

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 07

JOURNAL DETAIL 2022 7 TO 2022 7

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	243,000	183,500.00	59,500.00	59,500.00	.00	100.0%
2022/07/000152 01/13/2022 API	59,500.00	VND 000015 VCH205441	BOONVILLE VFD	FY 2022 FUNDING			104860
2022/07/000152 01/13/2022 COL	-59,500.00	REF 000015		FY 2022 FUNDING			
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	243,000	183,500.00	59,500.00	59,500.00	.00	100.0%
55612 EQUIPMENT TESTING							
5154721 55612 EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL BOONVILLE VFD - EXPENSE	238,000	247,000	183,500.00	59,500.00	59,500.00	4,000.00	98.4%
TOTAL EXPENSES	238,000	247,000	183,500.00	59,500.00	59,500.00	4,000.00	
GRAND TOTAL	238,000	247,000	183,500.00	59,500.00	59,500.00	4,000.00	98.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

JOURNAL DETAIL 2022 9 TO 2022 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	243,000	183,500.00	.00	59,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	243,000	183,500.00	.00	59,500.00	.00	100.0%
55612 EQUIPMENT TESTING							
5154721 55612 EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL BOONVILLE VFD - EXPENSE	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	98.4%
TOTAL EXPENSES	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	
GRAND TOTAL	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	98.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 9
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/ 9
				To Yr/Per: 2022/ 9
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

JOURNAL DETAIL 2022 8 TO 2022 8

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	243,000	183,500.00	.00	59,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	243,000	183,500.00	.00	59,500.00	.00	100.0%
55612 EQUIPMENT TESTING							
5154721 55612 EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL BOONVILLE VFD - EXPENSE	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	98.4%
TOTAL EXPENSES	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	
GRAND TOTAL	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	98.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 8
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2022/ 8
Print Revenues-Version headings: N				To Yr/Per: 2022/ 8
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: Y				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 7
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				
YEAR-TO-DATE BUDGET REPORT				Carry forward code: 1
				Print journal detail: Y
Print Full or Short description: F				From Yr/Per: 2022/ 7
Print MTD Version: Y				To Yr/Per: 2022/ 7
Print Revenues-Version headings: N				Include budget entries: Y
Format type: 1				Incl encumb/liq entries: Y
Print revenue budgets as zero: N				Sort by JE # or PO #: J
Include Fund Balance: N				Detail format option: 1
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	