

05/14/2021 10:20
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

P
glytdbud 1

FOR 2021 10				JOURNAL DETAIL 2021 10 TO 2021 10				
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
59 YADKINVILLE FIRE FUND								
5954729 YADKINVILLE VFD - EXPENSE								
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD								
<u>59 -1-2-4729-000-000-0000-0000-55610 -</u>	482,000	0	482,000	482,000.00	.00	.00	100.0%	
<u>2021/10/000088</u> 04/01/2021 API 120,500.00 VND 000197 VCH YADKINVILLE VFD FY 2021 FUNDING								100693
<u>2021/10/000088</u> 04/01/2021 COL -120,500.00 REF 000197 FY 2021 FUNDING								
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	482,000	0	482,000	482,000.00	.00	.00	100.0%	
55611 SALES TAX CONTRIB.TO VFD								
<u>59 -1-2-4729-000-000-0000-0000-55611 -</u>	38,000	0	38,000	38,000.00	.00	.00	100.0%	
<u>2021/10/000088</u> 04/01/2021 API 9,500.00 VND 000197 VCH YADKINVILLE VFD FY 2021 FUNDING								100693
<u>2021/10/000088</u> 04/01/2021 COL -9,500.00 REF 000197 FY 2021 FUNDING								
TOTAL SALES TAX CONTRIB.TO VFD	38,000	0	38,000	38,000.00	.00	.00	100.0%	
TOTAL YADKINVILLE VFD - EXPENSE	520,000	0	520,000	520,000.00	.00	.00	100.0%	
TOTAL YADKINVILLE FIRE FUND	520,000	0	520,000	520,000.00	.00	.00	100.0%	
TOTAL EXPENSES	520,000	0	520,000	520,000.00	.00	.00		
GRAND TOTAL	520,000	0	520,000	520,000.00	.00	.00	100.0%	

** END OF REPORT - Generated by Valerie Harding **