

03/22/2021 09:22  
vharding

YADKIN COUNTY  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 08

JOURNAL DETAIL 2021 8 TO 2021 8

|                                                 | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 57 LONE HICKORY FIRE FUND                       |                    |                      |                   |              |              |                     |             |
| 5754727 LONE HICKORY VFD - EXPENSE              |                    |                      |                   |              |              |                     |             |
| 55610 AD.VAL.FIRE TAX CONTRIB.TO VFD            |                    |                      |                   |              |              |                     |             |
| <a href="#">5754727 55610 AD.VAL.FIRE TAX C</a> | 66,000             | 0                    | 66,000            | 49,500.00    | 16,500.00    | .00                 | 100.0%      |
| TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD            | 66,000             | 0                    | 66,000            | 49,500.00    | 16,500.00    | .00                 | 100.0%      |
| 55611 SALES TAX CONTRIB.TO VFD                  |                    |                      |                   |              |              |                     |             |
| <a href="#">5754727 55611 SALES TAX CONTRIB</a> | 5,000              | 0                    | 5,000             | 3,750.00     | 1,250.00     | .00                 | 100.0%      |
| TOTAL SALES TAX CONTRIB.TO VFD                  | 5,000              | 0                    | 5,000             | 3,750.00     | 1,250.00     | .00                 | 100.0%      |
| TOTAL LONE HICKORY VFD - EXPENSE                | 71,000             | 0                    | 71,000            | 53,250.00    | 17,750.00    | .00                 | 100.0%      |
| TOTAL LONE HICKORY FIRE FUND                    | 71,000             | 0                    | 71,000            | 53,250.00    | 17,750.00    | .00                 | 100.0%      |
| TOTAL EXPENSES                                  | 71,000             | 0                    | 71,000            | 53,250.00    | 17,750.00    | .00                 |             |
| GRAND TOTAL                                     | 71,000             | 0                    | 71,000            | 53,250.00    | 17,750.00    | .00                 | 100.0%      |

\*\* END OF REPORT - Generated by Valerie Harding \*\*