

05/14/2021 10:20
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 10	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	JOURNAL DETAIL 2021 10 TO 2021 10 ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59 YADKINVILLE FIRE FUND							
5944729 YADKINVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
59 -1-1-4729-000-000-0000-0000-41100 -	-480,000	AD VALOREM TAX-CURRENT 0	-480,000	-477,337.74	.00	-2,662.26	99.4%*
2021/10/000432 04/30/2021 GCR -4,676.08 REF APRIL					YADKINVILLE 4/13/2021		
TOTAL AD VALOREM TAX-CURRENT	-480,000	0	-480,000	-477,337.74	.00	-2,662.26	99.4%
41101 AD VALOREM TAX - PRIOR							
59 -1-1-4729-000-000-0000-0000-41101 -	0	AD VALOREM TAX - PRIOR 0	0	-8,159.98	.00	8,159.98	100.0%
TOTAL AD VALOREM TAX - PRIOR	0	0	0	-8,159.98	.00	8,159.98	100.0%
43100 SALES TAX - ARTICLE 39							
59 -1-1-4729-000-000-0000-0000-43100 -	-40,000	SALES TAX 0	-40,000	-35,525.80	.00	-4,474.20	88.8%*
2021/10/000228 04/20/2021 GEN -3,799.82 REF APRIL					VFD SALES TAX FOR FEBRUARY 21		
TOTAL SALES TAX - ARTICLE 39	-40,000	0	-40,000	-35,525.80	.00	-4,474.20	88.8%
44900 INTEREST EARNED							
59 -1-1-4729-000-000-0000-0000-44900 -	0	INTEREST EARNED 0	0	-3,008.99	.00	3,008.99	100.0%

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FOR 2021 10

JOURNAL DETAIL 2021 10 TO 2021 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL INTEREST EARNED	0	0	0	-3,008.99	.00	3,008.99	100.0%
TOTAL YADKINVILLE VFD - REVENUE	-520,000	0	-520,000	-524,032.51	.00	4,032.51	100.8%
TOTAL YADKINVILLE FIRE FUND	-520,000	0	-520,000	-524,032.51	.00	4,032.51	100.8%
TOTAL REVENUES	-520,000	0	-520,000	-524,032.51	.00	4,032.51	
GRAND TOTAL	-520,000	0	-520,000	-524,032.51	.00	4,032.51	100.8%

** END OF REPORT - Generated by Valerie Harding **