

04/19/2021 14:57
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 09

JOURNAL DETAIL 2021 9 TO 2021 9

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55 FALL CREEK FIRE FUND							
5554725 FALL CREEK VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5554725 55610 AD.VAL.FIRE TAX C	182,000	0	182,000	136,500.00	45,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	182,000	0	182,000	136,500.00	45,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5554725 55611 SALES TAX CONTRIB	12,000	0	12,000	9,000.00	3,000.00	.00	100.0%
TOTAL SALES TAX CONTRIB.TO VFD	12,000	0	12,000	9,000.00	3,000.00	.00	100.0%
TOTAL FALL CREEK VFD - EXPENSE	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%
TOTAL FALL CREEK FIRE FUND	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%
TOTAL EXPENSES	194,000	0	194,000	145,500.00	48,500.00	.00	
GRAND TOTAL	194,000	0	194,000	145,500.00	48,500.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **