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vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07

JOURNAL DETAIL 2021 7 TO 2021 7

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
58 WEST YADKIN FIRE FUND							
5854728 WEST YADKIN VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5854728 55610 AD.VAL.FIRE TAX C	267,000	0	267,000	200,250.00	66,750.00	.00	100.0%
2021/07/000121 01/14/2021 API 66,750.00 VND 000183 VCH WEST YADKIN VFD FY 2021 FUNDING							99399
2021/07/000121 01/14/2021 COL -66,750.00 REF 000183 FY 2021 FUNDING							
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	267,000	0	267,000	200,250.00	66,750.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5854728 55611 SALES TAX CONTRIB	23,000	0	23,000	17,250.00	5,750.00	.00	100.0%
2021/07/000121 01/14/2021 API 5,750.00 VND 000183 VCH WEST YADKIN VFD FY 2021 FUNDING							99399
2021/07/000121 01/14/2021 COL -5,750.00 REF 000183 FY 2021 FUNDING							
TOTAL SALES TAX CONTRIB.TO VFD	23,000	0	23,000	17,250.00	5,750.00	.00	100.0%
TOTAL WEST YADKIN VFD - EXPENSE	290,000	0	290,000	217,500.00	72,500.00	.00	100.0%
TOTAL WEST YADKIN FIRE FUND	290,000	0	290,000	217,500.00	72,500.00	.00	100.0%
TOTAL EXPENSES	290,000	0	290,000	217,500.00	72,500.00	.00	
GRAND TOTAL	290,000	0	290,000	217,500.00	72,500.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **