

FOR 2022 04

JOURNAL DETAIL 2022 4 TO 2022 4

**** END OF REPORT - Generated by Lindsey Cearlock ****

YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

JOURNAL DETAIL 2022 5 TO 2022 5

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	238,000	119,000.00	.00	119,000.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	238,000	119,000.00	.00	119,000.00	.00	100.0%
55612 EQUIPMENT TESTING							
5154721 55612 EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
2022/05/000194 11/16/2021 BUA	4,000.00	REF BUA					
					TO PAY LADDER AND HOSE TESTING		
TOTAL EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL BOONVILLE VFD - EXPENSE	238,000	242,000	119,000.00	.00	119,000.00	4,000.00	98.3%
TOTAL EXPENSES	238,000	242,000	119,000.00	.00	119,000.00	4,000.00	
GRAND TOTAL	238,000	242,000	119,000.00	.00	119,000.00	4,000.00	98.3%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 5
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/ 5
				To Yr/Per: 2022/ 5
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

JOURNAL DETAIL 2022 6 TO 2022 6

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5154721 55610 AD.VAL.FIRE TAX CONT			238,000	243,000	124,000.00	5,000.00	119,000.00	.00	100.0%
2022/06/000191	12/20/2021	BUA	5,000.00	REF					
2022/06/000202	12/20/2021	POE	5,000.00	VND 000015 PO 29685	BOONVILLE VFD		GENERATOR		
2022/06/000227	12/21/2021	API	5,000.00	VND 000015 VCH204779	BOONVILLE VFD		GENERATOR		104547
2022/06/000227	12/21/2021	POL	-5,000.00	VND 000015 PO 29685	BOONVILLE VFD		GENERATOR	2022	
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			238,000	243,000	124,000.00	5,000.00	119,000.00	.00	100.0%
55612 EQUIPMENT TESTING									
5154721 55612 EQUIPMENT TESTING			0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL EQUIPMENT TESTING			0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL BOONVILLE VFD - EXPENSE			238,000	247,000	124,000.00	5,000.00	119,000.00	4,000.00	98.4%
TOTAL EXPENSES			238,000	247,000	124,000.00	5,000.00	119,000.00	4,000.00	
GRAND TOTAL			238,000	247,000	124,000.00	5,000.00	119,000.00	4,000.00	98.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2022/ 6
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2022/ 6
To Yr/Per: 2022/ 6
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		51
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 4
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/ 4
				To Yr/Per: 2022/ 4
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	