

03/11/2021 13:39
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07

JOURNAL DETAIL 2021 7 TO 2021 7

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 ARLINGTON FIRE FUND							
5054720 ARLINGTON VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5054720 55610 AD.VAL.FIRE TAX C	306,000	0	306,000	229,500.00	76,500.00	.00	100.0%
2021/07/000121 01/14/2021 API 76,500.00 VND 000007 VCH ARLINGTON VFD FY 2021 FUNDING							99391
2021/07/000121 01/14/2021 COL -76,500.00 REF 000007 FY 2021 FUNDING							
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	306,000	0	306,000	229,500.00	76,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5054720 55611 SALES TAX CONTRIB	22,000	0	22,000	16,500.00	5,500.00	.00	100.0%
2021/07/000121 01/14/2021 API 5,500.00 VND 000007 VCH ARLINGTON VFD FY 2021 FUNDING							99391
2021/07/000121 01/14/2021 COL -5,500.00 REF 000007 FY 2021 FUNDING							
TOTAL SALES TAX CONTRIB.TO VFD	22,000	0	22,000	16,500.00	5,500.00	.00	100.0%
TOTAL ARLINGTON VFD - EXPENSE	328,000	0	328,000	246,000.00	82,000.00	.00	100.0%
TOTAL ARLINGTON FIRE FUND	328,000	0	328,000	246,000.00	82,000.00	.00	100.0%
TOTAL EXPENSES	328,000	0	328,000	246,000.00	82,000.00	.00	
GRAND TOTAL	328,000	0	328,000	246,000.00	82,000.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **