

05/14/2021 10:07
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 10				JOURNAL DETAIL 2021 10 TO 2021 10				
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
55 FALL CREEK FIRE FUND								
5554725 FALL CREEK VFD - EXPENSE								
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD								
55 -1-2-4725-000-000-0000-0000-55610 -	182,000	0	182,000	182,000.00	.00	.00	100.0%	
AD.VAL.FIRE TAX CONTRIB.TO VFD								
2021/10/000088 04/01/2021 API 45,500.00 VND 000064 VCH FALL CREEK VFD FY 2021 FUNDING								100689
2021/10/000088 04/01/2021 COL -45,500.00 REF 000064 FY 2021 FUNDING								
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	182,000	0	182,000	182,000.00	.00	.00	100.0%	
55611 SALES TAX CONTRIB.TO VFD								
55 -1-2-4725-000-000-0000-0000-55611 -	12,000	0	12,000	12,000.00	.00	.00	100.0%	
SALES TAX CONTRIB.TO VFD								
2021/10/000088 04/01/2021 API 3,000.00 VND 000064 VCH FALL CREEK VFD FY 2021 FUNDING								100689
2021/10/000088 04/01/2021 COL -3,000.00 REF 000064 FY 2021 FUNDING								
TOTAL SALES TAX CONTRIB.TO VFD	12,000	0	12,000	12,000.00	.00	.00	100.0%	
TOTAL FALL CREEK VFD - EXPENSE	194,000	0	194,000	194,000.00	.00	.00	100.0%	
TOTAL FALL CREEK FIRE FUND	194,000	0	194,000	194,000.00	.00	.00	100.0%	
TOTAL EXPENSES	194,000	0	194,000	194,000.00	.00	.00		
GRAND TOTAL	194,000	0	194,000	194,000.00	.00	.00	100.0%	

** END OF REPORT - Generated by Valerie Harding **