

JOURNAL DETAIL 2021 9 TO 2021 9

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 ARLINGTON FIRE FUND							
5054720 ARLINGTON VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5054720 55610 AD.VAL.FIRE TAX C	306,000	0	306,000	229,500.00	76,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	306,000	0	306,000	229,500.00	76,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5054720 55611 SALES TAX CONTRIB	22,000	0	22,000	16,500.00	5,500.00	.00	100.0%
TOTAL SALES TAX CONTRIB.TO VFD	22,000	0	22,000	16,500.00	5,500.00	.00	100.0%
TOTAL ARLINGTON VFD - EXPENSE	328,000	0	328,000	246,000.00	82,000.00	.00	100.0%
TOTAL ARLINGTON FIRE FUND	328,000	0	328,000	246,000.00	82,000.00	.00	100.0%
TOTAL EXPENSES	328,000	0	328,000	246,000.00	82,000.00	.00	
GRAND TOTAL	328,000	0	328,000	246,000.00	82,000.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **