

YEAR-TO-DATE BUDGET REPORT

FOR 2022 01

JOURNAL DETAIL 2022 1 TO 2022 1

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	238,000	59,500.00	59,500.00	178,500.00	.00	100.0%
2022/01/000164 07/01/2021 COE	238,000.00	REF 000015					
2022/01/000244 07/19/2021 API	59,500.00	VND 000015 VCH200162	BOONVILLE VFD		FY 2022 FUNDING		102249
2022/01/000244 07/19/2021 COL	-59,500.00	REF 000015			FY 2022 FUNDING		
2022/01/000341 07/01/2021 BUC	238,000.00	REF			ORIGINAL BUDGET 2022		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	238,000	59,500.00	59,500.00	178,500.00	.00	100.0%
TOTAL BOONVILLE VFD - EXPENSE	238,000	238,000	59,500.00	59,500.00	178,500.00	.00	100.0%
TOTAL EXPENSES	238,000	238,000	59,500.00	59,500.00	178,500.00	.00	
GRAND TOTAL	238,000	238,000	59,500.00	59,500.00	178,500.00	.00	100.0%
** END OF REPORT - Generated by Lindsey Cearlock **							

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

JOURNAL DETAIL 2022 3 TO 2022 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	238,000	59,500.00	.00	178,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	238,000	59,500.00	.00	178,500.00	.00	100.0%
TOTAL BOONVILLE VFD - EXPENSE	238,000	238,000	59,500.00	.00	178,500.00	.00	100.0%
TOTAL EXPENSES	238,000	238,000	59,500.00	.00	178,500.00	.00	
GRAND TOTAL	238,000	238,000	59,500.00	.00	178,500.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2022/ 3
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2022/ 3
To Yr/Per: 2022/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		51
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		

YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

JOURNAL DETAIL 2022 2 TO 2022 2

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	238,000	59,500.00	.00	178,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	238,000	59,500.00	.00	178,500.00	.00	100.0%
TOTAL BOONVILLE VFD - EXPENSE	238,000	238,000	59,500.00	.00	178,500.00	.00	100.0%
TOTAL EXPENSES	238,000	238,000	59,500.00	.00	178,500.00	.00	
GRAND TOTAL	238,000	238,000	59,500.00	.00	178,500.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 2
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2022/ 2
Print Revenues-Version headings: N				To Yr/Per: 2022/ 2
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: Y				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2022/ 1
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2022/ 1
To Yr/Per: 2022/ 1
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		51
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		