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YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 08	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	JOURNAL DETAIL 2021 8 TO 2021 8 ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53 COURTNEY FIRE FUND							
5344723 COURTNEY VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5344723 41100 AD VALOREM TAX-CU	-156,800	0	-156,800	-143,760.63	.00	-13,039.37	91.7%*
2021/08/000355 02/26/2021 GCR	-3,876.40	REF FEB			2/11/2021 COURTNEY		
2021/08/000372 02/28/2021 GEN	-2,647.41	REF FEB			COURTNEY CY		
TOTAL AD VALOREM TAX-CURRENT	-156,800	0	-156,800	-143,760.63	.00	-13,039.37	91.7%
41101 AD VALOREM TAX - PRIOR							
5344723 41101 AD VALOREM TAX -	0	0	0	-3,823.73	.00	3,823.73	100.0%
2021/08/000372 02/28/2021 GEN	-378.68	REF FEB			COURTNEY PY		
TOTAL AD VALOREM TAX - PRIOR	0	0	0	-3,823.73	.00	3,823.73	100.0%
43100 SALES TAX - ARTICLE 39							
5344723 43100 SALES TAX	-12,000	0	-12,000	-5,638.88	.00	-6,361.12	47.0%*
TOTAL SALES TAX - ARTICLE 39	-12,000	0	-12,000	-5,638.88	.00	-6,361.12	47.0%
44900 INTEREST EARNED							
5344723 44900 INTEREST EARNED	0	0	0	-1,133.11	.00	1,133.11	100.0%
2021/08/000372 02/28/2021 GEN	-182.11	REF FEB			DUE TO COURTNEY VFD		
TOTAL INTEREST EARNED	0	0	0	-1,133.11	.00	1,133.11	100.0%

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FOR 2021 08

JOURNAL DETAIL 2021 8 TO 2021 8

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL COURTNEY VFD - REVENUE	-168,800	0	-168,800	-154,356.35	.00	-14,443.65	91.4%
TOTAL COURTNEY FIRE FUND	-168,800	0	-168,800	-154,356.35	.00	-14,443.65	91.4%
TOTAL REVENUES	-168,800	0	-168,800	-154,356.35	.00	-14,443.65	
GRAND TOTAL	-168,800	0	-168,800	-154,356.35	.00	-14,443.65	91.4%

** END OF REPORT - Generated by Valerie Harding **