

03/11/2021 13:52
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07

JOURNAL DETAIL 2021 7 TO 2021 7

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
57 LONE HICKORY FIRE FUND							
5754727 LONE HICKORY VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5754727 55610 AD.VAL.FIRE TAX C	66,000	0	66,000	49,500.00	16,500.00	.00	100.0%
2021/07/000121 01/14/2021 API 16,500.00 VND 000089 VCH LONE HICKORY VFD FY 2021 FUNDING							99398
2021/07/000121 01/14/2021 COL -16,500.00 REF 000089 FY 2021 FUNDING							
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	66,000	0	66,000	49,500.00	16,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5754727 55611 SALES TAX CONTRIB	5,000	0	5,000	3,750.00	1,250.00	.00	100.0%
2021/07/000121 01/14/2021 API 1,250.00 VND 000089 VCH LONE HICKORY VFD FY 2021 FUNDING							99398
2021/07/000121 01/14/2021 COL -1,250.00 REF 000089 FY 2021 FUNDING							
TOTAL SALES TAX CONTRIB.TO VFD	5,000	0	5,000	3,750.00	1,250.00	.00	100.0%
TOTAL LONE HICKORY VFD - EXPENSE	71,000	0	71,000	53,250.00	17,750.00	.00	100.0%
TOTAL LONE HICKORY FIRE FUND	71,000	0	71,000	53,250.00	17,750.00	.00	100.0%
TOTAL EXPENSES	71,000	0	71,000	53,250.00	17,750.00	.00	
GRAND TOTAL	71,000	0	71,000	53,250.00	17,750.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **