

12/29/2020 22:21
lcearlock

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

P
glytdbud 1

FOR 2021 05	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	JOURNAL DETAIL 2021 5 TO 2021 5 ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
56 FORBUSH FIRE FUND							
5644726 FORBUSH VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5644726 41100 AD VALOREM TAX-CU	-235,500	0	-235,500	-174,779.41	.00	-60,720.59	74.2%*
2021/05/000364 11/30/2020 GCR	-2,759.70	REF	NOV		11/13/2020 FORBUSH		
2021/05/000404 11/30/2020 GEN	-5,354.74	REF	NOV		FORBUSH CY		
41101 AD VALOREM TAX - PRIOR							
5644726 41101 AD VALOREM TAX -	0	0	0	-718.24	.00	718.24	100.0%
2021/05/000404 11/30/2020 GEN	-38.41	REF	NOV		FORBUSH PY		
43100 SALES TAX - ARTICLE 39							
5644726 43100 SALES TAX	-19,500	0	-19,500	.00	.00	-19,500.00	.0%*
44900 INTEREST EARNED							
5644726 44900 INTEREST EARNED	0	0	0	-89.59	.00	89.59	100.0%
2021/05/000404 11/30/2020 GEN	-5.94	REF	NOV		DUE TO FORBUSH VFD		
GRAND TOTAL	-255,000	0	-255,000	-175,587.24	.00	-79,412.76	68.9%

** END OF REPORT - Generated by Lindsey Cearlock **

12/29/2020 22:21
lcearlock

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

P
glytdbud 2

REPORT OPTIONS

	Field #	Total	Page	Break
Sequence 1	1	N	N	
Sequence 2	9	N	N	
Sequence 3	11	N	N	
Sequence 4	0	N	N	

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: N

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2021/ 5

To Yr/Per: 2021/ 5

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2021/ 5

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	56
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue

12/29/2020 22:21
lcearlock

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

P
glytdbud³

REPORT OPTIONS

Account status
Rollup Code