

03/11/2021 13:45
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07

JOURNAL DETAIL 2021 7 TO 2021 7

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54 EAST BEND FIRE FUND							
5454724 EAST BEND VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5454724 55610 AD.VAL.FIRE TAX C	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%
2021/07/000121 01/14/2021 API 48,500.00 VND 000056 VCH EAST BEND VFD FY 2021 FUNDING							99395
2021/07/000121 01/14/2021 COL -48,500.00 REF 000056 FY 2021 FUNDING							
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5454724 55611 SALES TAX CONTRIB	14,440	0	14,440	10,830.00	3,610.00	.00	100.0%
2021/07/000121 01/14/2021 API 3,610.00 VND 000056 VCH EAST BEND VFD FY 2021 FUNDING							99395
2021/07/000121 01/14/2021 COL -3,610.00 REF 000056 FY 2021 FUNDING							
TOTAL SALES TAX CONTRIB.TO VFD	14,440	0	14,440	10,830.00	3,610.00	.00	100.0%
TOTAL EAST BEND VFD - EXPENSE	208,440	0	208,440	156,330.00	52,110.00	.00	100.0%
TOTAL EAST BEND FIRE FUND	208,440	0	208,440	156,330.00	52,110.00	.00	100.0%
TOTAL EXPENSES	208,440	0	208,440	156,330.00	52,110.00	.00	
GRAND TOTAL	208,440	0	208,440	156,330.00	52,110.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **