

12/29/2020 22:42
lcearlock

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 05				JOURNAL DETAIL 2021 5 TO 2021 5				
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59 YADKINVILLE FIRE FUND								
5944729 YADKINVILLE VFD - REVENUE								
41100 AD VALOREM TAX-CURRENT								
5944729 41100 AD VALOREM TAX-CU		-480,000	0	-480,000	-344,559.70	.00	-135,440.30	71.8%*
2021/05/000364 11/30/2020 GCR		-3,518.39	REF NOV					
2021/05/000404 11/30/2020 GEN		.10	REF NOV					
2021/05/000404 11/30/2020 GEN		-8,930.02	REF NOV					
11/13/2020 YADKINVILLE DUE TO YADKINVILLE VFD YADKINVILLE CY								
41101 AD VALOREM TAX - PRIOR								
5944729 41101 AD VALOREM TAX -		0	0	0	-5,116.32	.00	5,116.32	100.0%
2021/05/000404 11/30/2020 GEN		-1,482.95	REF NOV					
YADKINVILLE PY								
43100 SALES TAX - ARTICLE 39								
5944729 43100 SALES TAX		-40,000	0	-40,000	.00	.00	-40,000.00	.0%*
44900 INTEREST EARNED								
5944729 44900 INTEREST EARNED		0	0	0	-1,017.89	.00	1,017.89	100.0%
2021/05/000404 11/30/2020 GEN		-238.27	REF NOV					
DUE TO YADKINVILLE VFD								
GRAND TOTAL		-520,000	0	-520,000	-350,693.91	.00	-169,306.09	67.4%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	N	N
Sequence 2	9	N	N
Sequence 3	11	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: N

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2021/ 5

To Yr/Per: 2021/ 5

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2021/ 5

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue

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REPORT OPTIONS

Account status
Rollup Code