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YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	JOURNAL DETAIL 2021 6 TO 2021 6 AVAILABLE BUDGET	PCT USED
50 ARLINGTON FIRE FUND							
5044720 ARLINGTON VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5044720 41100 AD VALOREM TAX-CU	-306,000	0	-306,000	-242,841.27	.00	-63,158.73	79.4%*
2021/06/000389 12/31/2020 GCR	-2,162.86	REF DEC				12/11/2020 ARLINGTON	
2021/06/000422 12/31/2020 GEN	-35.04	REF NOV				ARLINGTON CY	
2021/06/000425 12/31/2020 GEN	-107.84	REF DEC				DUE TO ARLINGTON VFD	
2021/06/000425 12/31/2020 GEN	-49,112.89	REF DEC				ARLINGTON CY	
TOTAL AD VALOREM TAX-CURRENT	-306,000	0	-306,000	-242,841.27	.00	-63,158.73	79.4%
41101 AD VALOREM TAX - PRIOR							
5044720 41101 AD VALOREM TAX -	0	0	0	-3,868.13	.00	3,868.13	100.0%
2021/06/000422 12/31/2020 GEN	-149.64	REF NOV				ARLINGTON PY	
2021/06/000425 12/31/2020 GEN	-467.76	REF DEC				ARLINGTON PY	
TOTAL AD VALOREM TAX - PRIOR	0	0	0	-3,868.13	.00	3,868.13	100.0%
43100 SALES TAX - ARTICLE 39							
5044720 43100 SALES TAX	-22,000	0	-22,000	.00	.00	-22,000.00	.0%*
TOTAL SALES TAX - ARTICLE 39	-22,000	0	-22,000	.00	.00	-22,000.00	.0%
44900 INTEREST EARNED							
5044720 44900 INTEREST EARNED	0	0	0	-692.99	.00	692.99	100.0%
2021/06/000422 12/31/2020 GEN	-37.90	REF NOV				DUE TO ARLINGTON VFD	

03/11/2021 12:01
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YADKIN COUNTY
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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5044720 44900 INTEREST EARNED 2021/06/000425 12/31/2020 GEN	-85.16	REF DEC					
					DUE TO ARLINGTON VFD		
TOTAL INTEREST EARNED	0	0	0	-692.99	.00	692.99	100.0%
TOTAL ARLINGTON VFD - REVENUE	-328,000	0	-328,000	-247,402.39	.00	-80,597.61	75.4%
TOTAL ARLINGTON FIRE FUND	-328,000	0	-328,000	-247,402.39	.00	-80,597.61	75.4%
TOTAL REVENUES	-328,000	0	-328,000	-247,402.39	.00	-80,597.61	
GRAND TOTAL	-328,000	0	-328,000	-247,402.39	.00	-80,597.61	75.4%

** END OF REPORT - Generated by Valerie Harding **