YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	243,000	183,500.00	59,500.00	59,500.00	.00	100.0%
2022/07/000152 01/13/2022 API	59,500.00 VND 000015 VCH205441		BOONVILLE VFD		FY 2022 FUNDING		104860
2022/07/000152 01/13/2022 COL	-59,500.00 REF 000015				FY 2022 FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	243,000	183,500.00	59,500.00	59,500.00	.00	100.0%
55612 EQUIPMENT TESTING							
5154721 55612 EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL BOONVILLE VFD - EXPENSE	238,000	247,000	183,500.00	59,500.00	59,500.00	4,000.00	98.4%
TOTAL EXPENSES	238,000	247,000	183,500.00	59,500.00	59,500.00	4,000.00	
GRAND TOTAL	238,000	247,000	183,500.00	59,500.00	59,500.00	4,000.00	98.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD – EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	243,000	183,500.00	.00	59,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	243,000	183,500.00	.00	59,500.00	.00	100.0%
55612 EQUIPMENT TESTING							
5154721 55612 EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL BOONVILLE VFD – EXPENSE	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	98.4%
TOTAL EXPENSES	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	
GRAND TOTAL	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	98.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

	REPORT OPTIONS

```
                 Field #      Total   Page Break     Year/Period: 2022/ 9
    Sequence 1       9           Y          N         Print revenue as credit: Y
    Sequence 2      11           Y          N         Print totals only: N
    Sequence 3       0           N          N         Suppress zero bal accts: Y
    Sequence 4       0           N          N         Print full GL account: N
                                                      Double space: N
    Report title:                                     Roll projects to object: N
     YEAR-TO-DATE BUDGET REPORT
                                                      Carry forward code: 1
                                                      Print journal detail: Y
    Print Full or Short description: F                  From Yr/Per: 2022/ 9
    Print MTD Version: Y                                  To Yr/Per: 2022/ 9
    Print Revenues-Version headings: N                Include budget entries: Y
    Format type: 1                                    Incl encumb/liq entries: Y
    Print revenue budgets as zero: N                  Sort by JE # or PO #: J
    Include Fund Balance: N                           Detail format option: 1
    Include requisition amount: Y
    Multiyear view: D


            Find Criteria
    Field Name        Field Value

    Fund              51
    Function
    Category
    Department
    Division
    Program
    Grants
    Projects
    Character Code
    Org
    Object
    Project
    Account type      Expense
    Account status
    Rollup Code
```

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5154721 BOONVILLE VFD – EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	238,000	243,000	183,500.00	.00	59,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	238,000	243,000	183,500.00	.00	59,500.00	.00	100.0%
55612 EQUIPMENT TESTING							
5154721 55612 EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL EQUIPMENT TESTING	0	4,000	.00	.00	.00	4,000.00	.0%
TOTAL BOONVILLE VFD – EXPENSE	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	98.4%
TOTAL EXPENSES	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	
GRAND TOTAL	238,000	247,000	183,500.00	.00	59,500.00	4,000.00	98.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

```
              Field #      Total   Page Break    Year/Period: 2022/ 8
Sequence 1       9           Y          N        Print revenue as credit: Y
Sequence 2      11           Y          N        Print totals only: N
Sequence 3       0           N          N        Suppress zero bal accts: Y
Sequence 4       0           N          N        Print full GL account: N
                                                 Double space: N
Report title:                                    Roll projects to object: N
 YEAR-TO-DATE BUDGET REPORT
                                                 Carry forward code: 1
                                                 Print journal detail: Y
Print Full or Short description: F                 From Yr/Per: 2022/ 8
Print MTD Version: Y                                To Yr/Per: 2022/ 8
Print Revenues-Version headings: N               Include budget entries: Y
Format type: 1                                   Incl encumb/liq entries: Y
Print revenue budgets as zero: N                 Sort by JE # or PO #: J
Include Fund Balance: N                           Detail format option: 1
Include requisition amount: Y
Multiyear view: D


          Find Criteria
Field Name          Field Value

Fund                51
Function
Category
Department
Division
Program
Grants
Projects
Character Code
Org
Object
Project
Account type        Expense
Account status
Rollup Code
```

YEAR-TO-DATE BUDGET REPORT

	REPORT OPTIONS

```
                Field #     Total   Page Break    Year/Period: 2022/ 7
   Sequence 1      9          Y          N         Print revenue as credit: Y
   Sequence 2     11          Y          N         Print totals only: N
   Sequence 3      0          N          N         Suppress zero bal accts: Y
   Sequence 4      0          N          N         Print full GL account: N
                                                   Double space: N
   Report title:                                   Roll projects to object: N
    YEAR-TO-DATE BUDGET REPORT
                                                   Carry forward code: 1
                                                   Print journal detail: Y
   Print Full or Short description: F                From Yr/Per: 2022/ 7
   Print MTD Version: Y                                To Yr/Per: 2022/ 7
   Print Revenues-Version headings: N             Include budget entries: Y
   Format type: 1                                 Incl encumb/liq entries: Y
   Print revenue budgets as zero: N               Sort by JE # or PO #: J
   Include Fund Balance: N                         Detail format option: 1
   Include requisition amount: Y
   Multiyear view: D


             Find Criteria
   Field Name          Field Value

   Fund                51
   Function
   Category
   Department
   Division
   Program
   Grants
   Projects
   Character Code
   Org
   Object
   Project
   Account type        Expense
   Account status
   Rollup Code
```