

08/11/2021 11:17
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 01

JOURNAL DETAIL 2022 1 TO 2022 1

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 ARLINGTON FIRE FUND									
5054720 ARLINGTON VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
<u>50 -1-2-4720-000-000-0000-0000-55610 -</u>									
			338,000	0	338,000	84,500.00	253,500.00	.00	100.0%
2022/01/000167	07/01/2021	COE	338,000.00	REF 000007			FY 2022 FUNDING		
2022/01/000244	07/19/2021	API	84,500.00	VND 000007	VCH	ARLINGTON VFD	FY 2022 FUNDING		102248
2022/01/000244	07/19/2021	COL	-84,500.00	REF 000007			FY 2022 FUNDING		
2022/01/000341	07/01/2021	BUC	338,000.00	REF			ORIGINAL BUDGET 2022		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD									
			338,000	0	338,000	84,500.00	253,500.00	.00	100.0%
TOTAL ARLINGTON VFD - EXPENSE									
			338,000	0	338,000	84,500.00	253,500.00	.00	100.0%
TOTAL ARLINGTON FIRE FUND									
			338,000	0	338,000	84,500.00	253,500.00	.00	100.0%
TOTAL EXPENSES									
			338,000	0	338,000	84,500.00	253,500.00	.00	
GRAND TOTAL									
			338,000	0	338,000	84,500.00	253,500.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

JOURNAL DETAIL 2022 3 TO 2022 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5054720 ARLINGTON VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5054720 55610 AD.VAL.FIRE TAX CONT	338,000	338,000	84,500.00	.00	253,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	338,000	338,000	84,500.00	.00	253,500.00	.00	100.0%
TOTAL ARLINGTON VFD - EXPENSE	338,000	338,000	84,500.00	.00	253,500.00	.00	100.0%
TOTAL EXPENSES	338,000	338,000	84,500.00	.00	253,500.00	.00	
GRAND TOTAL	338,000	338,000	84,500.00	.00	253,500.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 3
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/ 3
Print Full or Short description: F				To Yr/Per: 2022/ 3
Print MTD Version: Y				Include budget entries: Y
Print Revenues-Version headings: N				Incl encumb/liq entries: Y
Format type: 1				Sort by JE # or PO #: J
Print revenue budgets as zero: N				Detail format option: 1
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

JOURNAL DETAIL 2022 2 TO 2022 2

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5054720 ARLINGTON VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5054720 55610 AD.VAL.FIRE TAX CONT	338,000	338,000	84,500.00	.00	253,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	338,000	338,000	84,500.00	.00	253,500.00	.00	100.0%
TOTAL ARLINGTON VFD - EXPENSE	338,000	338,000	84,500.00	.00	253,500.00	.00	100.0%
TOTAL EXPENSES	338,000	338,000	84,500.00	.00	253,500.00	.00	
GRAND TOTAL	338,000	338,000	84,500.00	.00	253,500.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: D

Year/Period: 2022/ 2
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2022/ 2
 To Yr/Per: 2022/ 2
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	