

03/11/2021 13:55
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07				JOURNAL DETAIL 2021 7 TO 2021 7			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59 YADKINVILLE FIRE FUND							
5954729 YADKINVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5954729 55610 AD.VAL.FIRE TAX C	482,000	0	482,000	361,500.00	120,500.00	.00	100.0%
2021/07/000121 01/14/2021 API 120,500.00 VND 000197 VCH			YADKINVILLE	VFD	FY 2021 FUNDING		99400
2021/07/000121 01/14/2021 COL -120,500.00 REF 000197					FY 2021 FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	482,000	0	482,000	361,500.00	120,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5954729 55611 SALES TAX CONTRIB	38,000	0	38,000	28,500.00	9,500.00	.00	100.0%
2021/07/000121 01/14/2021 API 9,500.00 VND 000197 VCH			YADKINVILLE	VFD	FY 2021 FUNDING		99400
2021/07/000121 01/14/2021 COL -9,500.00 REF 000197					FY 2021 FUNDING		
TOTAL SALES TAX CONTRIB.TO VFD	38,000	0	38,000	28,500.00	9,500.00	.00	100.0%
TOTAL YADKINVILLE VFD - EXPENSE	520,000	0	520,000	390,000.00	130,000.00	.00	100.0%
TOTAL YADKINVILLE FIRE FUND	520,000	0	520,000	390,000.00	130,000.00	.00	100.0%
TOTAL EXPENSES	520,000	0	520,000	390,000.00	130,000.00	.00	
GRAND TOTAL	520,000	0	520,000	390,000.00	130,000.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **