

03/11/2021 13:12
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YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 06	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	JOURNAL DETAIL 2021 6 TO 2021 6 ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59 YADKINVILLE FIRE FUND							
5944729 YADKINVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5944729 41100 AD VALOREM TAX-CU	-480,000	0	-480,000	-397,134.15	.00	-82,865.85	82.7%*
2021/06/000389 12/31/2020 GCR	-5,514.71	REF DEC					
2021/06/000422 12/31/2020 GEN	-42.61	REF NOV					
2021/06/000425 12/31/2020 GEN	.34	REF DEC					
2021/06/000425 12/31/2020 GEN	-47,017.47	REF DEC					
TOTAL AD VALOREM TAX-CURRENT	-480,000	0	-480,000	-397,134.15	.00	-82,865.85	82.7%
41101 AD VALOREM TAX - PRIOR							
5944729 41101 AD VALOREM TAX -	0	0	0	-6,200.48	.00	6,200.48	100.0%
2021/06/000425 12/31/2020 GEN	-1,084.16	REF DEC					
TOTAL AD VALOREM TAX - PRIOR	0	0	0	-6,200.48	.00	6,200.48	100.0%
43100 SALES TAX - ARTICLE 39							
5944729 43100 SALES TAX	-40,000	0	-40,000	.00	.00	-40,000.00	.0%*
TOTAL SALES TAX - ARTICLE 39	-40,000	0	-40,000	.00	.00	-40,000.00	.0%
44900 INTEREST EARNED							
5944729 44900 INTEREST EARNED	0	0	0	-1,346.44	.00	1,346.44	100.0%
2021/06/000425 12/31/2020 GEN	-328.55	REF DEC					

DUE TO YADKINVILLE VFD

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FOR 2021 06

JOURNAL DETAIL 2021 6 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL INTEREST EARNED	0	0	0	-1,346.44	.00	1,346.44	100.0%
TOTAL YADKINVILLE VFD - REVENUE	-520,000	0	-520,000	-404,681.07	.00	-115,318.93	77.8%
TOTAL YADKINVILLE FIRE FUND	-520,000	0	-520,000	-404,681.07	.00	-115,318.93	77.8%
TOTAL REVENUES	-520,000	0	-520,000	-404,681.07	.00	-115,318.93	
GRAND TOTAL	-520,000	0	-520,000	-404,681.07	.00	-115,318.93	77.8%

** END OF REPORT - Generated by Valerie Harding **