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vharding

YADKIN COUNTY  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 09

JOURNAL DETAIL 2021 9 TO 2021 9

|                                                 | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 53 COURTNEY FIRE FUND                           |                    |                      |                   |              |              |                     |             |
| 5354723 COURTNEY VFD - EXPENSE                  |                    |                      |                   |              |              |                     |             |
| 55610 AD.VAL.FIRE TAX CONTRIB.TO VFD            |                    |                      |                   |              |              |                     |             |
| <a href="#">5354723 55610 AD.VAL.FIRE TAX C</a> | 156,800            | 0                    | 156,800           | 117,600.00   | 39,200.00    | .00                 | 100.0%      |
| TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD            | 156,800            | 0                    | 156,800           | 117,600.00   | 39,200.00    | .00                 | 100.0%      |
| 55611 SALES TAX CONTRIB.TO VFD                  |                    |                      |                   |              |              |                     |             |
| <a href="#">5354723 55611 SALES TAX CONTRIB</a> | 12,000             | 0                    | 12,000            | 9,000.00     | 3,000.00     | .00                 | 100.0%      |
| TOTAL SALES TAX CONTRIB.TO VFD                  | 12,000             | 0                    | 12,000            | 9,000.00     | 3,000.00     | .00                 | 100.0%      |
| TOTAL COURTNEY VFD - EXPENSE                    | 168,800            | 0                    | 168,800           | 126,600.00   | 42,200.00    | .00                 | 100.0%      |
| TOTAL COURTNEY FIRE FUND                        | 168,800            | 0                    | 168,800           | 126,600.00   | 42,200.00    | .00                 | 100.0%      |
| TOTAL EXPENSES                                  | 168,800            | 0                    | 168,800           | 126,600.00   | 42,200.00    | .00                 |             |
| GRAND TOTAL                                     | 168,800            | 0                    | 168,800           | 126,600.00   | 42,200.00    | .00                 | 100.0%      |

\*\* END OF REPORT - Generated by Valerie Harding \*\*