

03/22/2021 09:20
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 08

JOURNAL DETAIL 2021 8 TO 2021 8

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
56 FORBUSH FIRE FUND							
5654726 FORBUSH VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5654726 55610 AD.VAL.FIRE TAX C	235,500	0	235,500	176,625.00	58,875.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	235,500	0	235,500	176,625.00	58,875.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5654726 55611 SALES TAX CONTRIB	19,500	0	19,500	14,625.00	4,875.00	.00	100.0%
TOTAL SALES TAX CONTRIB.TO VFD	19,500	0	19,500	14,625.00	4,875.00	.00	100.0%
TOTAL FORBUSH VFD - EXPENSE	255,000	0	255,000	191,250.00	63,750.00	.00	100.0%
TOTAL FORBUSH FIRE FUND	255,000	0	255,000	191,250.00	63,750.00	.00	100.0%
TOTAL EXPENSES	255,000	0	255,000	191,250.00	63,750.00	.00	
GRAND TOTAL	255,000	0	255,000	191,250.00	63,750.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **