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YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	JOURNAL DETAIL 2021 6 TO 2021 6 ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53 COURTNEY FIRE FUND							
5344723 COURTNEY VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5344723 41100 AD VALOREM TAX-CU	-156,800	0	-156,800	-120,179.02	.00	-36,620.98	76.6%*
2021/06/000389 12/31/2020 GCR	-2,076.25	REF	DEC		12/11/2020 COURTNEY		
2021/06/000422 12/31/2020 GEN	-226.63	REF	NOV		COURTNEY CY		
2021/06/000425 12/31/2020 GEN	-13,502.96	REF	DEC		COURTNEY CY		
TOTAL AD VALOREM TAX-CURRENT	-156,800	0	-156,800	-120,179.02	.00	-36,620.98	76.6%
41101 AD VALOREM TAX - PRIOR							
5344723 41101 AD VALOREM TAX -	0	0	0	-2,947.67	.00	2,947.67	100.0%
2021/06/000425 12/31/2020 GEN	-1,058.82	REF	DEC		COURTNEY PY		
TOTAL AD VALOREM TAX - PRIOR	0	0	0	-2,947.67	.00	2,947.67	100.0%
43100 SALES TAX - ARTICLE 39							
5344723 43100 SALES TAX	-12,000	0	-12,000	.00	.00	-12,000.00	.0%*
TOTAL SALES TAX - ARTICLE 39	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
44900 INTEREST EARNED							
5344723 44900 INTEREST EARNED	0	0	0	-782.22	.00	782.22	100.0%
2021/06/000425 12/31/2020 GEN	-485.52	REF	DEC		DUE TO COURTNEY VFD		

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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL INTEREST EARNED	0	0	0	-782.22	.00	782.22	100.0%
TOTAL COURTNEY VFD - REVENUE	-168,800	0	-168,800	-123,908.91	.00	-44,891.09	73.4%
TOTAL COURTNEY FIRE FUND	-168,800	0	-168,800	-123,908.91	.00	-44,891.09	73.4%
TOTAL REVENUES	-168,800	0	-168,800	-123,908.91	.00	-44,891.09	
GRAND TOTAL	-168,800	0	-168,800	-123,908.91	.00	-44,891.09	73.4%

** END OF REPORT - Generated by Valerie Harding **