

03/11/2021 13:06
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YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	JOURNAL DETAIL 2021 6 TO 2021 6 ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
56 FORBUSH FIRE FUND							
5644726 FORBUSH VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5644726 41100 AD VALOREM TAX-CU	-235,500	0	-235,500	-202,775.94	.00	-32,724.06	86.1%*
2021/06/000389 12/31/2020 GCR	-2,114.38	REF DEC			12/11/2020 FORBUSH		
2021/06/000425 12/31/2020 GEN	-25,882.15	REF DEC			FORBUSH CY		
TOTAL AD VALOREM TAX-CURRENT	-235,500	0	-235,500	-202,775.94	.00	-32,724.06	86.1%
41101 AD VALOREM TAX - PRIOR							
5644726 41101 AD VALOREM TAX -	0	0	0	-901.40	.00	901.40	100.0%
2021/06/000425 12/31/2020 GEN	-183.16	REF DEC			FORBUSH PY		
TOTAL AD VALOREM TAX - PRIOR	0	0	0	-901.40	.00	901.40	100.0%
43100 SALES TAX - ARTICLE 39							
5644726 43100 SALES TAX	-19,500	0	-19,500	.00	.00	-19,500.00	.0%*
TOTAL SALES TAX - ARTICLE 39	-19,500	0	-19,500	.00	.00	-19,500.00	.0%
44900 INTEREST EARNED							
5644726 44900 INTEREST EARNED	0	0	0	-108.62	.00	108.62	100.0%
2021/06/000425 12/31/2020 GEN	-19.03	REF DEC			DUE TO FORBUSH VFD		
TOTAL INTEREST EARNED	0	0	0	-108.62	.00	108.62	100.0%

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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL FORBUSH VFD - REVENUE	-255,000	0	-255,000	-203,785.96	.00	-51,214.04	79.9%
TOTAL FORBUSH FIRE FUND	-255,000	0	-255,000	-203,785.96	.00	-51,214.04	79.9%
TOTAL REVENUES	-255,000	0	-255,000	-203,785.96	.00	-51,214.04	
GRAND TOTAL	-255,000	0	-255,000	-203,785.96	.00	-51,214.04	79.9%

** END OF REPORT - Generated by Valerie Harding **