special Note to the Public:** Any individual with a disability who wishes to attend or participate in the Commission meeting is asked to contact the Office of the Clerk to the Board or the County Manager at 336-849-7900 no later than 12:00 noon on the Friday prior to the Monday meeting so that adequate plans for accommodation can be arranged.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration / June 10, 2020 / Lisa L. Hughes

**Request:**

Recognition of Hannah Lepsch and Tim Hambrick

**Background:**(Justification for request, please be specific)

Hannah is the Horticulture Agent and Tim is the Field Crops Agent with Cooperative Extension. The North Carolina Association of County Agricultural Agents has recognized them for their outstanding work in communications. Hannah is being recognized for a Feature Story she wrote and Tim for a Fact Sheet he prepared.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

N/A

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

N/A

# The Grower's Spade

Horticulture tools for your farm and garden



Yadkin County Center

July-September 2019

## Home Gardening Edition

### Inside This Issue



- Save the past, sow the future
- Hort Happenings
- Plant spotlight: Joe-pye weed

### Contact



**Hannah Lepsch**  
Horticulture agent  
hannah\_lepsch  
@ncsu.edu

**N.C. Cooperative Extension**  
Yadkin County Center  
2051 Agricultural Way, Ste. 201  
Yadkinville, NC 27055  
P: 336.849.7908  
yadkin.ces.ncsu.edu

## Save the past, sow the future

### *The basics of seed saving*

Late summer is the perfect time to save seeds from your garden. With a little know-how, you can successfully harvest many seeds to plant next year.



Photo courtesy of seedsavers.org

### Why save seeds?

Seed saving is easy, saves money and lets you grow rare, heirloom varieties that aren't available in seed catalogues. Many of the heirloom crops we enjoy, like Cherokee Purple and Mr. Stripy tomatoes, would not be here today if gardeners had not kept seeds year after year. By saving seeds from the best plants, you can over time you can improve your crop: plants that are adapted to the climate, soil, and pests and produce the best tasting fruit.

### Seed saving pitfalls

Not every plant's seeds are worth saving. Only save seeds from open pollinated varieties listed as "heirloom" or "OP" on the seed packet. Hybrid varieties, listed

as "hybrid" or "F1", must be grown from new seed every year to get true-to-type plants. Hybrid varieties result from crossing two different parent plants to combine desirable traits like disease resistance, taste, and fruit quality into a single variety. Seeds from hybrid varieties won't "come true" and may be sterile. There are many reasons to plant hybrids, such as their "hybrid vigor", but don't try to save seeds!

Another problem is cross pollination of different varieties. Crops such as melon, cucumber, spinach and onions tend to cross-pollinate by wind or insects with other plants. If growing more than one variety, the resulting seed will produce unexpected characteristics. Different varieties of cross-pollinating crops need to be isolated or grown at a large distance if you intend to save seed. The easiest way to do this in a small garden is to time plantings so that varieties bloom at different times.



### Seed saving essentials:

1. Select strong, disease-free plants with qualities you desire such as fruit size and flavor, vigorous growth and days to maturity.

2. Harvest seed from fully mature fruit.

*Note: For some plants, like cucumber and squash, this is past the normal time to pick. Wait until the end of the season to let fruit become overly mature because this discourages further fruit production.*

3. Fully dry seed before storing.





## How to save...

Beans and peas tend to self-pollinate but different varieties should still be grown at least 10 ft apart. Collect pods when they start to dry but before splitting. Allow pods to dry 1-3 more weeks before shelling the seeds.

Carrot, lettuce, onion, herb and flower seeds can be left on the plant to dry. Spread or hang cut stalks in a dry, well-ventilated area to finish drying. For small or light weight seeds, place dry seed head in a paper bag that will catch falling seed.

Peppers and tomatoes often self-pollinate, but grow different varieties 20-30 ft apart to avoid an occasional cross. Harvest the fruit when fully ripe. For tomatoes, scrape the pulp and seeds into an airtight container (trust me, you do not want to smell this), add water, and let ferment 2-3 days. Once seeds settle to the bottom, pour off the pulp, rinse, and spread seeds on a paper towel to dry. For peppers, simply cut the fruit in half, remove seeds, and let dry on a paper towel.



Fermenting tomato seeds

Melons, cucumbers and squash can be saved if you plant a single variety. Allow the fruit to stay on the vine until skin is yellow and tough. Scoop out the seed mass from the fruit, scrub on a sieve to remove flesh or prepare like tomato seeds.



## Storing seeds

After fully dry, store seeds in a glass jar or envelope. Place in the freezer for 2 days to kill pests, then store in a cool, dry place like the refrigerator. Most seeds remain viable for 3 to 5 years, however, some seeds such as parsley, spinach, onion, and sweet corn should be used the next growing season.



You can access a handy "Seed Saving Chart" online at [www.seedsavers.org/seed-saving-chart](http://www.seedsavers.org/seed-saving-chart). So, resist the urge to slice up that last homegrown tomato for a tomato sandwich! The reward of eating the same heirloom variety the following year is well worth the delayed gratification and time to save your own seed.

## May-October

### Yadkin Farmers Market

1141 Tennessee Street, Yadkinville  
Tuesday 3-6 pm; Saturday 9 am - 1 pm

## September

### 10-11 Environmental Field Day

Yadkin county schools 6<sup>th</sup> grade

### 17 Agents in the market: fall greens

Yadkin Farmers Market

## October

### 22 Workshop: "Composting basics"

Yadkin County Public Library

## Plant Spotlight

### Joe Pye weed



Joe Pye Weed (*Eutrochium spp*), also called Feverweed or Queen of the Meadow, is a native perennial that grows naturally along streams and wet thickets. Many people think of it as a roadside weed, and never consider its ornamental value or importance for pollinators. Its pink, showy blooms are a late summer food source for butterflies, bees and birds.

## Growing tips

Due to its impressive height, Joe Pye Weed is a great background plant but also requires plenty of space. The erect stems typically grow 4 to 7 ft tall with large leaf whorls. Plants do best in full sun to part-shade, and prefer moist soil. Plant from seed in spring or fall as a rear border or in butterfly gardens. Consider leaving stands on field edges for pollinator habitat.



Hannah Lepsch

**WRITER Hannah C. Lepsch,**  
Horticulture Extension Agent,  
Yadkin County Center

## PLANNING YOUR 2020 GARDEN

Is the winter chill and rain keeping you out of the garden? Got dirt-under-your-fingernails withdrawal? From gardener to gardener, here's a secret to kicking those indoor blues—plan your garden for next year! Successful garden planning involves selecting a site, choosing varieties, laying out crop arrangement and determining when to plant.

### Reasons to plan:

By taking the time to carefully plan your garden, you can prevent frost injury, provide disease control, and help plants withstand weather extremes like drought, flood and wind. Planting at the correct time for each crop contributes to strong, resilient plants that are more resistant to disease. Sometimes you can reduce pest damage by knowing when a certain insect feeds and planning to avoid this window. For example, planting beans early or late can limit Mexican bean beetle damage which peaks in July.

### Site Selection:

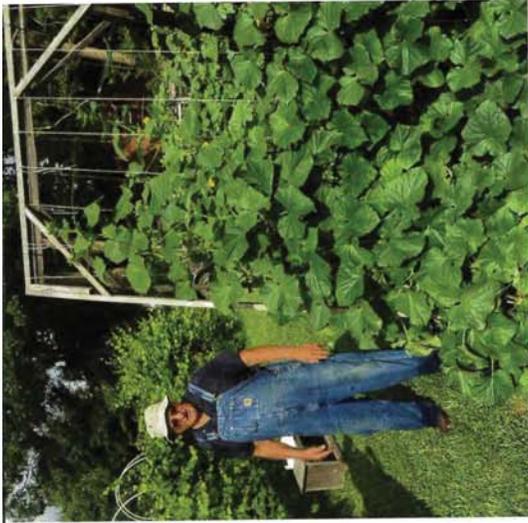
Location, location, location—it is the foundation of a productive garden. So select the best garden site.

- Sunlight is the most important factor. Most vegetable crops require at least 6 hours of direct sun, 8-10 hours is ideal. Avoid planting near buildings and trees in order to limit shade and competing roots.

**NOTE:** plants with edible leaves (collards, cabbage, lettuce) and roots (turnips, radishes, carrots) can tolerate more shade than plants that flower and set fruit (tomatoes, melons, peppers).

• Soil drainage is key. Healthy roots need oxygen as well as water, and good soil drainage prevents waterlogging and

Vertical gardening" by trellising pole beans on a wooden frame. (Everette Hartzog, Yadkinville, 2019).



root rots. Finding a well-drained site can be challenging with our heavy, clay soils. Look at your yard after a rain and avoid areas where water pools. Amending the soil with compost can improve soil drainage. Raised beds are a great alternative if drainage issues are severe.

- Avoid low-lying areas which trap cold air and increase the risk of late frost injury. These areas are slower to warm in spring which can delay germination and seedling establishment.

- Choose a convenient location that is easy to access and close to your water source. This will make it easier to keep an eye on your plants and spot diseases and pests.
- A location that gets morning sun is ideal. Early sun exposure dries plant leaves which reduces foliar disease and frost damage, and extends the growing season.

### Garden Design:

Once you have a site chosen, the next steps are selecting crops and laying out crop arrangement. Order a seed catalogue, grab a pair of scissors or marker, and pick out crops that you and your family ENJOY that also grow well in your area. People often grow vegetables that taste noticeably better when eaten soon after they are picked; sweet corn is an excellent example because its sugar quickly converts to starch.

### Garden diagram:

Many templates are available online. It's fun to create/customize your own. Select a sheet of graph paper.

- Draw an arrow that pointing north.
- Mark water and composting bins.

## Public Agenda



Finding a well-drained site can be challenging with our heavy, clay soils.



Edibles do not need to be relegated to vegetable gardens. This dinosaur kale is right at home in this perennial bed.

- Use a ruler to draw planting beds and walkways.
  - Mark areas for each veggie using different colors.
- NOTE:** Find spacing requirements in Central N.C. Planting Calendar.\*
- Select a sheet of graph paper.
  - Draw an arrow that pointing north.
  - Mark water and composting bins.
  - Use a ruler to draw planting beds and walkways.
  - Mark the area for each veggie type using different colors.

\*<https://content.ces.ncsu.edu/central-north-carolina-planting-calendar-for-annual-vegetables-fruits-and-her>

### Planting Time:

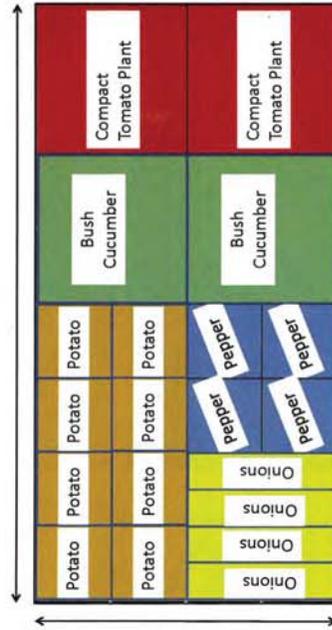
The Central N.C. Planting Calendar\* lists the proper time for seeding and transplanting different crops in our region. Consider making successive plantings versus a one-time planting so you can extend the harvest and not have more than you can use at one time. Make 2 to 3 plantings of leaf lettuce and radishes 7 to 10 days apart. Carrots, beets and cabbage can be planted in early spring for a summer crop and in late summer for a fall crop. Several plantings of sweet corn, squash and snap beans can provide a fresh supply throughout the summer. If possible rotate crops every year to prevent overwintering soil diseases. A three-year rotation with an unrelated crop is ideal.

To maximize space in small gardens, plant later crops where early-harvested crops were grown. You can also intensify production by interplanting early crops such as spinach and green onions between rows of long season crops such as tomatoes and peppers. Refer to the planting calendar\* to time these plantings. Utilize vertical space by growing vining crops like cucumbers, beans and melons on supports such as trellises, frames or poles.

Be creative! You can interplant vegetables in flower beds to add diversity and a whimsical element to your home landscape. Don't start too large—a small, well-tended garden can be just as productive as a large space that grows up in weeds because it is too much to manage. Once you break ground, it is easy to expand if you discover you have time and energy to maintain a larger garden.

With these tips in mind, you can maximize your space and enjoy a fruitful season of continuous harvest.

8 ft.



## Spring/Summer Garden

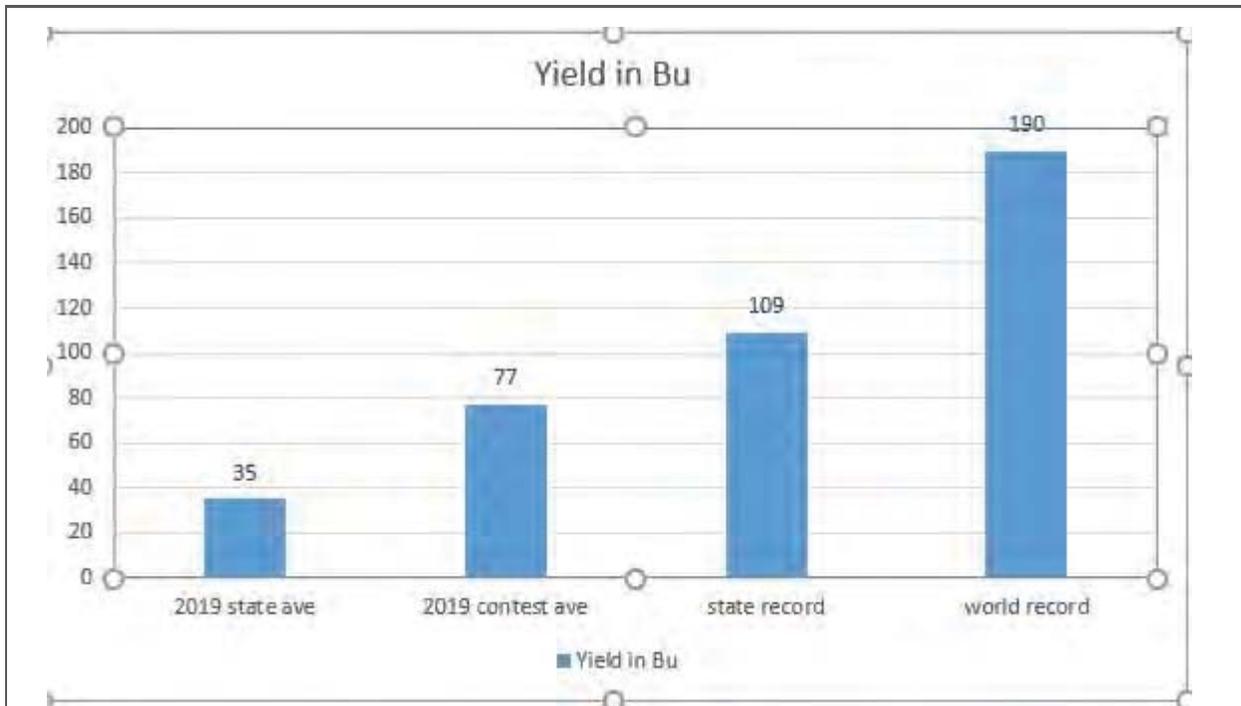


Forsyth, Stokes, Surry, Yadkin  
Tim Hambrick, Ag Ext Agent

## 2020 Winter Grain Update Soybean Issue

### **Yield... What Is Your Goal?**

At the recent NW Soybean Production Meeting, some of the discussion revolved around yield expectation. What should the yield expectation be? And what is realistic?



The above chart shows yield from 4 different sources. Since the difference between each bar is pretty big your yield expectation should probably depend on what your farm average is. If 35 bu is farm average, you need to take steps to get to 50. If 50 is your average, you need to take steps to get to 65. And, since we have yields of 190 that are possible, do not fall into the trap of thinking you've maxed out your potential! The soybean itself certainly has lots of yield potential that we've never touched.

### How Do You Begin to Reach a Higher Average?

Start with the basics. Be absolutely sure that pH and nutrient levels are where they need to be. If those levels are off, yield is limited before you ever plant a seed!

Research would suggest that in the SE, we can plant soybeans as much as 30 days earlier than we have traditionally thought. And, of the 2019 NC Soybean Contest entries, 50% of the entries were planted **before** May 1. So consider an earlier planting date!

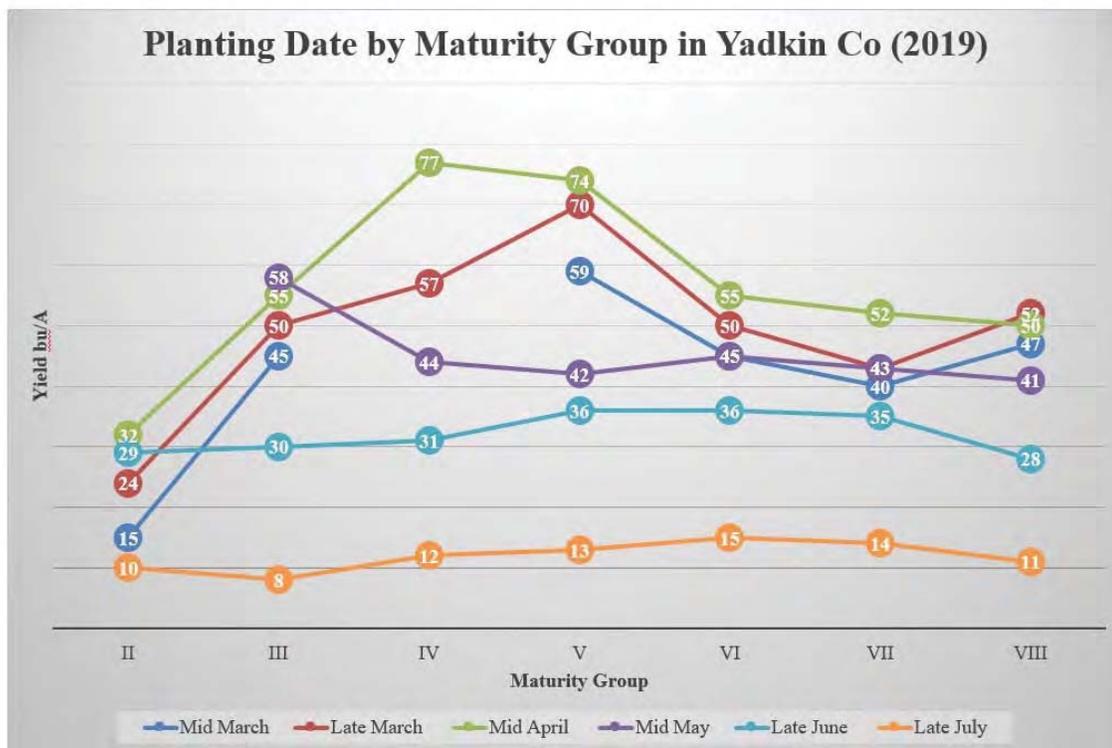
Variety choice is critical! Using the [Variety Selection Tool](#) you can look at 2019 yield data for 208 varieties! Many of those varieties have yield data for up to 3 years. The Selection Tool shows the highest 2019 yield in NC to be 100.4 bu with a low of 37.2 bu. That's a 63 bu difference between best and worst! Choose the variety mix wisely because not all varieties are created equal. To go a step further, look even more closely at varieties that have performed over more than a single year. Varieties that have performed over time help guarantee a yield consistency that you will need to help move the farm average higher.

Look at your fields closely. I realize that land is in short supply, but just because something is available, doesn't mean it's profitable. If a large portion of a field is competing with woods, the woods usually win. Lot's of woods can mean heavy deer pressure as well, often creating a field that struggles to meet the state average. And 35 bu soybeans don't leave much profit.

So here are 4 recommendations to help you move soybean yield to a higher level, and note **they all take place before you plant a thing:**

1. make sure fertility needs are met
2. in most cases, earlier planting will be a plus
3. choose good genetics, even if they cost a little more
4. does each field have the ability to be profitable

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Just a followup on planting date and our results at the Yadkin Co research location in 2019.

The best yield we had (77 bu) was a Group IV planted in mid-April. The second best yield (74 bu) was a Group V planted mid-April.

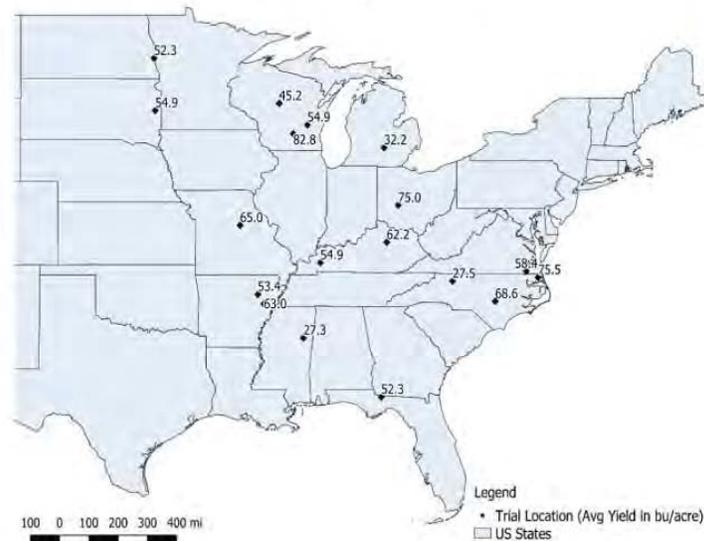
In 5 of 7 different soybean maturity groups, planting soybean in mid-April produced the highest yield. In the other two cases, the mid-April planting was within 2-3 bushels of the top yield.

Note that soybean planted late June or later failed to reach to 40 bu mark in Yadkin Co in 2019.

## In Grain Production, Managing Expense Is Important Too!

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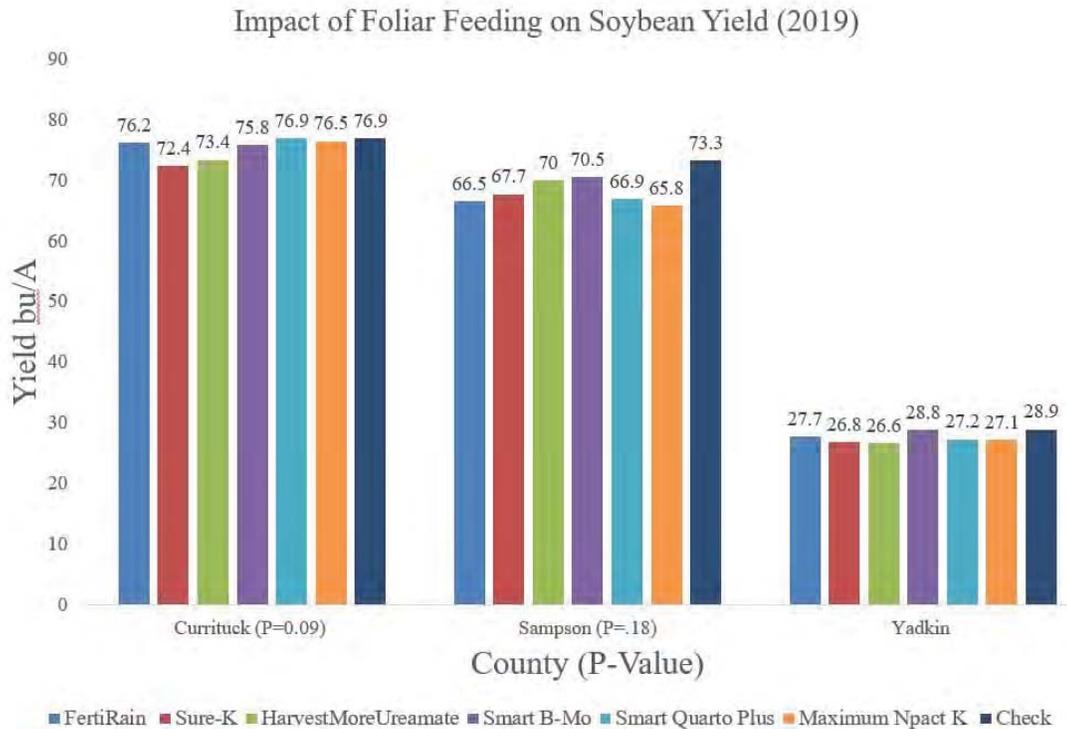
### 2019 Foliar Feeding Research 12 states, 18 environments



**Cooperating Agents:** Adam Formella (NE Ag Expo), Tim Hambrick, Hunter Rhodes  
**Cooperating Growers:** Robert Brothers Inc, Andy Herring Farms, Roger and Greg Moxley

In 2019, North Carolina participated with 12 other states to look at foliar feeding of soybean and to begin to determine the value of foliar feeding. Keep in mind, these tests were on soybeans that did not show any particular nutritional deficiency. These tests were designed to determine if foliar feeding could provide a yield bump, on healthy looking soybeans. 7 different products were used, representing 4 different companies. The products used were products common to the area where they were tested. Results are as follows:

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Note the dark blue bar on the far right of each of the 3 NC locations. That represents the soybeans receiving no foliar fertilizer. In every case, the soybeans receiving no foliar fertilizer had the highest yield.

Another discovery in soybean the last few years is the benefit of precision planting. By that I mean consistent depth. If you can put every seed at the same depth, then they tend to come up very close to the same time. Fields that emerge evenly tend to yield better than fields where emergence was more haphazard. A planting depth up to about 1.5" allows for more even moisture and temperature allowing that planting a better chance to emerge evenly.

As of the writing of this newsletter, bean prices are pretty poor, struggling to stay above \$8.00 in some cases, and that's after China

signed the trade deal. If that's going to be the case going forward then it's going to take some good planning to give yourself the best chance at profitability. Now's the time to be doing that planning! Good luck in 2020!



NC State University and N.C. A&T State University work in tandem, along with federal, state and local governments, to form a strategic partnership called N.C. Cooperative Extension.

Accommodation requests related to a disability should be made by [INSERT DATE]  
to [CONTACT NAME & PHONE/EMAIL]

NC Cooperative Extension is an equal opportunity provider.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration / Tanya Gentry

**Request:**

Authorize the attached budget amendments.

**Background:**(Justification for request, please be specific)

The FY2020 Budget Ordinance was adopted by fund and department. The attached budget amendments are requested by the Departments.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

Varies depending upon the budget amendment.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

approve the attached budget amendments as presented.

**BUDGET AMENDMENT FORM**

*(change in revenue and expenditure or transfers between departments or funds)*

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Digitally signed by Lindsey Carllock  
DN: cn=Lindsey Carllock, o=Harris County, ou=Finance Department,  
email=lcarlock@harriscounty.gov, c=US  
Date: 2020.06.05 16:37:11 -0400

**Finance Officer**

**DEPARTMENT:** Finance

**DEPARTMENT HEAD SIGNATURE:**

Digitally signed by Lindsey Carllock  
DN: cn=Lindsey Carllock, o=Harris County, ou=Finance Department,  
email=lcarlock@harriscounty.gov, c=US  
Date: 2020.06.08 15:24:47 -0400

**DATE:** 06/08/2020

| LINE ITEM                 | ACCOUNT NUMBER | REVISED BUDGET | INCREASE (DECREASE) | NEW BUDGET |
|---------------------------|----------------|----------------|---------------------|------------|
| Public Building Salary    | 1054260-51010  | 174,040        | (2,700)             | 171,340    |
| Finance Salary            | 1054130-51010  | 135,335        | 50                  | 135,385    |
| Election Salary           | 1054170-51010  | 73,230         | 50                  | 73,280     |
| Central Permitting Salary | 1054350-51010  | 246,020        | 2,600               | 248,620    |
|                           |                |                |                     |            |
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**EXPLANATION:** Moving lapse salary from Public Buildings to Finance, Elections and Central Permitting.

This instrument has been approved by the Board of Commissioners as requested.

**Chairman**



**BUDGET AMENDMENT FORM**

*(change in revenue and expenditure or transfers between departments or funds)*

**This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.**

Digitally signed by Lindsey Cearlock  
DN: cn=Lindsey Cearlock, o=Yadkin County, ou=Finance  
Department, email=lcearlock@yadkincountync.gov,  
c=US  
Date: 2020.06.10 16:18:29 -0400

**Finance Officer**

**DEPARTMENT:** YCHSA/Health

**DEPARTMENT HEAD SIGNATURE:** Kim Harrell

Digitally signed by Kim Harrell  
DN: cn=Kim Harrell, o=YCHSA, ou=YCHSA,  
email=KHarrell@yadkincountync.gov, c=US  
Date: 2020.06.10 16:11:40 -0400

**DATE:** 6/10/2020

| LINE ITEM                                | ACCOUNT NUMBER      | REVISED BUDGET | INCREASE (DECREASE) | NEW BUDGET |
|------------------------------------------|---------------------|----------------|---------------------|------------|
| Preparedness-COVID-19 Supplies/Materials | 1055120-52010-COVID | 54,770         | (43,444)            | 11,326     |
| Preparedness-COVID-19 Salary             | 1055120-51010-COVID | 0              | 36,125              | 36,125     |
| Preparedness-COVID-19 Social Security    | 1055120-51300-COVID | 225            | 2240                | 2465       |
| Preparedness-COVID-19 Medicare           | 1055120-51310-COVID | 55             | 1014                | 1069       |
| Preparedness-COVID-19 Retirement         | 1055120-51330-COVID | 0              | 3703                | 3703       |
| Preparedness-COVID-19 401K               | 1055120-51360-COVID | 0              | 362                 | 362        |
|                                          |                     |                |                     |            |
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**EXPLANATION:** Request to move funding in to Salary, Social Security, Medicare, Retirement and 401K to cover staff time working COVID-19 Activities - March, April and May 2020.

**This budget amendment has been approved by the appropriate Advisory Board.**

Yes  
No

**This instrument has been approved by the Board of Commissioners as requested.**

**Chairman**

**BUDGET AMENDMENT FORM**

*(change in revenue and expenditure or transfers between departments or funds)*

**This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.**

*Lindsey M Cearlock*  
Digitally signed by Lindsey Cearlock  
DN: cn=Lindsey Cearlock, o=Yadkin County, ou=Finance Department,  
email=lcearlock@yadkincountync.gov, c=US  
Date: 2020.06.04 15:14:35 -0400

**Finance Officer**

**DEPARTMENT:** Finance

**DEPARTMENT HEAD SIGNATURE:**

*Lindsey M Cearlock*  
Digitally signed by Lindsey Cearlock  
DN: cn=Lindsey Cearlock, o=Yadkin County, ou=Finance Department,  
email=lcearlock@yadkincountync.gov, c=US  
Date: 2020.06.04 15:14:45 -0400

**DATE:** 06/04/2020

| LINE ITEM                              | ACCOUNT NUMBER | REVISED BUDGET | INCREASE (DECREASE) | NEW BUDGET |
|----------------------------------------|----------------|----------------|---------------------|------------|
| DSS Contracts                          | 1055300-51700  | 146,280        | (4,000)             | 142,280    |
| Non Departmental Professional Services | 1059000-51500  | 173,319        | (10,000)            | 163,319    |
| Medical Examiner                       | 1054360-51500  | 23,000         | 7,000               | 30,000     |
| Yadkin Guarantee                       | 1055920-57501  | 75,475         | 7,000               | 82,475     |
|                                        |                |                |                     |            |
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**EXPLANATION:** Need additional funds for the Medical Examiner and Yadkin Guarantee.

**This instrument has been approved by the Board of Commissioners as requested.**

**Chairman**

**BUDGET AMENDMENT FORM**

*(change in revenue and expenditure or transfers between departments or funds)*

**This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.**

Digitally signed by Lindsey Cearlock  
DN: cn=Lindsey Cearlock, o=Yadkin County, ou=Finance  
Department, email=lcearlock@yadkincountync.gov, c=US  
Date: 2020.06.04 11:27:58 -0400

**Finance Officer**

**DEPARTMENT:** Finance

**DEPARTMENT HEAD SIGNATURE:**

Digitally signed by Lindsey Cearlock  
DN: cn=Lindsey Cearlock, o=Yadkin County, ou=Finance  
Department, email=lcearlock@yadkincountync.gov, c=US  
Date: 2020.06.04 11:28:25 -0400

**DATE:** 06/04/2020

| LINE ITEM                     | ACCOUNT NUMBER | REVISED BUDGET | INCREASE (DECREASE) | NEW BUDGET |
|-------------------------------|----------------|----------------|---------------------|------------|
| Insurance Payment             | 1044000-48500  | 7,567          | 8,461               | 16,028     |
| Transfer to Enterprise Fund   | 1054212-57020  | 0              | 5,116               | 5,116      |
| EMS Vehicle Maintenance       | 1054330-53040  | 50,003         | 200                 | 50,203     |
| Sheriff Vehicle Maintenance   | 1054310-53040  | 48,455         | 1,821               | 50,276     |
| DSS Vehicle Maintenance       | 1055300-53040  | 8,900          | 1,324               | 10,224     |
|                               |                |                |                     |            |
| Transfer from General Fund    | 6044000-42410  | 0              | 5,116               | 5,116      |
| Solid Waste Buildings Grounds | 6054710-53010  | 23,900         | 5,116               | 29,016     |
|                               |                |                |                     |            |
|                               |                |                |                     |            |
|                               |                |                |                     |            |

**EXPLANATION:** Insurance payments to be transferred to the appropriate departments.

**This instrument has been approved by the Board of Commissioners as requested.**

**Chairman**

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Tax Department/ 6-5-2020/Clayton Campbell

**Request:**

To approve tax adjustments and refunds for month of May 2020

**Background:**(Justification for request, please be specific)

Adjustments and Refunds will be sent to the Board of Commissioners for approval. Some adjustments will result in refunds and some will be adjusted with a new bill sent out.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

The real and personal bills that were included in the estimated amount of revenue for the 2019-2020 budget year that are adjusted will reduce the amount of tax revenue for the 2019-2020 tax year. The vehicles on the new system are not charged to the tax collector but will reduce the amount of revenue for the County. Any discovery or deferred tax bills were NOT included in the original estimated amount of revenue for the 2019-2020 budget year.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

Recommended Motion: To approve the attached list of adjustments and refunds for the month of May 2020.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / June 3, 2020 / Lindsey Cearlock

**Request:**

To approve FY2021 Fee Schedule Changes

**Background:**(Justification for request, please be specific)

Yadkin County departments have re-evaluated their fees for service and made changes accordingly. Attached is an updated fee schedule, along with a detailed listing of changes.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

Increase revenue for FY2021

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

To approve the 2021 Fee Schedule

FY2021 Fee Schedule Changes

Animal Shelter:

- Removing Poultry and Livestock Adoption Fee
- Removing Livestock (small and large) Reclaim Fee
- Reducing the Heartworm Test to \$10.00 from \$20.00
- Adding a FeLV/FIV Rapid Test \$10.00 Fee
- Increasing the Parvo/Distemper Fee to \$10.00 from \$8.00
- Increasing the Feline Combo Vaccine to \$10.00 from \$8.00
- Reducing the Microchip Fee to \$10.00 from \$12.00

Elections:

- Reducing the Coroner Fee to \$5.00 from \$20.00
- Reducing the State Senate and State House of Representative from \$207.00 to \$140.00

Medical Clinic:

- Adding School Physical Fee - \$60.00
- Adding Sports Physical Fee - \$40.00
- Adding Pregnancy Test Fee - \$12.00

Soil and Water:

- Amended the minimum Small (Truax) Drill from \$100 to \$50

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration / June 2, 2020 / Lisa L. Hughes

**Request:**

Approve the FY2021 Classification and Pay Plan

**Background:**(Justification for request, please be specific)

The Classification and Pay Plan is adopted annually to reflect any changes in title, classification or pay grades and additions of classifications. The FY2021 Plan contains a few title clean-ups.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

n/a

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

adopt the FY2021 Classification and Pay Plan as presented.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Emergency Services / 6/4/2020 / Keith Vestal

**Request:**

Approval of the State-Applicant Disaster Assistance Agreement

**Background:**(Justification for request, please be specific)

In February of 2020 we experienced a winter storm that produced heavy rainfall and flooding in Yadkin County. The magnitude of the flooding was to the point that we were Federally Declared in a Disaster Resolution. This enabled us to be eligible to recuperate funds for damages in the County. The only damage reported is to two of our watershed dams. This agreement needed so we can receive the federal funding.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

These funds were not included in any budget. They will refund the County for funds used to repair the two dams.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

To approve the State-Applicant Disaster Assistance Agreement and allow the appropriate county personnel to sign it.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration / June 08, 2020

**Request:**

Approve the annual funding contract for the NC Forest Service.

**Background:**(Justification for request, please be specific)

Counties are required to provide funding to the local NC Forest Service at no less than 25% of their budget, based upon county valuations. Yadkin County falls into the 40% funding range, which is close to the requested \$56,000. This contract allows the County Ranger to provider services within the county.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This amount has been included in the FY2021 Adopted Budget.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

approve the NC Department of Agriculture & Consumer Services Contract for Forestry Services.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Yadkin County Human Services Agency / 06/04/2020 / Robin Yarboro

**Request:**

This request is for the Yadkin County Board of County Commissioners to renew the Agreement with the Children's Center of Surry for the purpose of providing the Nurturing Parenting Program to teach nurturing skills to potential families referred for the Child Welfare staff

**Background:**(Justification for request, please be specific)

The Children's Center will provide the Nurturing Parenting Program to teach nurturing skills to families referred by the Child Welfare staff. Families will be referred to the Nurturing Parenting Program from Child Welfare social workers after needs have been identified by the social worker. The social worker will provide the Parent Educator a summary of parenting issues identified with the family that need to be addressed. Through weekly home visits with the Parent Educator, parents will learn about nurturing parenting routines, alternatives to physical punishment, child development, and ways to build self-esteem and self-concept in self and children. Parent Educator will administer the Adult Adolescent Parenting Inventory and the Nurturing Skills Competency Scale to measure the impact.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

\$48,000.00, 105532057860. The FY21 contract and budget amount remains unchanged from the FY20 budget.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

Motion for the Board of County Commissioners to approve the contract renewal with The Children's Center of Surry and authorize the County Manager to sign the contract.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Yadkin County Human Services Agency / 06/04/2020 / Robin Yarboro

**Request:**

This request is for the Yadkin County Board of County Commissioners to approve the contract with Gentry Family Funeral Services, Inc..

**Background:**(Justification for request, please be specific)

Gentry Family Funeral Services, Inc. will cremate unclaimed bodies in accordance with North Carolina G.S. 130A-415 and other applicable law. In compliance with applicable law, Provider will arrange to pick up any unclaimed body for cremation, including holding the body for up to (10) days to determine if it will be claimed. Provider shall not cremate any body without receiving written confirmation from the County expressly stating that the body may be cremated. Provider shall properly dispose of the ashes after cremation, shall prepare and provide to the County all necessary and customary documentation concerning the cremation, and shall work with the County to try and locate any family of the deceased.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

105532057600 \$3,000.00; We anticipate the amount to be the same for next fiscal year.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

The Yadkin County Human Services Agency is making a motion for the Board of County Commissioners to approve the contract renewal with Gentry Family Funeral Services, Inc. and authorize the County Manger to sign the contract renewal.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Yadkin County Human Services Agency / 06/04/2020 / Robin Yarboro

**Request:**

This request is for the Yadkin County Board of County Commissioners to approve the contract with Dr. James McGrath.

**Background:**(Justification for request, please be specific)

Dr. James McGrath will serve as Medical Director for the Agency, Clinical Tuberculosis Director for the Agency and provide consultative and clinical services at the Medical Clinic. Services include signing standard orders, clinical policies and procedures, providing medical guidance testing and Medicines as needed for clinic programs.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

\$1,200.00-105511151700,  
\$2,320.00-105516051700,  
\$2,320.00-105516451700,  
\$ 700.00-105512151700.

Fiscal year 2021 total is \$6,540.00 per year for 5 years.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

Motion for the Board of County Commissioners to approve the contract renewal with Dr. James McGrath and authorize the County Manager to sign the contract renewal.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Yadkin County Human Services Agency / 06/04/2020/ Robin Yarboro

**Request:**

This request is for the Yadkin County Board of County Commissioners to approve the McNeely Pest Control Contract.

**Background:**(Justification for request, please be specific)

The CAP Waiver allows for eligible clients to receive help with Pest Eradication (Bed Bug Heat Treatment, Pest Control or Advanced Home Protection Plans). The Human Services Agency will be responsible for monitoring client funds and scheduling the appointment with McNeely Pest Control for our eligible CAP Clients.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

CAP is a Medicaid Program; services will be billed to Medicaid for reimbursement.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

Motion for the Board of County Commissions to approve the McNeely Pest Control Contract and authorize the County Manager to sign the contract.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Yadkin County Human Services Medical Clinic, 06/04/2020, Robin Yarboro.

**Request:**

This request is for the Yadkin County Board of County Commissioners to approve the Agreement with the Yadkin County Board of Education.

**Background:**(Justification for request, please be specific)

State Agreement Addenda 803 provides state funding for one school nurse position. The Yadkin County Board of Education will provide one full-time nurse position as outlined in the Memo Of Understanding, BAA and Agreement Addenda. The Yadkin County Human Services Agency will provide Environmental and Medical Clinic Services as outlined in the agreement.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

Not to Exceed \$50,000.00, 105511051719. The budget remains the same as last fiscal year.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

Motion for the Board of County Commissioners to approve and renew the contract agreement with the Yadkin County Board of Education for School Nurse, Environmental and Medical Clinic Services and authorize the County Manager to sign the renewal agreement.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Yadkin County Human Services Agency / 06/09/2020 Robin Yarboro

**Request:**

This request is for the Yadkin County Board of County Commissioners to approve the Agreement with Ronald J. Davis for the purpose of providing counseling to families and children that are either in foster care or are involved with child protective services with the Yadkin County Human Services Agency.

**Background:**(Justification for request, please be specific)

Ronald J. Davis will provide counseling to families and children that are either in foster care or are involved with child protective services with the Yadkin County Human Services Agency in their efforts to: (a). prevent children from entering the County placement authority where appropriate; (b) reduce the length of stay of children in County placement authority; and (c) prevent children from reentry into County placement authority. Contractor will also facilitate Child & Family Team meeting in cases that the County identifies.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

\$7,000.00 105532051731. There is a budgetary decrease for FY 2021; it is unknown the budget need for FY 2022 at this time.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

Motion for the Board of County Commissioners to approve the contract renewal with Ronald J. Davis and authorize the County Manager to sign the contract.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Yadkin County Human Services Agency / 06/09/2020 / Robin Yarboro

**Request:**

This request is for the Yadkin County Board of County Commissioners to approve the contract with Hope for the Future.

**Background:**(Justification for request, please be specific)

Hope for the Future provides adult guardianship services to indigent Yadkin County Adult residents who have been adjudicated incompetent by the Yadkin County Clerk. Comply with all requirements of the order of Appointment entered by the Clerk of Court and will full fill the duties of Guardian of the person set forth in Chapter 35A of the North Carolina General Statutes. provider warrants that it has read and understands those duties and will perform those duties consistent with Chapter 35A of the North Carolina General Statutes.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

1055300-51700 \$7,000.00; We anticipate the amount to be the same for next fiscal year.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

The Yadkin County Human Services Agency is making a motion for the Board of County Commissioners to approve the contract renewal with Hope for the Future, and authorize the County Manger to sign the contract renewal.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration/ 6-4-2020/ Drew Hinkle

**Request:**

Approve extension of lease for Amy Foster dba Fostering Minds

**Background:**(Justification for request, please be specific)

Amy Foster requested an extension on her lease at 624 W Main St, Yadkinville. The extension will be on a month by month basis.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

Amount due to county will be \$387.25 per month for rent and use of county phone, internet and fax.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

Approve the lease amendment for Amy Foster dba Fostering Minds.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration / 6-5-2020/ Drew Hinkle

**Request:**

Approval of the Medical Office Lease Agreement between Yadkin County and Dr. Allison Snider

**Background:**(Justification for request, please be specific)

The lease is for a term of three years ending June 30, 2023. All other terms of the lease remain the same.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

revenue from monthly rental payment.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

approve the Medical Office Lease Agreement between Yadkin County and Dr. Alison Snider.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Information Technology \ 6/8/2020\ Dale Ring

**Request:**

Approve YadTel Fiber Lease Contract For Yadkin Memorial Park Phase 2 addition

**Background:**(Justification for request, please be specific)

There is a need for network presence at the Ireland Rd Disc Golf for security, client protection, & emergency phone. If we install county owned fiber the cost would be approximately \$325,000. The fiber lease through YadTel will be \$210 monthly. At these rates it would take over 128 years to recover our installation cost. By leasing, the maintenance of the fiber is YadTel's responsibility, not the county's.  
5 Year Comparison "County Owned" \$65,000 vs "YadTel Lease" \$12,600

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

Accounted for in FY-21 1059000-55043

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

Approve YadTel Fiber Lease contract and allow the County Manager to sign

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 Arlington Fire & Rescue Inc Contract

**Background:**(Justification for request, please be specific)

Contracting with Arlington Fire & Rescue, Inc. to provide fire protection services for the FY 2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$328,000 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

approve the contract with Arlington Fire & Rescue, Inc. and authorize the County Manager to sign it, pending completion of the contract control form review process.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 Boonville Community Volunteer Fire Department, Inc. Contract

**Background:**(Justification for request, please be specific)

Contracting with Boonville Community Volunteer Fire Department, Inc. to provide fire protection services for the FY2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$230,000 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

approve the contract with Boonville Community Volunteer Fire Department, Inc. and authorize the County Manager to sign it, pending completion of the contract control form review process.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 Buck Shoals Volunteer Fire Department, Inc Contract

**Background:**(Justification for request, please be specific)

Contracting with Buck Shoals Volunteer Fire Department, Inc to provide fire protection services for the FY2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$65,800 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

To approve the contract with Buck Shoals Volunteer Fire Department, Inc. and authorize the County Manager to sign it, pending completion of the contract control form review process.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 Courtney Volunteer Fire Department Inc. Contract

**Background:**(Justification for request, please be specific)

Contracting with Courtney Volunteer Fire Department Inc. to provide fire protection services for the FY2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$168,800 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

approve the contract with Courtney Volunteer Fire Department Inc. and authorize the County Manager to sign it.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 East Bend Volunteer Fire Department, Inc. Contract

**Background:**(Justification for request, please be specific)

Contracting with East Bend Volunteer Fire Department, Inc. to provide fire protection services for the FY2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$208,440 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

To approve the contract with East Bend Volunteer Fire Department, Inc. and authorize the County Manager to sign it, pending completion of the contract control form review process.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 Fall Creek Community Volunteer Fire Department, Inc. Contract

**Background:**(Justification for request, please be specific)

Contracting with Fall Creek Community Volunteer Fire Department, Inc. to provide fire protection services for the FY2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$194,000 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

To approve the contract with Fall Creek Community Volunteer Fire Department, Inc. and authorize the County Manager to sign it, pending completion of the contract control form review process.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 Forbush Volunteer Fire Department, Inc.. Contract

**Background:**(Justification for request, please be specific)

Contracting with Forbush Volunteer Fire Department, Inc. to provide fire protection services for the FY2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$255,000 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

To approve the contract with Forbush Volunteer Fire Department, Inc. and authorize the County Manager to sign it, pending completion of the contract control form review process.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 Lone Hickory Volunteer Fire Department Contract

**Background:**(Justification for request, please be specific)

Contracting with Lone Hickory Volunteer Fire Department to provide fire protection services for the FY2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$71,000 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

To approve the contract with Lone Hickory Volunteer Fire Department and authorize the County Manager to sign it, pending completion of the contract control form review process.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 West Yadkin Fire Department Contract

**Background:**(Justification for request, please be specific)

Contracting with West Yadkin Fire Department to provide fire protection services for the FY2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$290,000 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

To approve the contract with West Yadkin Fire Department and authorize the County Manager to sign it, pending completion of the contract control form review process.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Finance / Lindsey Cearlock

**Request:**

Approve the FY2021 Yadkinville Fire Department

**Background:**(Justification for request, please be specific)

Contracting with Yadkinville Fire Department to provide fire protection services for the FY2021.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

This contract is for \$520,000 for FY2021.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

To approve the contract with Yadkinville Fire Department and authorize the County Manager to sign it.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Central Permitting/ 6-4-2020 / Dawn Vallieres

**Request:**

Public Hearing to consider rezoning of a parcel at 4448 Union Hill Road PIN# 596100433183 from Rural Agricultural(RA) to Community Business (CB).

**Background:**(Justification for request, please be specific)

On Monday April 27,2020 the Planning Board met to reconsider the application for rezoning of PIN# 596100433183 from Rural Agricultural(RA) to Community Business(CB), and voted to recommend favorably on approval of the rezoning by a 5-0 vote.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

No budgetary effect.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

NA.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Central Permitting/ 6-4-2020 / Dawn Vallieres

**Request:**

To consider rezoning of a parcel at 4448 Union Hill Road PIN# 596100433183 from Rural Agricultural(RA) to Community Business (CB).

**Background:**(Justification for request, please be specific)

On Monday April 27,2020 the Planning Board met to reconsider the application for rezoning of PIN# 596100433183 from Rural Agricultural(RA) to Community Business(CB), and voted to recommend favorably on approval of the rezoning by a 5-0 vote.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

No budgetary effect.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

Consider rezoning PIN# 596100433183 from Rural Agricultural(RA) to Community Business(CB).



June 15, 2020

YADKIN COUNTY BOARD OF COUNTY COMMISSIONERS

**Statement of Zoning Consistency and Reasonableness pursuant to G.S. 153A-341**

Re: Proposed Rezoning of approximately 5.8 acres, being Parcel Identification Number (PIN) #596100433183, located at 4448 Union Hill Road in East Bend, from the Rural Agriculture (RA) District to the Community Business (CB) District.

We find the above referenced proposal for rezoning to be consistent with the development principles and guidelines for Community Business as stated in **Section 7 (page 26)** of the 2011 Yadkin County Land Use Plan. This parcel would not be near other businesses nor located at an intersection. But it is noted in the Future Land Use Plan (page 26) that *“A large number of properties that are generally small in overall area are currently zoned CB Community Business in nearly all parts of the County. Some of the properties zoned CB are located on major thoroughfares such as NC 67, but the vast majority are located on minor collector and arterial roads.”*

We, the County Commissioners of Yadkin County, do recognize that this parcel is not consistent with the Future Land Use Map, being located in a rural/agricultural designated area. However, as noted there are a substantial number of Community Business zoned parcels scattered in the rural areas.

We therefore consider the proposed rezoning to be reasonable and in the public interest.

Signed: \_\_\_\_\_

Chairman, Yadkin County Board of Commissioners

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration / June 3, 2020 / Lisa L. Hughes

**Request:**

Review and consider adoption of the County's 10-year Capital Improvement Plan.

**Background:**(Justification for request, please be specific)

This plan is a working document as we identify the capital needs within the County organization and our facilities. The first year is adopted with the fiscal year budget and the remaining nine (9) years as the plan.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

The projects included in the first year of the plan are included in the FY2021 Recommended Budget.

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

approve the County's Ten-Year Capital Improvement Plan.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration / June 10, 2020 / Lisa L. Hughes

**Request:**

Approval of the FY2021 Budget Ordinance

**Background:**(Justification for request, please be specific)

The FY2021 Budget Ordinance has been drafted in compliance with NCGS 159-13.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

The FY2021 General Fund budget totals \$37,239,788 which is a \$183,293 increase over the FY2020 General Fund budget of \$37,056,495

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

approve the FY2021 Budget Ordinance as presented.

**County of Yadkin  
Budget Ordinance  
Fiscal Year 2020-2021**

**BE IT ORDAINED BY** the Board of Commissioners of Yadkin County, North Carolina:

Section 1. The following amounts are hereby appropriated in the GENERAL FUND for the operation of Yadkin County Government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021, in accordance with the departmental budget heretofore established for the County.

|                                           |      |    |           |
|-------------------------------------------|------|----|-----------|
| ADMINISTRATION- MANAGER                   |      | \$ | 496,815   |
| ADMINISTRATION- BOARD                     |      | \$ | 76,130    |
| ANIMAL SHELTER                            |      | \$ | 246,885   |
| CENTRAL PERMITTING                        |      | \$ | 401,865   |
| COMMUNITY ACTION PROGRAMS                 |      |    |           |
| YVEDDI                                    |      | \$ | 75,804    |
| YVEDDI- ROAP EMPLOYMENT                   |      | \$ | 10,115    |
| YVEDDI- ROAP RGP                          |      | \$ | 71,913    |
| YVEDDI YADKIN SENIOR CENTER               |      | \$ | 39,500    |
| YVEDDI SENIOR MEALS RESERVE               |      | \$ | 10,000    |
| YVEDDI YADKIN VALLEY SENIOR CENTER        |      | \$ | 23,700    |
| YVEDDI EAST BEND SENIOR CENTER            |      | \$ | 35,550    |
| FORESTRY                                  |      | \$ | 56,000    |
| YVEDDI- ROAP EDTAP TRANSPORT              |      | \$ | 60,413    |
| LIBRARIES                                 |      | \$ | 433,839   |
| RICHMOND HILL                             |      | \$ | 8,000     |
| COG PRETRIAL RELEASE                      |      | \$ | 94,000    |
| RESCUE SQUAD                              |      | \$ | 163,000   |
| FIRE DEPT TURNOUT GEAR                    |      | \$ | 75,000    |
| COOPERATIVE EXTENSION                     |      | \$ | 225,055   |
| COURT FACILITIES                          |      | \$ | 53,000    |
| DEBT SERVICE                              |      | \$ | 4,157,360 |
| DJJDP / JUVENILE CRIME PREVENTION COUNCIL |      | \$ | 168,019   |
| ECONOMIC DEVELOPMENT                      |      | \$ | 76,500    |
| ECONOMIC DEVELOPMENT PROJECTS             |      | \$ | -         |
| ELECTIONS                                 |      | \$ | 219,283   |
| EMERGENCY SERVICES (EMS and Fire Marshal) |      | \$ | 3,691,990 |
| FINANCE                                   |      | \$ | 207,835   |
| HOSPITAL                                  |      | \$ | 222,932   |
| HUMAN SERVICES AGENCY                     |      |    |           |
| HEALTH                                    |      | \$ | 1,524,640 |
| SOCIAL SERVICES                           |      | \$ | 5,796,146 |
| INFORMATION TECHNOLOGY                    |      | \$ | 348,252   |
| INTERFUND TRANSFERS (FD Sales Tax)        |      | \$ | 147,510   |
| MEDICAL EXAMINER                          |      | \$ | 26,000    |
| NON-DEPARTMENTAL                          |      | \$ | 1,177,394 |
| PUBLIC BUILDINGS                          |      | \$ | 491,915   |
| MENTAL HEALTH                             |      | \$ | 118,000   |
| PUBLIC SCHOOLS- CURRENT EXPENSE:          | \$   |    | 7,217,959 |
| <i>INSTRUCTIONAL SERVICES:</i>            |      |    |           |
| Regular Instructional Svcs                | 5100 | \$ | 1,507,925 |
| Special Population Svcs                   | 5200 | \$ | 220,485   |

|                                      |      |           |                   |
|--------------------------------------|------|-----------|-------------------|
| Alternative Program Svcs             | 5300 | \$        | 52,682            |
| School Leadership Svcs               | 5400 | \$        | 321,268           |
| Co-Curricular Svcs                   | 5500 | \$        | 380,395           |
| School Based Support Svcs            | 5800 | \$        | 279,639           |
| <i>SYSTEM-WIDE SUPPORT SERVICES:</i> |      |           |                   |
| Support & Development                | 6100 | \$        | 86,570            |
| Special Population Support           | 6200 | \$        | 74,108            |
| Alternative Program Support          | 6300 | \$        | 22                |
| Technology Support                   | 6400 | \$        | 21,779            |
| Operational Support                  | 6500 | \$        | 3,397,814         |
| Financial & Human Resource           | 6600 | \$        | 445,321           |
| Accountability Services              | 6700 | \$        | 6,261             |
| System-wide Pupil Support            | 6800 | \$        | 28,872            |
| Policy & Leadership & PR             | 6900 | \$        | 317,354           |
| <i>ANCILLARY SERVICES</i>            | 7000 | \$        | 7,464             |
| <i>CHARTER SCHOOL TRANS</i>          | 8100 | \$        | 70,000            |
| PUBLIC SCHOOLS- CAPITAL OUTLAY:      |      | \$        | 250,552           |
| SURRY COMMUNITY COLLEGE              |      | \$        | 311,000           |
| Yadkin Guarantee                     |      | \$        | 80,000            |
| RECREATION                           |      | \$        | 570,825           |
| REGISTER OF DEEDS                    |      | \$        | 256,827           |
| SHERIFF                              |      | \$        | 6,320,000         |
| SOIL & WATER                         |      | \$        | 306,180           |
| TAX                                  |      | \$        | 749,575           |
| LICENSE PLATE AGENCY                 |      | \$        | 89,320            |
| VETERANS                             |      | \$        | 57,190            |
| <b>TOTAL GENERAL FUND</b>            |      | <b>\$</b> | <b>37,239,788</b> |

Section 2. It is estimated that revenue will be available in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021, as shown in ATTACHMENT A.

Section 3. The following amounts are hereby appropriated and available in the following Special Revenue Funds for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

|                            |    |         |
|----------------------------|----|---------|
| Emergency Telephone Fund   | \$ | 246,870 |
| Law Enforcement Fund       | \$ | 6,000   |
| Occupancy Tax (TDA)        | \$ | 25,000  |
| Arlington Fire District    | \$ | 328,000 |
| Boonville Fire District    | \$ | 230,000 |
| Buck Shoals Fire District  | \$ | 65,800  |
| Courtney Fire District     | \$ | 168,800 |
| East Bend Fire District    | \$ | 208,440 |
| Fall Creek Fire District   | \$ | 194,000 |
| Forbush Fire District      | \$ | 255,000 |
| Lone Hickory Fire District | \$ | 71,000  |
| West Yadkin Fire District  | \$ | 290,000 |
| Yadkinville Fire District  | \$ | 520,000 |

Section 4. The following amounts are hereby appropriated and available in the following Enterprise Funds for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

|                      |    |           |
|----------------------|----|-----------|
| Solid Waste Fund     | \$ | 2,571,300 |
| Water and Sewer Fund | \$ | 575,750   |

Section 5. The following amounts are hereby appropriated and available in the following Internal Service Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

|                     |              |
|---------------------|--------------|
| Self-Insurance Fund | \$ 2,666,400 |
|---------------------|--------------|

Section 6. The following Trust Funds are maintained by the County of Yadkin on behalf of other people or agencies for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

Human Services Agency - DSS Custodial Account  
 Sheriff's Office Civil Execution Account  
 Sheriff's Office Inmate Commissary Account

Section 7. There is hereby levied beginning July 1, 2020 and ending June 30, 2021 a County-wide tax rate of \$0.66 (sixty-six cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2020. The ad valorem tax is based on a total estimated real and personal property valuation of \$2,661,203,324 with an expected collection rate of 97.3%. The total estimated Motor Vehicle valuation is \$300,000,000 with an expected collection rate of 100%.

Section 8. There is hereby levied for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for the following Fire Districts' tax rates per \$100 (one hundred dollars) valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

| DISTRICT     | \$ | TAX RATE |
|--------------|----|----------|
| Arlington    | \$ | 0.0800   |
| Boonville    | \$ | 0.0730   |
| Buck Shoals  | \$ | 0.0500   |
| Courtney     | \$ | 0.0800   |
| East Bend    | \$ | 0.0725   |
| Fall Creek   | \$ | 0.0700   |
| Forbush      | \$ | 0.0750   |
| Lone Hickory | \$ | 0.0750   |
| West Yadkin  | \$ | 0.0800   |
| Yadkinville  | \$ | 0.0650   |

Section 9. Pursuant to the requirements of the North Carolina General Statute 159-9, the County Manager is appointed to serve as the Budget Officer.

Section 10. The following are hereby authorized as Special Deputy Finance Officers with their only duty to sign checks for their respective Trust Fund Accounts:

|                                           |                                                     |
|-------------------------------------------|-----------------------------------------------------|
| Sheriff's Office Civil Execution Account: | Sheriff Ricky Oliver<br>Chief Deputy Brent Trivette |
|-------------------------------------------|-----------------------------------------------------|

|                                      |                                                                                                  |
|--------------------------------------|--------------------------------------------------------------------------------------------------|
| Sheriff's Office Commissary Account: | Sheriff Ricky Oliver<br>Chief Deputy Brent Trivette<br>Major Renee Mullis<br>Sergeant Barry Daye |
|--------------------------------------|--------------------------------------------------------------------------------------------------|

Section 11. Budget Amendments are hereby authorized as contained herein under the following conditions:

- A. Funds Transfers \$5,000 or less within a Department shall be presented to the County Manager for approval and reported to the Board of Commissioners.

- B. Funds Transfers exceeding \$5,000 shall be presented to the Board of Commissioners for approval.
- C. Funds Transfers between Departments within the same Fund shall be presented to the Board of Commissioners as Budget Amendments.
- D. All Budget Amendments changing departmental total revenues and/or expenditures shall be presented to the Board of Commissioners.
- E. Funds in Personnel expenditure lines may not be transferred to Non-Personnel expenditure lines.

Section 12. The Board of Education may not transfer more than 20% between any purpose or function without obtaining prior approval from the Board of Commissioners in compliance with NCGS 115C-429(b).

Section 13. The Board of Commissioners hereby authorizes the County Manager to impose a freeze on any expenditure for County Departments or agencies as deemed necessary.

Section 14. All positions currently frozen and all future vacant positions shall remain frozen unless otherwise unfrozen by the County Manager utilizing the justification system as approved.

Section 15. This Ordinance hereby eliminates the following positions:  
Human Services Agency - Social Worker II (#700069)

Section 16. This Ordinance hereby creates the following position:  
Human Services Agency- Nurse Care Manager (PHN-I)

This Ordinance being duly passed and adopted this 15th day of June, 2020.

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Tanya Gentry  
Clerk to the Board

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Kevin Austin, Chairman  
Yadkin County Board of Commissioners

## ATTACHMENT A

## REVENUE PROJECTION

## ATTACHMENT A

| YADKIN COUNTY<br>FY20-21 Budget<br>GENERAL FUND REVENUE |                |                          |                          |                            |                          |                                                                 |
|---------------------------------------------------------|----------------|--------------------------|--------------------------|----------------------------|--------------------------|-----------------------------------------------------------------|
| REVENUES:                                               | 2019<br>Actual | 2019-2020<br>Org. Budget | 2019-2020<br>Rev. Budget | 2019-2020<br>Est. Year-end | 2020-2021<br>Org. Budget | Difference<br>b/w FY19-20<br>Org. Budget &<br>FY20-21<br>Budget |
| Article 39                                              | \$ 2,216,616   | \$ 2,160,000             | \$ 2,160,000             | \$ 2,160,000               | \$ 1,944,000             | \$ (216,000)                                                    |
| Article 40                                              | \$ 2,618,481   | \$ 2,500,000             | \$ 2,500,000             | \$ 2,500,000               | \$ 2,250,000             | \$ (250,000)                                                    |
| Article 42                                              | \$ 1,321,589   | \$ 1,270,000             | \$ 1,270,000             | \$ 1,270,000               | \$ 1,143,000             | \$ (127,000)                                                    |
| Article 44                                              | \$ (118)       | \$ -                     | \$ -                     | \$ -                       | \$ -                     | \$ -                                                            |
| Article 44 *524                                         | \$ 1,110,691   | \$ 1,100,000             | \$ 1,100,000             | \$ 1,100,000               | \$ 990,000               | \$ (110,000)                                                    |
| NC Community Foundation                                 | \$ -           | \$ -                     | \$ 13,000                | \$ 26,000                  | \$ -                     | \$ -                                                            |
| NCADS Grant                                             | \$ -           | \$ -                     | \$ -                     | \$ 3,000                   | \$ -                     | \$ -                                                            |
| Visit NC Farm APP                                       | \$ -           | \$ -                     | \$ -                     | \$ 6,150                   | \$ 5,000                 | \$ 5,000                                                        |
| Surplus Property                                        | \$ 5,111       | \$ -                     | \$ -                     | \$ 1,285                   | \$ -                     | \$ -                                                            |
| Contributed Capital                                     | \$ 43,894      | \$ -                     | \$ -                     | \$ -                       | \$ -                     | \$ -                                                            |
| Lottery Draw Down                                       | \$ 300,000     | \$ 300,000               | \$ 300,000               | \$ 300,000                 | \$ 300,000               | \$ -                                                            |
| Cable TV                                                | \$ 76,806      | \$ 79,000                | \$ 79,000                | \$ 79,000                  | \$ 75,000                | \$ (4,000)                                                      |
| Alcoholic Beverage Dist                                 | \$ 85,046      | \$ 85,000                | \$ 85,000                | \$ 85,000                  | \$ 84,000                | \$ (1,000)                                                      |
| Alcoholic Beverage Dist                                 | \$ 49,119      | \$ 48,000                | \$ 48,000                | \$ 49,190                  | \$ 48,000                | \$ -                                                            |
| Alcoholic Beverage Dist                                 | \$ 416         | \$ 500                   | \$ 500                   | \$ 500                     | \$ 400                   | \$ (100)                                                        |
| Bottle Tax                                              | \$ 3,955       | \$ 3,500                 | \$ 3,500                 | \$ 4,000                   | \$ 3,000                 | \$ (500)                                                        |
| Medicaid HH                                             | \$ 596,061     | \$ 400,000               | \$ 400,000               | \$ 936,759                 | \$ 450,000               | \$ 50,000                                                       |
| Ins. Refund                                             | \$ 40,184      | \$ -                     | \$ 7,567                 | \$ 16,269                  | \$ -                     | \$ -                                                            |
| Rent                                                    | \$ 71,537      | \$ 80,000                | \$ 80,000                | \$ 74,000                  | \$ 60,000                | \$ (20,000)                                                     |
| Misc.                                                   | \$ 66,408      | \$ 5,000                 | \$ 21,678                | \$ 945,573                 | \$ -                     | \$ (5,000)                                                      |
| Civil Execution Fees                                    | \$ -           | \$ -                     | \$ -                     | \$ 2,541                   | \$ -                     | \$ -                                                            |
| Garnishment                                             | \$ 6,628       | \$ 7,000                 | \$ 7,000                 | \$ 6,000                   | \$ 6,000                 | \$ (1,000)                                                      |
| App. Fund Balance                                       | \$ -           | \$ 1,505,220             | \$ 2,780,528             | \$ -                       | \$ 2,000,000             | \$ 494,780                                                      |
| Interest                                                | \$ 238,031     | \$ 80,000                | \$ 107,219               | \$ 150,000                 | \$ 30,000                | \$ (50,000)                                                     |
| Tax Current                                             | \$ 17,094,617  | \$ 17,131,139            | \$ 17,131,139            | \$ 17,131,139              | \$ 17,600,000            | \$ 468,861                                                      |
| Tax Prior                                               | \$ 633,450     | \$ 560,000               | \$ 560,000               | \$ 560,000                 | \$ 560,000               | \$ -                                                            |
| DMV Current                                             | \$ 2,353,629   | \$ 2,000,000             | \$ 2,000,000             | \$ 2,000,000               | \$ 2,000,000             | \$ -                                                            |
| DMV Prior                                               | \$ 2,656       | \$ 4,500                 | \$ 4,500                 | \$ 3,500                   | \$ 2,500                 | \$ (2,000)                                                      |
| Foreclosure Fees                                        | \$ (3,007)     | \$ -                     | \$ -                     | \$ -                       | \$ -                     | \$ -                                                            |
| Leasing Tax                                             | \$ 1,533       | \$ 800                   | \$ 800                   | \$ 1,100                   | \$ 1,000                 | \$ 200                                                          |
| Interest / Penalties                                    | \$ 193,073     | \$ 180,000               | \$ 180,000               | \$ 170,000                 | \$ 175,000               | \$ (5,000)                                                      |
| Over / Shortage                                         | \$ (32)        | \$ -                     | \$ -                     | \$ -                       | \$ -                     | \$ -                                                            |
| Maps / Copies                                           | \$ 2,613       | \$ 1,000                 | \$ 1,000                 | \$ 1,800                   | \$ 1,700                 | \$ 700                                                          |
| Misc.                                                   | \$ 6           | \$ -                     | \$ -                     | \$ 6                       | \$ -                     | \$ -                                                            |
| Town Tax Collect Revenue                                | \$ 10,432      | \$ 10,000                | \$ 10,000                | \$ 10,100                  | \$ 10,000                | \$ -                                                            |
| LPA Fees                                                | \$ 134,091     | \$ 120,000               | \$ 120,000               | \$ 130,000                 | \$ 128,000               | \$ 8,000                                                        |
| Court Office Fee                                        | \$ 26,324      | \$ 22,000                | \$ 22,000                | \$ 23,000                  | \$ 24,000                | \$ 2,000                                                        |
| Court Facility Fee                                      | \$ 53,297      | \$ 57,000                | \$ 57,000                | \$ 53,000                  | \$ 53,000                | \$ (4,000)                                                      |
| Jail Fee                                                | \$ 33,598      | \$ 30,000                | \$ 30,000                | \$ 40,500                  | \$ 33,000                | \$ 3,000                                                        |
| Elections Filing Fee                                    | \$ 86          | \$ 3,885                 | \$ 3,885                 | \$ 831                     | \$ -                     | \$ (3,885)                                                      |
| Elections Misc                                          | \$ 1,500       | \$ -                     | \$ -                     | \$ 5,246                   | \$ 1,520                 | \$ 1,520                                                        |
| Register of Deeds Fees                                  | \$ 211,546     | \$ 200,000               | \$ 200,000               | \$ 230,000                 | \$ 210,000               | \$ 10,000                                                       |
| Register of Deeds DP                                    | \$ 14,508      | \$ 15,000                | \$ 15,000                | \$ 15,000                  | \$ 14,000                | \$ (1,000)                                                      |
| GIS Fees-Maps/Copies                                    | \$ 750         | \$ 500                   | \$ 500                   | \$ 100                     | \$ 100                   | \$ (400)                                                        |
| Transfer From Capital Projects                          | \$ 388,139     | \$ -                     | \$ 50,761                | \$ 50,761                  | \$ -                     | \$ -                                                            |
| DV Weap ST                                              | \$ 2,502       | \$ 500                   | \$ 500                   | \$ 3,000                   | \$ 2,000                 | \$ 1,500                                                        |
| Sheriff Fees                                            | \$ 37,283      | \$ 40,000                | \$ 40,000                | \$ 60,000                  | \$ 42,000                | \$ 2,000                                                        |
| Concealed Permit                                        | \$ 35,545      | \$ 32,000                | \$ 32,000                | \$ 32,000                  | \$ 30,000                | \$ (2,000)                                                      |
| DWI Fees                                                | \$ 3,127       | \$ 2,200                 | \$ 2,200                 | \$ 2,300                   | \$ 2,000                 | \$ (200)                                                        |
| Donations                                               | \$ 2,900       | \$ -                     | \$ -                     | \$ 2,900                   | \$ -                     | \$ -                                                            |
| Drug Rest                                               | \$ 4,005       | \$ 1,800                 | \$ 1,800                 | \$ 1,800                   | \$ 1,500                 | \$ (300)                                                        |
| Surplus Property                                        | \$ 1           | \$ -                     | \$ -                     | \$ -                       | \$ -                     | \$ -                                                            |
| Misc.                                                   | \$ 1,080       | \$ -                     | \$ -                     | \$ -                       | \$ -                     | \$ -                                                            |
| Liaison Officer                                         | \$ 186,983     | \$ 175,000               | \$ 175,000               | \$ 133,317                 | \$ 150,000               | \$ (25,000)                                                     |
| Inmate Housing Rent                                     | \$ 77,443      | \$ 65,000                | \$ 67,680                | \$ 110,000                 | \$ 70,000                | \$ 5,000                                                        |
| Jail Fees                                               | \$ 17,485      | \$ 11,000                | \$ 11,000                | \$ 20,000                  | \$ 17,000                | \$ 6,000                                                        |
| Jail SCAAP                                              | \$ 2,400       | \$ 1,000                 | \$ 1,000                 | \$ -                       | \$ 1,000                 | \$ -                                                            |
| Jail Comm Vending                                       | \$ 33,101      | \$ 29,000                | \$ 29,000                | \$ 29,000                  | \$ 25,000                | \$ (4,000)                                                      |
| EMS Fees                                                | \$ 1,377,995   | \$ 1,315,000             | \$ 1,315,000             | \$ 1,300,000               | \$ 1,315,000             | \$ -                                                            |
| EM Performance Grant                                    | \$ 38,524      | \$ 38,000                | \$ 38,000                | \$ 38,904                  | \$ 36,000                | \$ (2,000)                                                      |
| EMS Medicaid Reim                                       | \$ 271,063     | \$ 220,000               | \$ 220,000               | \$ 29,161                  | \$ 200,000               | \$ (20,000)                                                     |
| HRSA Special Projects Grant                             | \$ -           | \$ -                     | \$ 39,255                | \$ 39,255                  | \$ -                     | \$ -                                                            |

## ATTACHMENT A

## REVENUE PROJECTION

|                              |                      |                      |                      |                      |                      |                   |
|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|
| Emer Medical Dispatch Grant  | \$ -                 | \$ -                 | \$ -                 | \$ 5,000             | \$ -                 | \$ -              |
| Fire Marshal Inspections     | \$ 16,760            | \$ 50,000            | \$ 50,000            | \$ 22,000            | \$ 25,000            | \$ (25,000)       |
| Miscellaneous                | \$ 400               | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -              |
| Building Permits             | \$ 114,764           | \$ 120,000           | \$ 120,000           | \$ 160,000           | \$ 125,000           | \$ 5,000          |
| Zoning Fees                  | \$ 19,380            | \$ 11,000            | \$ 11,000            | \$ 18,000            | \$ 14,000            | \$ 3,000          |
| Animal Control Fee           | \$ 5,247             | \$ 4,500             | \$ 4,500             | \$ 4,500             | \$ 4,500             | \$ -              |
| Adoption Fees                | \$ 16,035            | \$ 12,000            | \$ 12,000            | \$ 12,000            | \$ 12,000            | \$ -              |
| Service Fees                 | \$ 3,612             | \$ 3,000             | \$ 3,000             | \$ 3,300             | \$ 3,000             | \$ -              |
| State Reimbursement          | \$ 5,900             | \$ 8,000             | \$ 8,000             | \$ 3,280             | \$ 6,000             | \$ (2,000)        |
| Donations                    | \$ 2,400             | \$ -                 | \$ -                 | \$ 3,792             | \$ -                 | \$ -              |
| Raised Bed Equip Rental      | \$ 250               | \$ 100               | \$ 100               | \$ 150               | \$ 100               | \$ -              |
| Cooperate Ext Fees           | \$ 50                | \$ -                 | \$ -                 | \$ 45                | \$ -                 | \$ -              |
| Cooperative Ext Program Fees | \$ -                 | \$ -                 | \$ 1,000             | \$ 516               | \$ 1,000             | \$ 1,000          |
| S&W DENR - Match             | \$ 3,600             | \$ 3,600             | \$ 3,600             | \$ 3,600             | \$ 3,600             | \$ -              |
| S&W No-Till                  | \$ 10,288            | \$ 20,000            | \$ 20,000            | \$ 12,000            | \$ 14,000            | \$ (6,000)        |
| S&W Cost Share               | \$ 26,820            | \$ 25,500            | \$ 25,500            | \$ 17,814            | \$ 25,500            | \$ -              |
| S&W Misc                     | \$ -                 | \$ -                 | \$ -                 | \$ 1,000             | \$ -                 | \$ -              |
| Health - Administration      | \$ 134,311           | \$ 129,113           | \$ 129,113           | \$ 129,128           | \$ 129,113           | \$ -              |
| Health- Nursing & Medical    | \$ 33,321            | \$ 58,347            | \$ 58,347            | \$ 75,875            | \$ 55,624            | \$ (2,723)        |
| Health- Medicaid Case        | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 76,590            | \$ 76,590         |
| Health-Preparedness          | \$ 26,333            | \$ 30,993            | \$ 98,864            | \$ 24,361            | \$ 30,993            | \$ -              |
| Health- Tuberculosis         | \$ 409               | \$ 1,692             | \$ 1,692             | \$ 20                | \$ 1,692             | \$ -              |
| Health- Breast/Cervical      | \$ 646               | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -              |
| Health-Child Health          | \$ 81,434            | \$ 117,167           | \$ 117,167           | \$ 131,490           | \$ 122,673           | \$ 5,506          |
| Health-Immunization          | \$ 28,168            | \$ 42,073            | \$ 42,073            | \$ 49,640            | \$ 47,987            | \$ 5,914          |
| Health-Maternal              | \$ 55,772            | \$ 62,506            | \$ 62,506            | \$ 84,910            | \$ 57,806            | \$ (4,700)        |
| Health-Family Planning       | \$ 70,762            | \$ 93,730            | \$ 106,603           | \$ 119,224           | \$ 106,575           | \$ 12,845         |
| Health- WIC Admin            | \$ 9,374             | \$ 8,245             | \$ 8,245             | \$ 8,057             | \$ 8,413             | \$ 168            |
| Health-WIC Nutrition         | \$ 44,304            | \$ 45,805            | \$ 45,805            | \$ 40,168            | \$ 38,715            | \$ (7,090)        |
| Health-WIC Client Services   | \$ 128,216           | \$ 125,548           | \$ 126,921           | \$ 100,879           | \$ 137,289           | \$ 11,741         |
| Health-WIC Breastfeeding     | \$ 26,753            | \$ 16,029            | \$ 16,029            | \$ 15,340            | \$ 12,395            | \$ (3,634)        |
| Health - WIC Peer Counselor  | \$ 8,270             | \$ 8,270             | \$ 9,866             | \$ 4,071             | \$ 15,000            | \$ 6,730          |
| Health - Environmental       | \$ 110,073           | \$ 100,000           | \$ 100,000           | \$ 117,035           | \$ 110,000           | \$ 10,000         |
| Health - Health Education    | \$ 70,804            | \$ 67,235            | \$ 62,706            | \$ 50,815            | \$ 62,354            | \$ (4,881)        |
| Juvenile Crime Prev Program  | \$ 114,105           | \$ 114,105           | \$ 133,229           | \$ 133,229           | \$ 141,720           | \$ 27,615         |
| Social Services              | \$ 3,251,196         | \$ 3,535,652         | \$ 3,530,837         | \$ 3,535,652         | \$ 3,403,919         | \$ (131,733)      |
| ROAP - Elderly & Disabled    | \$ 60,413            | \$ 60,413            | \$ 70,721            | \$ 70,720            | \$ 70,721            | \$ 10,308         |
| ROAP- Rural General Public   | \$ 68,856            | \$ 71,913            | \$ 84,318            | \$ 84,316            | \$ 84,318            | \$ 12,405         |
| ROAP - Employment            | \$ 2,529             | \$ 10,115            | \$ 11,671            | \$ 11,672            | \$ 11,671            | \$ 1,556          |
| Veterans Services            | \$ 2,000             | \$ 2,000             | \$ 2,000             | \$ 2,000             | \$ 2,000             | \$ -              |
| Hospital Rental Income       | \$ 79,570            | \$ 75,000            | \$ 75,000            | \$ 80,000            | \$ 70,000            | \$ (5,000)        |
| Recreation- NC Connect Bond  | \$ -                 | \$ 29,700            | \$ 29,700            | \$ 29,795            | \$ -                 | \$ (29,700)       |
| Recreation - Rent            | \$ 16,745            | \$ 14,000            | \$ 14,000            | \$ 10,000            | \$ 17,500            | \$ 3,500          |
| Recreation Memorial Pk Rent  | \$ 7,571             | \$ 6,000             | \$ 6,000             | \$ 2,259             | \$ 6,500             | \$ 500            |
| Recreation- Boat Rental      | \$ 19,857            | \$ 19,000            | \$ 19,000            | \$ 12,000            | \$ 19,000            | \$ -              |
| Recreation-Concessions       | \$ 4,551             | \$ 3,500             | \$ 3,500             | \$ 2,000             | \$ 4,000             | \$ 500            |
| Recreation-Memorial Conces.  | \$ 18,119            | \$ 14,000            | \$ 14,000            | \$ 14,000            | \$ 18,000            | \$ 4,000          |
| Recreation - Fees            | \$ 27,637            | \$ 26,000            | \$ 26,000            | \$ 13,000            | \$ 27,000            | \$ 1,000          |
| Recreation Duck Blind Fees   | \$ 3,634             | \$ 3,600             | \$ 3,600             | \$ 3,815             | \$ 3,800             | \$ 200            |
| Recreation Boat Launch Fees  | \$ 16,548            | \$ 15,000            | \$ 15,000            | \$ 15,000            | \$ 16,500            | \$ 1,500          |
| Recreation License Fee       | \$ 3,576             | \$ 2,500             | \$ 2,500             | \$ 3,533             | \$ 2,500             | \$ -              |
| Miscellaneous                | \$ 5,000             | \$ -                 | \$ -                 | \$ 1,000             | \$ -                 | \$ -              |
| <b>Total</b>                 | <b>\$ 36,851,061</b> | <b>\$ 37,056,495</b> | <b>\$ 38,607,725</b> | <b>\$ 37,184,987</b> | <b>\$ 37,239,788</b> | <b>\$ 183,293</b> |

## **Calendar** **Notes:**

- 1) June 29, 2020 - The Joint Meeting with the Board of Education has been canceled.
- 2) July 3, 2020 - County Offices Closed for Independence Day.
- 3) July 17 - 20, 2020 - The Annual NACo Conference has been canceled.

**Manager's Reports /**  
**Board Action**

# **Manager's Budget Amendments**

## **& Contracts**

### **No Action Required**

## County Manager Fund Transfers

| Department                                                                                                                                                                            |                               | Purpose                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------|
| Solid Waste<br>Disposal Transfer Fee<br>Assessment Fees                                                                                                                               | (2,475)<br>2,475              | Transfer of funds needed to cover the cost of additional water testing that is required by NCDEQ. |
| Human Services/Clinic<br>Preparedness COVID-19 Supplies/Materials<br>Preparedness COVID-19 Wages Part-Time<br>Preparedness COVID-19 Social Security<br>Preparedness COVID-19 Medicare | (3,880)<br>3,600<br>225<br>55 | Transfer of funds to cover the costs of the School Nurses assisting with COVID-19 activities.     |
| Hospital<br>Salaries<br>Retirement                                                                                                                                                    | (734)<br>734                  | Transfer of funds needed to cover the retirement costs.                                           |
| Human Services/DSS<br>Gasoline/Diesel Fuel<br>Telephone                                                                                                                               | (1,000)<br>1,000              | Transfer of funds needed to cover the telephone costs.                                            |
| Human Services/Clinic<br>Preparedness COVID-19 Supplies/Materials<br>Preparedness COVID-19 Telephone                                                                                  | (1,350)<br>1,350              | Transfer of funds needed to cover the costs of the additional funds needed during COVID-19.       |
| Finance<br>Bank Services & Fees<br>Annual Audit                                                                                                                                       | (2,250)<br>2,250              | Transfer of additional funds needed to cover the FY20 annual audit costs.                         |

|                                                                                                                                   |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>YADKIN COUNTY CONTRACT CONTROL &amp; LEGAL REVIEW FORM</b>                                                                     |                                                                                                                                                                                                                                                                                    | DATE: <u>5/29/20</u>                                                                                                                                                                          |
| <b>SECTION 1</b>                                                                                                                  |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| DEPARTMENT: <u>Parks and Recreation</u>                                                                                           | BUDGET CODE: <u>4054951 -565522</u>                                                                                                                                                                                                                                                |                                                                                                                                                                                               |
| VENDOR NAME: <u>Yadkin Concrete Finishing</u>                                                                                     | POC: <u>Bryan Southard</u>                                                                                                                                                                                                                                                         | PHONE: <u>336-469-5421</u>                                                                                                                                                                    |
| VENDOR MAIL ADDRESS: <u>408 East Birch Street</u>                                                                                 |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| TOWN, STATE AND ZIP: <u>Yadkinville, NC 27055</u>                                                                                 |                                                                                                                                                                                                                                                                                    | VENDOR ID: <u>10603</u>                                                                                                                                                                       |
| CONTRACT TERM: <u>1</u> (# of years) CONTRACT AMOUNT: \$ <u>4,450.00</u> MUNIS CONTRACT NO: _____                                 |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| <input checked="" type="checkbox"/>                                                                                               | NEW CONTRACT                                                                                                                                                                                                                                                                       | <input type="checkbox"/> CONTRACT RENEWAL                                                                                                                                                     |
| <input type="checkbox"/> AMENDMENT TO CONTRACT                                                                                    |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| DEPARTMENT<br>COMPLETES                                                                                                           | DETAILS or QUESTIONS:<br><br>Department Head Signature → <u>Jason Walker</u><br><small>Digitally signed by Jason Walker<br/>DN: cn=Jason Walker, ou=Yadkin County Government,<br/>ou=Signature, email=jwalker@yadkincountync.gov, c=US<br/>Date: 2020.06.01 14:09:57 -0400</small> | DEPARTMENT<br>COMPLETES                                                                                                                                                                       |
| <b>SECTION 2 - COUNTY MANAGER REVIEW</b>                                                                                          |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| MANAGER<br>COMPLETES                                                                                                              | County Manager's Signature → <u>Lisa L. Hughes</u><br><small>Digitally signed by Lisa L. Hughes<br/>DN: cn=Lisa L. Hughes, ou=County of Yadkin,<br/>ou=County Manager, email=lhughes@yadkincountync.gov, c=US<br/>Date: 2020.06.01 17:26:59 -0400</small>                          | MANAGER<br>COMPLETES                                                                                                                                                                          |
| <b>SECTION 3 - LEGAL REVIEW (only required if contract exceeds \$5,000 or terms are longer than 12 months.)</b>                   |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| CLERK<br>COMPLETES                                                                                                                | LEGAL TASK ORDER #: _____<br>TITLE: _____<br>CLERK TO THE BOARD Signature                                                                                                                                                                                                          | CLERK<br>COMPLETES                                                                                                                                                                            |
| <b>SECTION 4 - Contract Control Form (ROUTING ORDER) I - ATTORNEY, II - INSURANCE, III - IT, IV - FINANCE, V - CLERK TO BOARD</b> |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| <b>I. ATTORNEY</b>                                                                                                                |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| This contract has been reviewed through the legal review process and approved by the Attorney.                                    |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| ATTORNEY SIGNATURE: _____                                                                                                         |                                                                                                                                                                                                                                                                                    | DATE: _____                                                                                                                                                                                   |
| <b>II. INSURANCE</b>                                                                                                              |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| No Insurance Required                                                                                                             | Certificate attached and approved                                                                                                                                                                                                                                                  | Hold contract pending receipt of certificate of insurance                                                                                                                                     |
| INSURANCE CONSULTANT SIGNATURE: <u>Mark Brandon</u>                                                                               |                                                                                                                                                                                                                                                                                    | Digitally signed by Mark Brandon<br>Date: 2020.06.02 09:22:52 -04'00' DATE: _____                                                                                                             |
| <b>III. INFORMATION TECHNOLOGY</b>                                                                                                |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| This document has been reviewed and approved by the IT Director as to technical content.                                          |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| IT DIRECTOR SIGNATURE: <u>Dale Ring</u>                                                                                           |                                                                                                                                                                                                                                                                                    | Digitally signed by Dale Ring<br>DN: cn=Dale Ring, ou=Yadkin County, ou=Information Technology, email=dring@yadkincountync.gov, c=US<br>Date: 2020.06.02 13:33:32 -0400 DATE: _____           |
| <b>IV. FINANCE OFFICER</b>                                                                                                        |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| <input checked="" type="radio"/> YES                                                                                              | <input type="radio"/> NO                                                                                                                                                                                                                                                           | Sufficient funds are available in the proper category to pay for this expenditure.                                                                                                            |
| <input type="radio"/> YES                                                                                                         | <input type="radio"/> NO                                                                                                                                                                                                                                                           | This contract is conditional upon appropriation by the BOC for sufficient funds                                                                                                               |
| <input type="radio"/> YES                                                                                                         | <input type="radio"/> NO                                                                                                                                                                                                                                                           | A budget amendment is attached as required for approval of this agreement.                                                                                                                    |
| NOTES:                                                                                                                            |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| <i>This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act</i>          |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| FINANCE OFFICER SIGNATURE: <u>Lindsey McCarlock</u>                                                                               |                                                                                                                                                                                                                                                                                    | Digitally signed by Lindsey McCarlock<br>DN: cn=Lindsey McCarlock, ou=Yadkin County, ou=Finance Department, email=lmc@yadkincountync.gov, c=US<br>Date: 2020.06.02 13:42:48 -0400 DATE: _____ |
| <b>V. CLERK TO BOARD</b>                                                                                                          |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| This document has been reviewed and approved by the Board of Commissioner and/or County Manager                                   |                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |
| APPROVED BY THE BOC                                                                                                               | <input type="radio"/> YES                                                                                                                                                                                                                                                          | <input checked="" type="radio"/> NO DATE: <u>NA</u>                                                                                                                                           |
| Document Fully Executed, Scanned and Posted on the County Website                                                                 |                                                                                                                                                                                                                                                                                    | DATE: _____                                                                                                                                                                                   |
| CLERK SIGNATURE: <u>Janya Denton</u>                                                                                              |                                                                                                                                                                                                                                                                                    | DATE: <u>6/2/2020</u>                                                                                                                                                                         |

**YADKIN COUNTY**

**AGREEMENT FOR SERVICES**

**NORTH CAROLINA**

(Munis Contract Number) \_\_\_\_\_

This Agreement is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ (“Effective Date”) between Yadkin County, North Carolina (“County”) and Yadkin Concrete Finishing \_\_\_\_\_ (“Provider”).

WHEREAS, the County and the Provider wish to enter into a contract under which the Provider will provide certain specified services and/or materials to the County in exchange for payment. NOW, THEREFORE, in consideration of the mutual covenants, promises, terms, conditions, and agreements herein, the County and the Provider agree as follows:

1. **Services To Be Performed.** The Provider agrees to perform the services and to provide the materials (all collectively called the “Services”) for the County as authorized by the County Manager. Provider acknowledges that this Agreement does not guarantee that the County will assign the Provider any work; however, that the County from time to time may request the Provider to perform services for Yadkin County.

The Provider warrants that all materials it provides shall be of good quality and shall meet industry standards and the County’s expectations and approval, and the Provider warrants that it shall perform all Services in a good and workmanlike manner, in accordance with industry standards and the County’s expectations, and to the County’s full satisfaction.

See “Exhibit A” attached hereto and incorporated as if fully setout herein. “Exhibit A” lists in detail the scope of services to be provided under this contract. Any changes to “Exhibit A” must be approved by the County Manager, in writing, prior to the service being provided.

2. **Term of the Agreement.** (Check the one provision that applies.)

This Agreement shall end on \_\_\_\_\_ June 30 \_\_\_\_\_, 20 20 \_\_\_\_\_.

This Agreement shall continue until the Provider has completed the Services to the County’s satisfaction.

This Agreement shall continue until terminated in accordance with Section 8 of the Agreement.

3. **Payment to the Provider.**

- The County shall pay the Provider \$ \_\_\_\_\_ every \_\_\_\_\_.
- The County shall pay the Provider a total not to exceed the amount of \$ 4,450.00 for all Services performed under this Agreement. The Provider will invoice the County for Services as they are performed, but no more frequently than monthly.

In accordance with Item 3, Payment to the Provider, the County agrees to pay the Provider for Services satisfactorily performed in accordance with this Agreement. The County shall pay each properly submitted invoice within thirty (30) days of its submission. Each invoice shall document, to the County's satisfaction, the work performed and the basis for the amount of payment sought. If the Provider fails to perform in accordance with this Agreement, the County may, without penalty, withhold any payment(s) associated with Services not properly performed until and unless the Provider completes or corrects its performance, as applicable. The County's remedies under this Agreement are not exclusive and are in addition to all other rights and remedies provided by law.

4. **E-Verify.** North Carolina General Statutes prohibit counties from entering into contracts with contractors and subcontractors under the formal bid process and/or proposals who have not complied with the requirement of Article 2 of Chapter 64 of the NC General Statutes. Said Article 2 of Chapter 64 states *The prohibition applies to all contracts subject to G.S. 143-129, which are purchase contracts with an estimated cost of \$90,000 or more, and construction or repair contracts with an estimated cost of \$500,000 or more. GS 143-129 applies to virtually all public entities, including cities, counties, local school boards, water and sewer authorities, and other special purpose local government districts and authorities.* The Contractor must submit the E-Verify Affidavit with bid proposals and/or contracts as required by NC General Statutes.

5. **Non-waiver.** If the County at any time does not require the Provider to satisfy any of the Provider's obligations under this Agreement, or if the County fails at any time to exercise any right or privilege granted to it by this Agreement, that shall not waive or limit the County's ability to require the Provider to satisfy those obligations in the future or the County's ability to enforce its rights or privileges in the future. If the County waives any breach of this Agreement by the Provider that shall not be deemed a waiver of any later breach by the Provider, nor shall it be deemed a waiver of this section of the Agreement.

6. **Independent Contractor.** For purposes of this Agreement, the Provider at all times shall be considered an independent contractor, and the County shall not be deemed the employer of the Provider or of any of the Provider's agents or employees, nor shall the County be responsible for the actions or omissions of the Provider or its agents and employees. For purposes of this Agreement, the Provider and its agents and employees shall not be deemed an employee of the County for any purpose, including (by example only and not for purposes of limitation) federal or state income taxation, unemployment benefits, or worker's compensation benefits.

7. **Insurance.** During this Agreement's term, the Provider shall maintain at its sole expense all insurances as set out in this section. All insurance policies shall be issued by a company authorized to issue insurance in the State of North Carolina. Before beginning to perform under this Agreement, the Provider shall provide the County with a certificate of insurance showing that all insurance required by this Agreement is in effect, and the Provider shall keep that certificate current by submitting to the County updated certificates as the Provider's insurance policies are renewed or otherwise modified. The Provider shall notify the County immediately if any insurance required by this Agreement will be or has been cancelled or not renewed or if the amount of coverage of any such insurance will be or has been reduced.

The Provider shall maintain worker's compensation insurance as required by North Carolina law to cover all of the Provider's employees engaged in any work under the Agreement.

The Provider shall also maintain the following insurance to cover its performance under this Agreement during the Agreement's term:

- General commercial liability in the amount of \$1,000,000 per occurrence/\$2,000,000 aggregate.
- Workers' Compensation in the amount of \$500,000 employer's liability.
- Automobile liability covering all owned, hired, and non-owned vehicles used in connection with this Agreement. The minimum combined single limit shall be \$1,000,000 for bodily injury and property damage; and \$1,000,000 uninsured/underinsured motorist coverage.

8. **Indemnity.** The Provider agrees that it shall defend, indemnify, and hold harmless the County and its officials, employees, and agents from and against any and all losses, liabilities, claims, demands, suits, costs, damages, or expenses (including reasonable attorneys' fees) arising from or related to this Agreement and/or the Services, including (by example only and not for purposes of limitation) those for bodily injury, death, or property damage. The Provider's obligations under this section shall survive termination of this Agreement.

9. **Termination.** Notwithstanding any other provision of this Agreement, this Agreement may be terminated at any time by mutual written agreement of the County and the Provider, or it may be terminated by the County upon ten (10) days' written notice to the Provider. Ten days' written notice for termination by the County is not required if the County is terminating because the Provider has breached the Agreement.

10. **Entire Agreement.** This Agreement (including any attached Exhibits) constitute the complete and entire Agreement between the County and the Provider concerning the subject matter of the Agreement and supersedes any and all prior agreements, discussions, understandings, promises, or representations concerning that subject matter. This Agreement may be modified only by a writing signed by both the County and the Provider.

11. **Governing Law and Forum for Disputes.** This Agreement shall be governed by the laws of the State of North Carolina without regard to North Carolina's choice of law provisions. Any lawsuit or other legal proceeding concerning this Agreement and/or the Services must be filed in Yadkin County, North Carolina, unless it is properly filed in Federal Court, in which case it must be filed in the Federal District Court for the Middle District of North Carolina.

12. **Severance Clause.** If any part of this Agreement is deemed unenforceable by a court of competent jurisdiction, then that part shall be enforced to the greatest extent legally possible, and the rest of this Agreement will remain in full force and effect.

13. **Compliance With Laws.** The Provider acknowledges and agrees that it will perform all Services and will satisfy all of its obligations under this Agreement in full compliance with all applicable federal, state, and local laws and regulations.

14. **Repair of Damages.** The Provider shall promptly and fully repair any damages that it or its employees or agents cause to the County's property. Alternatively, the County may choose in its discretion to require the Provider to fully compensate the County for any such damages rather than have the Provider repair them.

15. **Titles and Headings.** Titles and headings used in this Agreement are for convenience only and do not limit or modify the language within each section of this Agreement.

16. **Non-Assignment.** The Provider may not assign its rights or obligations under this Agreement, nor may it sub-contract any part of this Agreement, without written approval from the County.

17. **Notices.** Any notice or communication to the County or the Provider for purposes of this Agreement shall be delivered or shall be deposited in the United States Mail, first class, addressed to the addressee below:

THE COUNTY

Yadkin County  
 2051 Agricultural Way  
 Suite 207  
 Yadkinville, NC 27055  
 Jason Walker  
 336-466-1003

THE PROVIDER

Yadkin Concrete Finishing  
 408 East Birch Street  
 Yadkinville, NC 27055  
 Bryan Southard  
 336-469-5421

18. **Number and gender.** This Agreement's use of singular, plural, masculine, feminine, and neuter pronouns shall include the others as the context may require.

19. Exhibits. To the extent of a conflict between the above language of this Agreement and any attachments, the above language of this Agreement will control.

IN WITNESS WHEREOF, the County and the Provider have caused this Agreement to be executed as of the Effective Date.

THE COUNTY  
BY: *Lisa Hughes*  
Name: Lisa Hughes  
Title: County Manager

THE PROVIDER  
BY: *Bryan Southard*  
Name: Bryan Southard  
Title: President

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

*Lindsay M. Coakley*  
Digitally signed by Lindsay Coakley  
DN: cn=Lindsay Coakley, o=Yadkin County Board of Commissioners, email=l.coakley@yadkincountync.gov, c=US  
Date: 2015.10.20.15:02:43-0400  
Yadkin County Finance Officer

EXHIBIT A

TO AGREEMENT TO SERVICES

Below is a detailed listing of the scope of services to be provided under this contract. Any changes to "Exhibit A" must be approved by the County Manager, in writing, prior to the service being provided. (The detailed listing of the scope of services may also be described on one or more sheets attached hereto and incorporated herein, but each must be signed by the Provider and the County.)

Yadkin Concrete Finishing will provide the following for the Disc Golf Course at Yadkin Memorial Park:

- Grade for 20 tee pads 4ft x 10ft each in various locations
- Form, pour and finish, all 4ft x 10ft x 4in concrete pads
- Backfill up to within 1in of top of concrete
- #4 Rebar run length and width in concrete
- See attached diagram. Omit signs and trashcans on diagram

Contractor will follow all state, local, and federal regulations. Contractor will provide a 1 year warranty on all work performed.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration / 5-08-2020

**Request:**

Appointments to Partners Behavioral Health Management Board.

**Background:**(Justification for request, please be specific)

Commissioner Frank Zachary currently serves on the Partners Behavioral Health Management Board. His term expires 6/30/2020. He has served an initial term and two full 3 year terms so at least a 1 year lapse period is needed before he could be appointed to serve again. The Board has been asked to appoint someone to serve on the Partners Behavioral Health Management Board. The term is 3 years.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

N/A

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

appoint Chairman Kevin Austin to serve a 3 year term on the Partners Behavioral Health Management Board, effective July 1, 2020 through June 30, 2023.

## YADKIN COUNTY AGENDA ABSTRACT

**Department / Date Submitted to Clerk / Submitted by:**

Administration / 06-08-2020

**Request:**

Reappointments to the Board of Adjustment.

**Background:**(Justification for request, please be specific)

The Yadkin County Board of Adjustment has 2 members who are up for reappointment. Those members are Jeff Smith and Christopher "Scott" Pipes.

**Fiscal / Budgetary Effect:** (include financial impact on the current fiscal year budget, future years' budgets and increase/decrease from last fiscal year's amount)

N/A

**Motion:**(Please type a recommended motion for Board consideration)

Make a motion to...

reappoint Jeff Smith and Christopher "Scott" Pipes to serve on the Board of Adjustment.