

03/11/2021 13:04  
vharding

YADKIN COUNTY  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

|                                                 | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 55 FALL CREEK FIRE FUND                         |                    |                      |                   |              |              |                     |             |
| 5554725 FALL CREEK VFD - EXPENSE                |                    |                      |                   |              |              |                     |             |
| 55610 AD.VAL.FIRE TAX CONTRIB.TO VFD            |                    |                      |                   |              |              |                     |             |
| <a href="#">5554725 55610 AD.VAL.FIRE TAX C</a> | 182,000            | 0                    | 182,000           | 91,000.00    | 91,000.00    | .00                 | 100.0%      |
| TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD            | 182,000            | 0                    | 182,000           | 91,000.00    | 91,000.00    | .00                 | 100.0%      |
| 55611 SALES TAX CONTRIB.TO VFD                  |                    |                      |                   |              |              |                     |             |
| <a href="#">5554725 55611 SALES TAX CONTRIB</a> | 12,000             | 0                    | 12,000            | 6,000.00     | 6,000.00     | .00                 | 100.0%      |
| TOTAL SALES TAX CONTRIB.TO VFD                  | 12,000             | 0                    | 12,000            | 6,000.00     | 6,000.00     | .00                 | 100.0%      |
| TOTAL FALL CREEK VFD - EXPENSE                  | 194,000            | 0                    | 194,000           | 97,000.00    | 97,000.00    | .00                 | 100.0%      |
| TOTAL FALL CREEK FIRE FUND                      | 194,000            | 0                    | 194,000           | 97,000.00    | 97,000.00    | .00                 | 100.0%      |
| TOTAL EXPENSES                                  | 194,000            | 0                    | 194,000           | 97,000.00    | 97,000.00    | .00                 |             |
| GRAND TOTAL                                     | 194,000            | 0                    | 194,000           | 97,000.00    | 97,000.00    | .00                 | 100.0%      |

\*\* END OF REPORT - Generated by Valerie Harding \*\*