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vharding

YADKIN COUNTY  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

|                                                 | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 52 BUCK SHOALS FIRE FUND                        |                    |                      |                   |              |              |                     |             |
| 5254722 BUCK SHOALS VFD - EXPENSE               |                    |                      |                   |              |              |                     |             |
| 55610 AD.VAL.FIRE TAX CONTRIB.TO VFD            |                    |                      |                   |              |              |                     |             |
| <a href="#">5254722 55610 AD.VAL.FIRE TAX C</a> | 61,000             | 0                    | 61,000            | 30,500.00    | 30,500.00    | .00                 | 100.0%      |
| TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD            | 61,000             | 0                    | 61,000            | 30,500.00    | 30,500.00    | .00                 | 100.0%      |
| 55611 SALES TAX CONTRIB.TO VFD                  |                    |                      |                   |              |              |                     |             |
| <a href="#">5254722 55611 SALES TAX CONTRIB</a> | 4,800              | 0                    | 4,800             | 2,400.00     | 2,400.00     | .00                 | 100.0%      |
| TOTAL SALES TAX CONTRIB.TO VFD                  | 4,800              | 0                    | 4,800             | 2,400.00     | 2,400.00     | .00                 | 100.0%      |
| TOTAL BUCK SHOALS VFD - EXPENSE                 | 65,800             | 0                    | 65,800            | 32,900.00    | 32,900.00    | .00                 | 100.0%      |
| TOTAL BUCK SHOALS FIRE FUND                     | 65,800             | 0                    | 65,800            | 32,900.00    | 32,900.00    | .00                 | 100.0%      |
| TOTAL EXPENSES                                  | 65,800             | 0                    | 65,800            | 32,900.00    | 32,900.00    | .00                 |             |
| GRAND TOTAL                                     | 65,800             | 0                    | 65,800            | 32,900.00    | 32,900.00    | .00                 | 100.0%      |

\*\* END OF REPORT - Generated by Valerie Harding \*\*