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YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	JOURNAL DETAIL 2021 6 TO 2021 6 ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
57 LONE HICKORY FIRE FUND							
5744727 LONE HICKORY VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5744727 41100 AD VALOREM TAX-CU	-66,000	0	-66,000	-52,281.69	.00	-13,718.31	79.2%*
2021/06/000389 12/31/2020 GCR	-688.20	REF DEC					
2021/06/000425 12/31/2020 GEN	-7,691.47	REF DEC					
					12/11/2020 LONE HICKORY		
					LONE HICKORY CY		
TOTAL AD VALOREM TAX-CURRENT	-66,000	0	-66,000	-52,281.69	.00	-13,718.31	79.2%
41101 AD VALOREM TAX - PRIOR							
5744727 41101 AD VALOREM TAX -	0	0	0	-1,106.66	.00	1,106.66	100.0%
2021/06/000425 12/31/2020 GEN	-186.95	REF DEC					
					LONE HICKORY PY		
TOTAL AD VALOREM TAX - PRIOR	0	0	0	-1,106.66	.00	1,106.66	100.0%
43100 SALES TAX - ARTICLE 39							
5744727 43100 SALES TAX	-5,000	0	-5,000	.00	.00	-5,000.00	.0%*
TOTAL SALES TAX - ARTICLE 39	-5,000	0	-5,000	.00	.00	-5,000.00	.0%
44900 INTEREST EARNED							
5744727 44900 INTEREST EARNED	0	0	0	-198.49	.00	198.49	100.0%
2021/06/000425 12/31/2020 GEN	-93.51	REF DEC					
					DUE TO LONE HICKORY VFD		
TOTAL INTEREST EARNED	0	0	0	-198.49	.00	198.49	100.0%

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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL LONE HICKORY VFD - REVENUE	-71,000	0	-71,000	-53,586.84	.00	-17,413.16	75.5%
TOTAL LONE HICKORY FIRE FUND	-71,000	0	-71,000	-53,586.84	.00	-17,413.16	75.5%
TOTAL REVENUES	-71,000	0	-71,000	-53,586.84	.00	-17,413.16	
GRAND TOTAL	-71,000	0	-71,000	-53,586.84	.00	-17,413.16	75.5%

** END OF REPORT - Generated by Valerie Harding **