

12/29/2020 22:06
lcearlock

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 01

JOURNAL DETAIL 2021 1 TO 2021 1

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53 COURTNEY FIRE FUND									
5354723 COURTNEY VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5354723 55610 AD.VAL.FIRE TAX C			156,800	0	156,800	39,200.00	117,600.00	.00	100.0%
2021/01/000165	07/01/2020	COE	156,800.00	REF 000046			FY 2021 FUNDING		
2021/01/000199	07/10/2020	API	39,200.00	VND 000046 VCH	COURTNEY VFD		FY 2021 FUNDING		96306
2021/01/000199	07/10/2020	COL	-39,200.00	REF 000046			FY 2021 FUNDING		
2021/01/000584	07/01/2020	BUC	156,800.00	REF			ORIGINAL BUDGET 2021		
55611 SALES TAX CONTRIB.TO VFD									
5354723 55611 SALES TAX CONTRIB			12,000	0	12,000	3,000.00	9,000.00	.00	100.0%
2021/01/000165	07/01/2020	COE	12,000.00	REF 000046			FY 2021 FUNDING		
2021/01/000199	07/10/2020	API	3,000.00	VND 000046 VCH	COURTNEY VFD		FY 2021 FUNDING		96306
2021/01/000199	07/10/2020	COL	-3,000.00	REF 000046			FY 2021 FUNDING		
2021/01/000584	07/01/2020	BUC	12,000.00	REF			ORIGINAL BUDGET 2021		
GRAND TOTAL			168,800	0	168,800	42,200.00	126,600.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	N	N
Sequence 2	9	N	N
Sequence 3	11	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: N

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2021/ 1

To Yr/Per: 2021/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2021/ 1

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	53
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense

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REPORT OPTIONS

Account status
Rollup Code