

04/19/2021 14:55
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 09

JOURNAL DETAIL 2021 9 TO 2021 9

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54 EAST BEND FIRE FUND							
5454724 EAST BEND VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5454724 55610 AD.VAL.FIRE TAX C	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5454724 55611 SALES TAX CONTRIB	14,440	0	14,440	10,830.00	3,610.00	.00	100.0%
TOTAL SALES TAX CONTRIB.TO VFD	14,440	0	14,440	10,830.00	3,610.00	.00	100.0%
TOTAL EAST BEND VFD - EXPENSE	208,440	0	208,440	156,330.00	52,110.00	.00	100.0%
TOTAL EAST BEND FIRE FUND	208,440	0	208,440	156,330.00	52,110.00	.00	100.0%
TOTAL EXPENSES	208,440	0	208,440	156,330.00	52,110.00	.00	
GRAND TOTAL	208,440	0	208,440	156,330.00	52,110.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **