

03/11/2021 13:11
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59 YADKINVILLE FIRE FUND							
5954729 YADKINVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5954729 55610 AD.VAL.FIRE TAX C	482,000	0	482,000	241,000.00	241,000.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	482,000	0	482,000	241,000.00	241,000.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5954729 55611 SALES TAX CONTRIB	38,000	0	38,000	19,000.00	19,000.00	.00	100.0%
TOTAL SALES TAX CONTRIB.TO VFD	38,000	0	38,000	19,000.00	19,000.00	.00	100.0%
TOTAL YADKINVILLE VFD - EXPENSE	520,000	0	520,000	260,000.00	260,000.00	.00	100.0%
TOTAL YADKINVILLE FIRE FUND	520,000	0	520,000	260,000.00	260,000.00	.00	100.0%
TOTAL EXPENSES	520,000	0	520,000	260,000.00	260,000.00	.00	
GRAND TOTAL	520,000	0	520,000	260,000.00	260,000.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **