

03/11/2021 13:43
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07

JOURNAL DETAIL 2021 7 TO 2021 7

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53 COURTNEY FIRE FUND							
5354723 COURTNEY VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5354723 55610 AD.VAL.FIRE TAX C	156,800	0	156,800	117,600.00	39,200.00	.00	100.0%
2021/07/000121 01/14/2021 API 39,200.00 VND 000046 VCH COURTNEY VFD FY 2021 FUNDING							99394
2021/07/000121 01/14/2021 COL -39,200.00 REF 000046 FY 2021 FUNDING							
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	156,800	0	156,800	117,600.00	39,200.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5354723 55611 SALES TAX CONTRIB	12,000	0	12,000	9,000.00	3,000.00	.00	100.0%
2021/07/000121 01/14/2021 API 3,000.00 VND 000046 VCH COURTNEY VFD FY 2021 FUNDING							99394
2021/07/000121 01/14/2021 COL -3,000.00 REF 000046 FY 2021 FUNDING							
TOTAL SALES TAX CONTRIB.TO VFD	12,000	0	12,000	9,000.00	3,000.00	.00	100.0%
TOTAL COURTNEY VFD - EXPENSE	168,800	0	168,800	126,600.00	42,200.00	.00	100.0%
TOTAL COURTNEY FIRE FUND	168,800	0	168,800	126,600.00	42,200.00	.00	100.0%
TOTAL EXPENSES	168,800	0	168,800	126,600.00	42,200.00	.00	
GRAND TOTAL	168,800	0	168,800	126,600.00	42,200.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **