

03/11/2021 13:40
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07

JOURNAL DETAIL 2021 7 TO 2021 7

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51 BOONVILLE FIRE FUND							
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX C	215,000	0	215,000	161,250.00	53,750.00	.00	100.0%
2021/07/000121 01/14/2021 API 53,750.00 VND 000015 VCH			BOONVILLE VFD		FY 2021 FUNDING		99392
2021/07/000121 01/14/2021 COL -53,750.00 REF 000015					FY 2021 FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	215,000	0	215,000	161,250.00	53,750.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5154721 55611 SALES TAX CONTRIB	15,000	0	15,000	11,250.00	3,750.00	.00	100.0%
2021/07/000121 01/14/2021 API 3,750.00 VND 000015 VCH			BOONVILLE VFD		FY 2021 FUNDING		99392
2021/07/000121 01/14/2021 COL -3,750.00 REF 000015					FY 2021 FUNDING		
TOTAL SALES TAX CONTRIB.TO VFD	15,000	0	15,000	11,250.00	3,750.00	.00	100.0%
TOTAL BOONVILLE VFD - EXPENSE	230,000	0	230,000	172,500.00	57,500.00	.00	100.0%
TOTAL BOONVILLE FIRE FUND	230,000	0	230,000	172,500.00	57,500.00	.00	100.0%
TOTAL EXPENSES	230,000	0	230,000	172,500.00	57,500.00	.00	
GRAND TOTAL	230,000	0	230,000	172,500.00	57,500.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **