

YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

JOURNAL DETAIL 2022 7 TO 2022 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5354723 COURTNEY VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5354723 55610 AD.VAL.FIRE TAX CONT	173,000	173,000	129,750.00		.00	43,250.00	.00 100.0%
2022/07/000152 01/13/2022 API	43,250.00	VND 000046	VCH205442	COURTNEY VFD	FY 2022 FUNDING		104862
2022/07/000152 01/13/2022 COL	-43,250.00	REF 000046			FY 2022 FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	173,000	173,000	129,750.00		.00	43,250.00	.00 100.0%
55612 EQUIPMENT TESTING							
5354723 55612 EQUIPMENT TESTING	0	4,000	.00		.00	.00	4,000.00 .0%
TOTAL EQUIPMENT TESTING	0	4,000	.00		.00	.00	4,000.00 .0%
TOTAL COURTNEY VFD - EXPENSE	173,000	177,000	129,750.00		.00	43,250.00	4,000.00 97.7%
TOTAL EXPENSES	173,000	177,000	129,750.00		.00	43,250.00	4,000.00
GRAND TOTAL	173,000	177,000	129,750.00		.00	43,250.00	4,000.00 97.7%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 9
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2022/ 7
Print Revenues-Version headings: N				To Yr/Per: 2022/ 9
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: Y				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	53
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	