

03/11/2021 13:48
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07

JOURNAL DETAIL 2021 7 TO 2021 7

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55 FALL CREEK FIRE FUND							
5554725 FALL CREEK VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5554725 55610 AD.VAL.FIRE TAX C	182,000	0	182,000	136,500.00	45,500.00	.00	100.0%
2021/07/000121 01/14/2021 API 45,500.00 VND 000064 VCH FALL CREEK VFD FY 2021 FUNDING							99396
2021/07/000121 01/14/2021 COL -45,500.00 REF 000064 FY 2021 FUNDING							
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	182,000	0	182,000	136,500.00	45,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5554725 55611 SALES TAX CONTRIB	12,000	0	12,000	9,000.00	3,000.00	.00	100.0%
2021/07/000121 01/14/2021 API 3,000.00 VND 000064 VCH FALL CREEK VFD FY 2021 FUNDING							99396
2021/07/000121 01/14/2021 COL -3,000.00 REF 000064 FY 2021 FUNDING							
TOTAL SALES TAX CONTRIB.TO VFD	12,000	0	12,000	9,000.00	3,000.00	.00	100.0%
TOTAL FALL CREEK VFD - EXPENSE	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%
TOTAL FALL CREEK FIRE FUND	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%
TOTAL EXPENSES	194,000	0	194,000	145,500.00	48,500.00	.00	
GRAND TOTAL	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **