

03/11/2021 12:57
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YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	JOURNAL DETAIL 2021 6 TO 2021 6 ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51 BOONVILLE FIRE FUND							
5144721 BOONVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5144721 41100 AD VALOREM TAX-CU	-215,000	0	-215,000	-166,027.21	.00	-48,972.79	77.2%*
2021/06/000389 12/31/2020 GCR	-1,940.14	REF DEC				12/11/2020 BOONVILLE	
2021/06/000425 12/31/2020 GEN	-27,447.61	REF DEC				BOONVILLE CY	
TOTAL AD VALOREM TAX-CURRENT	-215,000	0	-215,000	-166,027.21	.00	-48,972.79	77.2%
41101 AD VALOREM TAX - PRIOR							
5144721 41101 AD VALOREM TAX -	0	0	0	-3,445.37	.00	3,445.37	100.0%
2021/06/000422 12/31/2020 GEN	-9.86	REF NOV				BOONVILLE PY	
2021/06/000425 12/31/2020 GEN	-1,015.11	REF DEC				BOONVILLE PY	
TOTAL AD VALOREM TAX - PRIOR	0	0	0	-3,445.37	.00	3,445.37	100.0%
43100 SALES TAX - ARTICLE 39							
5144721 43100 SALES TAX	-15,000	0	-15,000	.00	.00	-15,000.00	.0%*
TOTAL SALES TAX - ARTICLE 39	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
44900 INTEREST EARNED							
5144721 44900 INTEREST EARNED	0	0	0	-967.38	.00	967.38	100.0%
2021/06/000422 12/31/2020 GEN	-.10	REF NOV				DUE TO BOONVILLE VFD	
2021/06/000425 12/31/2020 GEN	-246.38	REF DEC				DUE TO BOONVILLE VFD	

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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL INTEREST EARNED	0	0	0	-967.38	.00	967.38	100.0%
TOTAL BOONVILLE VFD - REVENUE	-230,000	0	-230,000	-170,439.96	.00	-59,560.04	74.1%
TOTAL BOONVILLE FIRE FUND	-230,000	0	-230,000	-170,439.96	.00	-59,560.04	74.1%
TOTAL REVENUES	-230,000	0	-230,000	-170,439.96	.00	-59,560.04	
GRAND TOTAL	-230,000	0	-230,000	-170,439.96	.00	-59,560.04	74.1%

** END OF REPORT - Generated by Valerie Harding **