

03/11/2021 13:08
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
58 WEST YADKIN FIRE FUND							
5854728 WEST YADKIN VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5854728 55610 AD.VAL.FIRE TAX C	267,000	0	267,000	133,500.00	133,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	267,000	0	267,000	133,500.00	133,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5854728 55611 SALES TAX CONTRIB	23,000	0	23,000	11,500.00	11,500.00	.00	100.0%
TOTAL SALES TAX CONTRIB.TO VFD	23,000	0	23,000	11,500.00	11,500.00	.00	100.0%
TOTAL WEST YADKIN VFD - EXPENSE	290,000	0	290,000	145,000.00	145,000.00	.00	100.0%
TOTAL WEST YADKIN FIRE FUND	290,000	0	290,000	145,000.00	145,000.00	.00	100.0%
TOTAL EXPENSES	290,000	0	290,000	145,000.00	145,000.00	.00	
GRAND TOTAL	290,000	0	290,000	145,000.00	145,000.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **