

FOR 2022 01

JOURNAL DETAIL 2022 1 TO 2022 1

**ORIGINAL
APPROP**

**TRANSFERS/
ADJUSTMENTS****REVISED
BUDGET****YTD EXPENDED**

ENCUMBRANCES

**AVAILABLE
BUDGET**

**PCT
USED**

52 BUCK SHOALS FIRE FUND

5254722 BUCK SHOALS VFD - EXPENSE

55610 AD.VAL.FIRE TAX CONTRIB.TO VFD

52 -1-2-4722-000-000-0000-0000-55610 -

68,000	AD.VAL.FIRE TAX	CONTRIB.TO VFD				
0	68,000	17,000.00	51,000.00	.00	100.0%	

2022/01/000163	07/01/2021	COE	68,000.00	REF	000018				FY 2022 FUNDING	
2022/01/000244	07/19/2021	API	17,000.00	VND	000018	VCH	BUCK SHOALS VFD		FY 2022 FUNDING	102250
2022/01/000244	07/19/2021	COL	-17,000.00	REF	000018				FY 2022 FUNDING	
2022/01/000341	07/01/2021	BUC	68,000.00	REF					ORIGINAL BUDGET 2022	

TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD	68,000	0	68,000	17,000.00	51,000.00	.00	100.0%
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TOTAL BUCK SHOALS VFD - EXPENSE	68,000	0	68,000	17,000.00	51,000.00	.00	100.0%
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TOTAL BUCK SHOALS FIRE FUND	68,000	0	68,000	17,000.00	51,000.00	.00	100.0%
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TOTAL EXPENSES	68,000	0	68,000	17,000.00	51,000.00	.00
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GRAND TOTAL	68,000	0	68,000	17,000.00	51,000.00	.00	100.0%
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**** END OF REPORT - Generated by Valerie Harding ****

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

JOURNAL DETAIL 2022 3 TO 2022 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5254722 BUCK SHOALS VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5254722 55610 AD.VAL.FIRE TAX CONT	68,000	68,000	17,000.00	.00	51,000.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	68,000	68,000	17,000.00	.00	51,000.00	.00	100.0%
TOTAL BUCK SHOALS VFD - EXPENSE	68,000	68,000	17,000.00	.00	51,000.00	.00	100.0%
TOTAL EXPENSES	68,000	68,000	17,000.00	.00	51,000.00	.00	
GRAND TOTAL	68,000	68,000	17,000.00	.00	51,000.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 3
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
				Print journal detail: Y
				From Yr/Per: 2022/ 3
				To Yr/Per: 2022/ 3
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	52
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

JOURNAL DETAIL 2022 2 TO 2022 2

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5254722 BUCK SHOALS VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5254722 55610 AD.VAL.FIRE TAX CONT	68,000	68,000	17,000.00	.00	51,000.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	68,000	68,000	17,000.00	.00	51,000.00	.00	100.0%
TOTAL BUCK SHOALS VFD - EXPENSE	68,000	68,000	17,000.00	.00	51,000.00	.00	100.0%
TOTAL EXPENSES	68,000	68,000	17,000.00	.00	51,000.00	.00	
GRAND TOTAL	68,000	68,000	17,000.00	.00	51,000.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 2
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/ 2
				To Yr/Per: 2022/ 2
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	52
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	