

**County of Yadkin
Budget Ordinance
Fiscal Year 2021-2022**

BE IT ORDAINED BY the Board of Commissioners of Yadkin County, North Carolina:

Section 1. The following amounts are hereby appropriated in the GENERAL FUND for the operation of Yadkin County Government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the departmental budget heretofore established for the County.

ADMINISTRATION- MANAGER		\$	521,560
ADMINISTRATION- BOARD		\$	80,885
ANIMAL SHELTER		\$	275,113
CENTRAL PERMITTING		\$	419,830
COMMUNITY ACTION PROGRAMS			
YVEDDI		\$	17,713
YVEDDI HOME DELIVERED MEALS		\$	38,591
YVEDDI YADKIN SENIOR CENTER		\$	39,500
YVEDDI HCCBG MATCH		\$	34,500
YVEDDI YADKIN VALLEY SENIOR CENTER		\$	23,750
YVEDDI EAST BEND SENIOR CENTER		\$	35,500
FORESTRY		\$	65,200
LIBRARIES		\$	470,000
RICHMOND HILL		\$	10,000
COG PRETRIAL RELEASE		\$	96,000
RESCUE SQUAD		\$	170,000
FIRE DEPT TURNOUT GEAR		\$	75,000
COOPERATIVE EXTENSION		\$	230,085
COURT FACILITIES		\$	45,000
DEBT SERVICE		\$	3,800,120
DJJDP / JUVENILE CRIME PREVENTION COUNCIL		\$	201,333
ECONOMIC DEVELOPMENT		\$	76,500
ECONOMIC DEVELOPMENT PROJECTS		\$	25,000
ELECTIONS		\$	207,940
EMERGENCY SERVICES (EMS and Fire Marshal)		\$	3,967,063
FINANCE		\$	234,590
HOSPITAL		\$	192,265
HUMAN SERVICES AGENCY			
HEALTH		\$	1,597,487
SOCIAL SERVICES		\$	5,932,800
INFORMATION TECHNOLOGY		\$	377,730
MEDICAL EXAMINER		\$	36,000
NON-DEPARTMENTAL		\$	1,584,210
PUBLIC BUILDINGS		\$	559,785
MENTAL HEALTH		\$	118,000
PUBLIC SCHOOLS- CURRENT EXPENSE:	\$	7,326,228	
INSTRUCTIONAL SERVICES:			
Regular Instructional Svcs	5100	\$	1,448,488
Special Population Svcs	5200	\$	244,231
Alternative Program Svcs	5300	\$	102,115
School Leadership Svcs	5400	\$	425,332
Co-Curricular Svcs	5500	\$	380,395

School Based Support Svcs	5800	\$	349,021
<i>SYSTEM-WIDE SUPPORT SERVICES:</i>			
Support & Development	6100	\$	143,669
Special Population Support	6200	\$	74,108
Alternative Program Support	6300	\$	22
Technology Support	6400	\$	21,779
Operational Support	6500	\$	3,261,796
Financial & Human Resource	6600	\$	445,321
Accountability Services	6700	\$	6,261
System-wide Pupil Support	6800	\$	28,872
Policy & Leadership & PR	6900	\$	317,354
<i>ANCILLARY SERVICES</i>	7000	\$	7,464
<i>CHARTER SCHOOL TRANS</i>	8100	\$	70,000
PUBLIC SCHOOLS- CAPITAL OUTLAY:		\$	251,000
SURRY COMMUNITY COLLEGE		\$	311,000
Yadkin Guarantee		\$	120,000
RECREATION		\$	677,121
REGISTER OF DEEDS		\$	283,723
SHERIFF		\$	6,579,727
SOIL & WATER		\$	298,650
TAX		\$	797,580
LICENSE PLATE AGENCY		\$	105,175
VETERANS		\$	60,320
TOTAL GENERAL FUND		\$	38,369,574

Section 2. It is estimated that revenue will be available in the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022, as shown in ATTACHMENT A.

Section 3. The following amounts are hereby appropriated and available in the following Special Revenue Funds for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

American Rescue Plan	\$	7,316,373
Health COVID CAREs Fund	\$	5,000
Health Enhancing Detection Fund	\$	325,000
DSS Custodial Account	\$	365,000
Emergency Telephone Fund	\$	169,976
Federal Law Enforcement Fund	\$	2,000
Fines and Forfeitures	\$	150,000
Occupancy Tax (TDA)	\$	27,500
State Law Enforcement Fund	\$	8,000
Arlington Fire District	\$	338,000
Boonville Fire District	\$	238,000
Buck Shoals Fire District	\$	68,000
Courtney Fire District	\$	173,000
East Bend Fire District	\$	218,000
Fall Creek Fire District	\$	198,000
Forbush Fire District	\$	265,000
Lone Hickory Fire District	\$	73,000
West Yadkin Fire District	\$	300,000
Yadkinville Fire District	\$	530,000

Section 4. The following amounts are hereby appropriated and available in the following Enterprise Funds for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Solid Waste Fund	\$	2,598,800
Water and Sewer Fund	\$	572,945

Section 5. The following amounts are hereby appropriated and available in the following Internal Service Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Self-Insurance Fund	\$	2,723,983
---------------------	----	-----------

Section 6. The following Trust Funds are maintained by the County of Yadkin on behalf of other people or agencies for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Sheriff's Office Civil Execution Account
 Sheriff's Office Inmate Commissary Account

Section 7. There is hereby levied beginning July 1, 2021 and ending June 30, 2022 a County-wide tax rate of \$0.66 (sixty-six cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2021. The ad valorem tax is based on a total estimated real and personal property valuation of \$2,752,406,780 with an expected collection rate of 97.39%. The total estimated Motor Vehicle valuation is \$337,858,324 with an expected collection rate of 100%.

Section 8. There is hereby levied for the fiscal year beginning July 1, 2021 and ending June 30, 2022 for the following Fire Districts' tax rates per \$100 (one hundred dollars) valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

<u>DISTRICT</u>	<u>TAX RATE</u>
Arlington	\$ 0.0800
Boonville	\$ 0.0750
Buck Shoals	\$ 0.0500
Courtney	\$ 0.0800
East Bend	\$ 0.0730
Fall Creek	\$ 0.0700
Forbush	\$ 0.0750
Lone Hickory	\$ 0.0750
West Yadkin	\$ 0.0750
Yadkinville	\$ 0.0650

Section 9. Pursuant to the requirements of the North Carolina General Statute 159-9, the County Manager is appointed to serve as the Budget Officer.

Section 10. The following are hereby authorized as Special Deputy Finance Officers with their only duty to sign checks for their respective Trust Fund Accounts:

Sheriff's Office Civil Execution Account:	Sheriff Ricky Oliver Chief Deputy Brent Trivette
Sheriff's Office Commissary Account:	Sheriff Ricky Oliver Chief Deputy Brent Trivette Major Renee Mullis Sergeant Barry Daye

Section 11. Budget Amendments are hereby authorized as contained herein under the following conditions:

- A. Funds Transfers \$5,000 or less within a Department shall be presented to the County Manager for approval and reported to the Board of Commissioners.
- B. Funds Transfers exceeding \$5,000 shall be presented to the Board of Commissioners for approval.
- C. Funds Transfers between Departments within the same Fund shall be presented to the Board of Commissioners as Budget Amendments.
- D. All Budget Amendments changing departmental total revenues and/or expenditures shall be presented to the Board of Commissioners.
- E. Funds in Personnel expenditure lines may not be transferred to Non-Personnel expenditure lines.

Section 12. The Board of Education may not transfer more than 20% between any purpose or function without obtaining prior approval from the Board of Commissioners in compliance with NCGS 115C-429(b).

Section 13. The Board of Commissioners hereby authorizes the County Manager to impose a freeze on any expenditure for County Departments or agencies as deemed necessary.

Section 14. All positions currently frozen and all future vacant positions shall remain frozen unless otherwise unfrozen by the County Manager utilizing the justification system as approved.

Section 15. Commissioner Welborn will be compensated \$0 for FY2021-2022.

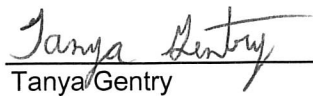
Section 16. This Ordinance hereby changes the following positions:

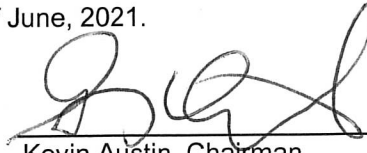
- Human Services - Lab Technician 32 hours per week to 40 hours per week
- Human Services - Reclassifies the On-Call Social Worker to Child Protective Services Social Worker
- Parks and Recreation - Reclassifies a Grounds Maintenance Worker to a Grounds Maintenance Crew Leader
- Public Buildings - Reclassifies a Custodian to a Custodian Crew Leader
- Register of Deed s- Deputy Register of Deeds 20 hours per week to 32 hours

Section 16. This Ordinance hereby creates the following positions:

- Animal Shelter - 1 Animal Shelter Technician - 32 hours per week/weekends
- Central Permitting - 1 Code Enforcement Officer
- Sheriff's Office - 2 Patrol Deputies for night shift duty
- Solid Waste - 1 Site Attendant 22 hours per week

This Ordinance being duly passed and adopted this 10th day of June, 2021.


 Tanya Gentry
 Clerk to the Board


 Kevin Austin, Chairman
 Yadkin County Board of Commissioners

**ATTACHMENT A
REVENUE PROJECTIONS**

Yadkin County FY2021-22 Budget		General Fund Revenue	FY 2020 ACTUALS	FY 2021 ORIGINAL BUDGET	FY 2021 REVISED	FY 2022 BUDGET
Ad Valorem Taxes						
1044140	44100 AD VALOREM TAX-CURRENT		\$ 17,345,116	\$ 17,600,000	\$ 17,600,000	\$ 17,600,000
	41101 AD VALOREM TAX - PRIOR		\$ 591,747	\$ 560,000	\$ 560,000	\$ 550,000
	41102 DMV TAX - CURRENT		\$ 2,405,796	\$ 2,000,000	\$ 2,000,000	\$ 2,200,000
	41103 DMV TAX - PRIOR		\$ 3,684	\$ 2,500	\$ 2,500	\$ 3,000
	41110 FORECLOSURE FEES		\$ (4,578)	\$ -	\$ -	\$ -
	41120 VEHICLE LEASING TAX		\$ 1,463	\$ 1,000	\$ 1,000	\$ 1,000
	41700 INTEREST/PENALTY/COLLECT FEE		\$ 195,633	\$ 175,000	\$ 175,000	\$ 190,000
	41720 OVER/SHORT - TAXES		\$ 62	\$ -	\$ -	\$ -
	48903 TOWN TAX COLLECT REVENUE		\$ 10,477	\$ 10,000	\$ 10,000	\$ 10,000
Local Option Sales Taxes						
1044000	43100 SALES TAX - ARTICLE 39		\$ 2,486,805	\$ 1,944,000	\$ 2,034,828	\$ 2,413,216
	43101 SALES TAX-ARTICLE 40		\$ 2,658,404	\$ 2,250,000	\$ 2,340,828	\$ 2,620,000
	43102 SALES TAX-ARTICLE 42		\$ 1,458,552	\$ 1,143,000	\$ 1,233,828	\$ 1,400,000
	43105 SALES TAX - ARTICLE 44*524		\$ 1,185,263	\$ 990,000	\$ 1,229,612	\$ 1,185,000
	48213 MEDICAID HOLD HARMLESS TAX DIS		\$ 936,759	\$ 450,000	\$ 450,000	\$ 650,000
Other Taxes and Licenses						
1044000	48211 Alcoholic Beverage Distributio		\$ 133,612	\$ 132,400	\$ 132,400	\$ 132,400
	48212 BOTTLE TAX - ABC BOARD		\$ 4,580	\$ 3,000	\$ 3,000	\$ 4,000
Unrestricted Intergovernmental						
1045110	43300 STATE & FEDERAL AID TO COUNTY		\$ 79,113	\$ 79,113	\$ 79,113	\$ 79,113
1045800	44640 ROAP ELDERLY & DISABLED TRANS		\$ 70,720	\$ 70,721	\$ 70,721	\$ -
1045800	44641 ROAP RGP		\$ 84,316	\$ 84,318	\$ 84,318	\$ -
Restricted Intergovernmental						
Court Facilities Fees						
1044160	44140 COURT COST FACILITY FEES		\$ 54,524	\$ 53,000	\$ 53,000	\$ 45,000
Federal and State Grants						
1044000	43116 NC COMMUNITY FOUNDATION		\$ 26,000	\$ -	\$ -	\$ -
1044000	43117 NCADS GRANT		\$ 3,000	\$ -	\$ -	\$ -
1044310	44142 BJA RA JAG GRANT		\$ -	\$ -	\$ 34,260	\$ -
1044330	42305 EMERGENCY MGMT. AID GRANT		\$ -	\$ -	\$ 1,000	\$ -
1044330	42310 EMERG.MGMT.PERFORMANCE GRANT		\$ 38,904	\$ 36,000	\$ 36,000	\$ 38,000
1044330	42315 EMS MEDICAID REIMBURSEMENT		\$ 246,246	\$ 200,000	\$ 200,000	\$ 150,000
1044330	42326 HRSA-SPECIAL PROJECTS GRANT		\$ 39,255	\$ -	\$ -	\$ -
1044330	42329 EMS MEDICAL DISPATCH GRANT		\$ 5,000	\$ -	\$ -	\$ -
1044380	44240 STATE REIMBURSEMENT		\$ 4,052	\$ 6,000	\$ 11,000	\$ 12,000
1044960	43357 ASCP - COST SHARE		\$ 26,509	\$ 25,500	\$ 25,500	\$ 26,500
1044960	42120 NC DENR-MATCHING FUNDS		\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
1045110	44231 DHHS SCHOOL NURSE INITIATIVE		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
1045111	42294 STATE - STD REVENUE		\$ 459	\$ 781	\$ 781	\$ 781
1045111	44166 MEDICAID MAX		\$ 42,194	\$ 22,786	\$ 26,763	\$ 22,786
1045111	44168 MEDICAID CASE MANAGEMENT		\$ 16,770	\$ 13,900	\$ 13,900	\$ 19,300
1045111	44177 MEDICAID-COMMUNICABLE DISEASE		\$ 2,965	\$ 1,000	\$ 1,000	\$ 4,000
1045111	44178 STATE - COMMUNICABLE DISEASE		\$ 11,307	\$ 11,307	\$ 11,307	\$ 11,307
1045111	44181 STATE - HIV		\$ 328	\$ 500	\$ 500	\$ 500
1045111	44235 STD		\$ -	\$ 100	\$ 100	\$ 100
1045116	44168 MEDICAID CASE MANAGEMENT		\$ -	\$ 76,590	\$ 76,590	\$ 139,080
1045120	42224 MISC. STATE & FEDERAL AID		\$ 33,228	\$ -	\$ -	\$ -
1045120	44171 STATE BIOTERRORISM		\$ 25,949	\$ 30,993	\$ 30,993	\$ 30,993
1045121	44180 STATE TUBERCULOSIS		\$ 20	\$ 1,692	\$ 1,692	\$ 1,692
1045151	44183 BCCCP-BREAST CANCER		\$ -	\$ -	\$ -	\$ -
1045160	44166 MEDICAID MAX		\$ 52,510	\$ 38,428	\$ 43,240	\$ 38,428
1045160	44186 STATE CHILD HEALTH		\$ 38,882	\$ 38,882	\$ 38,882	\$ 38,882
1045160	44188 MEDICAID-CHILD HEALTH		\$ 42,411	\$ 40,000	\$ 40,000	\$ 42,000
1045160	44195 STATE CFPT		\$ 363	\$ 363	\$ 363	\$ 363

**ATTACHMENT A
REVENUE PROJECTIONS**

1045162	44161	FLU IMMUNIZATON	\$	-	\$	4,500	\$	4,500	\$	4,000
1045162	44166	TITLE XIX-MEDICAID MAX	\$	25,684	\$	18,823	\$	18,823	\$	18,823
1045162	44198	STATE IMMUNIZATION	\$	13,164	\$	13,164	\$	23,179	\$	13,164
1045162	44204	MEDICAID -IMMUNIZATION	\$	5,031	\$	6,500	\$	6,500	\$	6,500
1045163	44166	MEDICAID MAX	\$	42,646	\$	13,870	\$	17,847	\$	13,870
1045163	44199	STATE MATERNAL HEALTH	\$	27,936	\$	27,936	\$	27,936	\$	27,936
1045163	44200	MEDCIAD-MATERNAL HEALTH	\$	13,056	\$	12,000	\$	12,000	\$	8,000
1045164	44166	MEDICAID MAX	\$	44,260	\$	28,092	\$	32,906	\$	28,092
1045164	44203	STATE FAMILY PLANNING	\$	63,058	\$	58,483	\$	58,483	\$	58,483
1045164	44204	MEDICAID-FAMILY PLANNING	\$	9,403	\$	8,000	\$	8,000	\$	8,500
1045165	44206	STATE WIC ADMINISTRATION	\$	8,245	\$	8,413	\$	8,413	\$	8,524
1045166	44207	WIC NUTRITION EDUCATION	\$	44,592	\$	38,715	\$	39,362	\$	45,476
1045167	44208	WIC CLIENT SERVICES	\$	116,269	\$	137,289	\$	142,054	\$	141,682
1045168	44210	WIC BREASTFEEDING	\$	16,029	\$	12,395	\$	12,395	\$	9,248
1045170	44221	BREASTFEEDING PROMOTIONS PROG.	\$	5,433	\$	15,000	\$	15,000	\$	15,000
1045180	44211	STATE- FOOD AND LODGING	\$	8,114	\$	-	\$	-	\$	-
1045190	44190	SMART START	\$	27,599	\$	28,000	\$	30,100	\$	34,500
1045190	44232	HEALTH EDUCATION-STATE MONEY	\$	34,577	\$	34,354	\$	34,354	\$	34,354
1045235	44201	JUV.CRIME PREVEN.COUNCIL/JCPC	\$	133,229	\$	141,720	\$	141,720	\$	141,720
1055320	ALL	ALL 1055320	\$	3,085,717	\$	3,403,919	\$	3,403,919	\$	3,124,364
1045800	44643	ROAP EMPLOYMENT	\$	11,672	\$	11,671	\$	11,671	\$	-
1045820	43359	VETERANS' GRANT	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1045912	44642	LOTTERY DRAWDOWNS	\$	300,000	\$	300,000	\$	300,000	\$	450,000
1046120	44148	NC CONNECT BOND	\$	29,795	\$	-	\$	-	\$	-
Permits and Fees										
1044350	44121	BUILDING PERMITS	\$	170,541	\$	125,000	\$	125,000	\$	125,000
1044340	44111	FIRE MARSHAL INSPECTION FEES	\$	20,450	\$	25,000	\$	25,000	\$	25,000
1044180	44100	REGISTER OF DEEDS FEES	\$	242,874	\$	210,000	\$	210,000	\$	220,000
	44101	10% DATA PROCESSING-REG.DEEDS	\$	15,113	\$	14,000	\$	14,000	\$	15,000
1044960	42126	NO-TILL DRILL RENT--JOHN DEERE	\$	12,957	\$	14,000	\$	14,000	\$	11,500
Sales and Services										
Rents										
1046120	48610	RENT-INCOME	\$	24,729	\$	43,000	\$	43,000	\$	40,000
1045930	48610	RENT-INCOME	\$	84,388	\$	70,000	\$	70,000	\$	56,000
1044000	48610	RENT-INCOME	\$	76,244	\$	60,000	\$	60,000	\$	70,000
1045110	48610	RENT-INCOME	\$	2,400	\$	-	\$	-	\$	-
1044950	42126	Raised Bed Equip RENTAL	\$	150	\$	100	\$	100	\$	100
Ambulance Fees										
1044330	42300	EMERGENCY MANAGEMENT FEES	\$	1,353,843	\$	1,315,000	\$	1,315,000	\$	1,325,000
Jail Fees										
1044320	42344	INMATE HOUSING REVENUES	\$	111,880	\$	70,000	\$	70,000	\$	70,000
1044320	44141	JAIL FEES	\$	19,128	\$	17,000	\$	17,000	\$	10,000
1044320	44144	SCAAP RECEIPTS	\$	-	\$	1,000	\$	1,000	\$	-
1044160	44141	JAIL FEES	\$	47,354	\$	33,000	\$	33,000	\$	25,000
Sheriff Fees										
1044310	42345	DOMESTIC VIOLENCE WEAPON STOR	\$	2,888	\$	2,000	\$	2,000	\$	2,500
1044310	44130	SHERIFF'S FEES	\$	62,156	\$	42,000	\$	42,000	\$	40,000
1044310	44136	CONCEALED HANDGUN PERMIT	\$	30,570	\$	30,000	\$	30,000	\$	32,000
Court Cost and Officer Fees										
1044160	44137	COURT COST OFFICER'S FEES	\$	25,102	\$	24,000	\$	24,000	\$	20,000
Liaison Officer Program										
1044317	44570	LIAISON OFFICER	\$	133,317	\$	150,000	\$	150,000	\$	150,000
Environmental Health Fees										
1045180	44214	ENVIRONMENTAL HEALTH FEES	\$	120,196	\$	110,000	\$	110,000	\$	125,000
Recreation Fees										
1046120	48611	CONCESSION FEES	\$	13,981	\$	22,000	\$	22,000	\$	21,500
1046120	48615	RECREATION FEES	\$	36,107	\$	49,800	\$	49,800	\$	47,600
Other Fees										
1044000	48200	SURPLUS PROPERTY	\$	1,176	\$	-			\$	-
1044000	48905	CIVIL EXECUTION FEES	\$	2,541	\$	-			\$	-

**ATTACHMENT A
REVENUE PROJECTIONS**

1044000	48911	GARNISHMENT FEES	\$	7,492	\$	6,000	\$	6,000	\$	6,000
1044140	48100	SALE OF MAPS/COPIES/FAXES	\$	1,934	\$	1,700	\$	1,700	\$	1,700
1044147	44115	SERVICE FEES	\$	109,124	\$	100,000	\$	100,000	\$	102,000
1044147	44117	NOTARY FEES	\$	29,181	\$	28,000	\$	28,000	\$	28,000
1044170	42210	FILING FEES - ELECTIONS	\$	836	\$	-	\$	-	\$	-
1044170	48900	MISCELLANEOUS	\$	5,246	\$	-	\$	1,520	\$	-
1044210	48100	SALE OF MAPS/COPIES/FAXES	\$	69	\$	100	\$	100	\$	100
1044310	44138	DWI FEES	\$	2,404	\$	2,000	\$	2,000	\$	2,000
1044310	48200	SURPLUS PROPERTY	\$	4,500	\$	-	\$	3,395	\$	-
1044310	44147	DRUG FUND RESTITUTION	\$	1,667	\$	1,500	\$	1,500	\$	2,000
1044320	48985	COMMISSION-VENDING	\$	32,911	\$	25,000	\$	25,000	\$	30,000
1044350	43364	ZONING FEES	\$	18,730	\$	14,000	\$	14,000	\$	12,000
1044380	44112	ANIMAL SHELTER FEES	\$	5,453	\$	4,500	\$	4,500	\$	5,000
1044380	44114	ADOPTION FEES	\$	12,140	\$	12,000	\$	12,000	\$	11,000
1044380	44115	SERVICE FEES	\$	3,658	\$	3,000	\$	3,000	\$	4,000
1044950	43353	COOPERATIVE EXT PROGRAM FEES	\$	516	\$	1,000	\$	8,328	\$	1,000
1044950	43358	COOPERATIVE FEES	\$	45	\$	-	\$	-	\$	-
1045111	44165	ADULT HEALTH FEES	\$	6,274	\$	5,000	\$	5,000	\$	10,500
1045151	44115	SERVICE FEES	\$	-	\$	-	\$	-	\$	-
1045160	44192	CHILD HEALTH FEES	\$	3,580	\$	4,000	\$	4,000	\$	5,000
1045162	44161	IMMUNIZATION FEES	\$	3,236	\$	-	\$	-	\$	-
1045163	44201	MATERNAL HEALTH FEES	\$	2,789	\$	3,000	\$	3,000	\$	5,000
1045164	44205	FAMILY PLANNING FEES	\$	9,693	\$	11,000	\$	11,000	\$	7,500
Investment Earnings										
1044130	44900	INTEREST EARNED ON INVESTMENT	\$	150,034	\$	30,000	\$	30,000	\$	1,500
Miscellaneous										
Cablevision Fees										
1044000	48205	FRANCHISE FEES-CABLE TV	\$	71,330	\$	75,000	\$	75,000	\$	70,000
Miscellaneous										
1044000	48900	MISCELLANEOUS	\$	83,183	\$	-				
1044000	43118	VISIT NC FARM APP	\$	6,300	\$	5,000	\$	5,000	\$	5,000
1044000	48500	INSURANCE PAYMENTS	\$	16,269			\$	38,032	\$	-
1044140	48900	MISCELLANEOUS	\$	7	\$	-			\$	-
1044170	48900	MISCELLANEOUS	\$	-	\$	1,520			\$	-
1044310	44139	DONATIONS	\$	2,900	\$	-			\$	-
1044960	48900	MISCELLANEOUS	\$	1,000					\$	-
1044950	42307	SHORE COMMUNITY GRANT	\$	-	\$	-	\$	2,310	\$	-
1044950	43353	GARDEN GRANT	\$	-	\$	-	\$	1,500	\$	-
1045110	48900	MISCELLANEOUS	\$	2,268	\$	-	\$	-	\$	-
1045111	48500	INSURANCE PAYMENTS	\$	30	\$	250	\$	250	\$	2,000
1045160	48500	INSURANCE PAYMENTS	\$	85	\$	1,000	\$	1,000	\$	2,500
1045162	48500	INSURANCE PAYMENTS	\$	2,878	\$	5,000	\$	5,000	\$	2,500
1045163	48500	INSURANCE PAYMENTS	\$	1,224	\$	1,000	\$	1,000	\$	1,000
1045164	48500	INSURANCE PAYMENTS	\$	804	\$	1,000	\$	1,000	\$	1,500
1045235		JCPC COUNTY CONTRIBUTIONS	\$	-	\$	-	\$	31,775	\$	32,602
1045300	48900	MISCELLANEOUS	\$	1,000	\$	-	\$	-	\$	-
1046120	48900	MISCELLANEOUS	\$	1,100			\$	29,105	\$	-
1044380	44139	DONATIONS	\$	5,402	\$	-	\$	-	\$	-
Interfund Transfers										
1044212	42413	TRANSFER FROM CAPITAL PROJECTS	\$	50,761	\$	-	\$	-	\$	-
Appropriated Fund Balance										
1044000	49000	APPROPRIATED FUND BALANCE	\$	-	\$	2,000,000	\$	2,613,872	\$	1,679,695
Total Revenues										
				\$ 37,747,646	\$	37,239,788	\$	38,554,568	\$	38,369,574